CBO Estimate of Discretionary Spending Under H.R. 8294, the Transportation, Housing and Urban Development, Agriculture, Rural Development, Energy and Water Development, Financial Services and General Government, Interior, Environment, Military Construction, and Veterans Affairs Appropriations Act, 2023 (Rules Committee Print 117-55 https://rules.house.gov/bill/117/hr-8294)

July 15, 2022

Divisions A through F of H.R. 8294 would provide appropriations and authorities for fiscal year 2023 for the agencies covered by 6 of the 12 annual appropriation acts. In keeping with section 1 of H. Res. 1151, this table delineates CBO's estimate of base discretionary funding for 2023 and amounts designated for disaster relief, program integrity, and wildfire suppression. It also delineates emergency-designated funding.

Millions of Dollars									
		Nonemergency Spending					Emergency Spending		
	•			Program	Wildfire	Total,	2023	Prior-Year	
Subcommittee	_	Base Funding	Disaster	Integrity	Suppression	Nonemergency	Legislation	Legislation <sup>a</sup>	Total
Transportation, HUD	BA:	90,888	0	0	0	90,888	0	36,811	127,699
(Division A)	O:	165,167	0	0	0	165,167	1	4,581	169,749
Agriculture <sup>b</sup>	BA:	27,200	0	0	0	27,200	0	5	27,205
(Division B)	O:	30,751	0	0	0	30,751	0	2	30,753
Energy and Water <sup>c</sup>	BA:	56,275	0	0	0	56,275	0	16,039	72,314
(Division C)	O:	59,460	0	0	0	59,460	0	919	60,379
Financial Services	BA:	29,762	143	0	0	29,905	0	1	29,906
(Division D)	O:	36,567	110	0	0	36,677	0	1	36,678
Interior and Environment	BA:	44,775	0	0	2,550	47,325	0	13,509	60,834
(Division E)	O:	48,661	0	0	876	49,537	0	704	50,241
Military Construction, VA	BA:	150,500	0	0	0	150,500	0	0	150,500
(Division F)	O:	144,809	0	0	0	144,809	0	0	144,809
Total	BA:	399,400	143	0	2,550	402,093	0	66,365	468,458
	O:	485,415	110	0	876	486,401	1	6,207	492,609

Source: Congressional Budget Office.

BA = Budget Authority; HUD = Housing and Urban Development; O = Outlays; VA = Veterans Affairs.

- Emergency-designated budget authority and outlays attributed to prior-year legislation stem from division J of the Infrastructure Investment and Jobs Act.
- b. In keeping with the 21st Century Cures Act (P.L. 114-255), certain funding for the Department of Health and Human Services is excluded from estimates for the purposes of both the Congressional Budget Act of 1974 and the Balanced Budget and Emergency Deficit Control Act of 1985. As a result, this estimate excludes \$50 million in budget authority and \$64 million in outlays under the jurisdiction of the Subcommittee on Agriculture.
- c. In keeping with section 14003 of the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136, as modified by section 101 of division AA of the Consolidated Appropriations Act, 2021 (P.L. 116-260)), certain funding provided to the Army Corps of Engineers is excluded from estimates for the purposes of both the Budget Act and the Deficit Control Act. As a result, this estimate excludes \$2,374 million in budget authority and \$2,372 million in outlays under the jurisdiction of the Subcommittee on Energy and Water.

For the purpose of estimating 2023 appropriation legislation, the House and Senate Committees on the Budget have directed that appropriations provided to three power marketing administrations for purchase power and wheeling be considered fully offset by receipts collected to recover related expenses. As a result of that direction, this estimate incorporates additional offsets totaling \$67 million within the jurisdiction of the Subcommittee on Energy and Water.