

Table 1. Discretionary Spending Under Divisions A Through L

Divisions A through L of H.R. 2471 would provide appropriations and authorities for the remainder of fiscal year 2022 for the agencies covered by the 12 annual appropriation acts. Consistent with the legislation, and in consultation with the House and Senate Budget Committees, this table delineates CBO’s estimate of discretionary appropriations for certain categories of funding for which allocation adjustments are authorized under S. Con. Res. 14, the Concurrent Resolution on the Budget for Fiscal Year 2022. This table excludes the budgetary effects of divisions N through HH.

Millions of Dollars		Base Funding			Emergency Funding			Adjustment Categories				Grand Total
		Defense	Nondefense	Total, Base Funding	Defense	Nondefense	Total, Emergency	Disaster	Program Integrity	Wildfire Suppression	Total, Adjustments	
Agriculture ^a	BA:	0	25,125	25,125	0	13,218	13,218	0	0	0	0	38,343
	O:	0	25,039	25,039	0	8,164	8,164	0	0	0	0	33,203
Commerce, Justice, Science	BA:	6,181	69,600	75,781	30	47,544	47,574	0	0	0	0	123,355
	O:	6,116	69,773	75,889	24	776	800	0	0	0	0	76,689
Defense	BA:	728,322	152	728,474	7,407	0	7,407	0	0	0	0	735,881
	O:	709,185	159	709,344	1,877	0	1,877	0	0	0	0	711,221
Energy and Water ^b	BA:	29,122	23,750	52,872	0	41,918	41,918	0	0	0	0	94,790
	O:	29,005	22,447	51,452	0	1,253	1,253	0	0	0	0	52,705
Financial Services	BA:	39	25,450	25,489	0	5,329	5,329	143	0	0	143	30,961
	O:	36	27,667	27,703	0	6,783	6,783	110	0	0	110	34,596
Homeland Security ^c	BA:	3,200	54,300	57,500	55	3,756	3,811	18,799	0	0	18,799	80,110
	O:	2,781	69,542	72,323	24	1,120	1,144	477	0	0	477	73,944
Interior and Environment	BA:	0	38,000	38,000	0	35,334	35,334	0	0	2,450	2,450	75,784
	O:	0	37,964	37,964	0	2,831	2,831	0	0	841	841	41,636
Labor, HHS, Education ^a	BA:	0	196,994	196,994	0	5,228	5,228	0	2,124	0	2,124	204,346
	O:	0	320,322	320,322	0	3,497	3,497	0	1,707	0	1,707	325,526
Legislative Branch	BA:	0	5,925	5,925	0	0	0	0	0	0	0	5,925
	O:	0	6,037	6,037	0	0	0	0	0	0	0	6,037
Military Construction, VA	BA:	14,900	112,650	127,550	0	0	0	0	0	0	0	127,550
	O:	12,945	115,606	128,551	0	0	0	0	0	0	0	128,551
State, Foreign Operations	BA:	0	56,100	56,100	0	3,448	3,448	0	0	0	0	59,548
	O:	0	57,531	57,531	0	1,284	1,284	0	0	0	0	58,815
Transportation, HUD	BA:	388	80,650	81,038	0	44,536	44,536	0	0	0	0	125,574
	O:	383	148,556	148,939	0	4,095	4,095	0	0	0	0	153,034
Total	BA:	782,152	688,696	1,470,848	7,492	200,312	207,804	18,942	2,124	2,450	23,516	1,702,168
	O:	760,451	900,643	1,661,094	1,925	29,803	31,728	587	1,707	841	3,135	1,695,957

Source: Congressional Budget Office. Components do not sum to totals because of rounding.

BA = Budget Authority; HHS = Health and Human Services; HUD = Housing and Urban Development; O = Outlays; VA = Veterans Affairs.

Table 1. Discretionary Spending Under Divisions A Through L

Continued

CBO's estimates of emergency-designated discretionary budget authority and outlays reflected in this table stem almost entirely from previously enacted legislation that provides emergency-designated supplemental funding for 2022. Specifically, \$28,633 million in additional budget authority and \$10,994 million in outlays stem from the Disaster Relief Supplemental Appropriations Act, 2022 (division B of Public Law 117-43, which also increases disaster-designated outlays by \$89 million). A further \$6,664 million in budget authority and \$3,550 million in additional outlays stem from the Afghanistan Supplemental Appropriations Act, 2022 (division C of P.L. 117-43). Another \$162,996 million in additional budget authority and \$14,044 in outlays stem from section 90007 of division I and division J of the Infrastructure Investment and Jobs Act (P.L. 117-58). Finally, \$7,011 million in budget authority and \$1,880 million in outlays stem from the Additional Afghanistan Supplemental Appropriations Act, 2022 (division B of P.L. 117-70).

- a. In keeping with the 21st Century Cures Act (P.L. 114-255), certain funding for the Department of Health and Human Services is excluded from estimates for the purposes of the Congressional Budget Act of 1974 and the Balanced Budget and Emergency Deficit Control Act of 1985. As a result, this estimate excludes \$546 million in budget authority and \$537 million in outlays. Of those amounts, \$50 million in budget authority and \$66 million in outlays are under the jurisdiction of the Subcommittee on Agriculture and \$496 million in budget authority and \$471 million in outlays are under the jurisdiction of the Subcommittee on Labor, Health and Human Services, and Education.
- b. In keeping with section 14003 of the Coronavirus Aid, Relief, and Economic Security Act (P.L. 116-136, as modified by section 101 of division AA of the Consolidated Appropriations Act, 2021 (P.L. 116-260)), certain funding provided to the Army Corps of Engineers is excluded from estimates for the purposes of the Budget Act and the Deficit Control Act. As a result, this estimate excludes \$2,099 million in budget authority and \$2,083 million in outlays under the jurisdiction of the Subcommittee on Energy and Water.
- c. Section 101(6) of the Continuing Appropriations Act, 2022 (P.L. 117-43), as amended, extended several immigration programs through March 11, 2022. The amounts in this table include CBO's estimate of spending attributable to extending those programs through that date (under the jurisdiction of the Subcommittee on Homeland Security). In addition, CBO estimates that those partial-year extensions will affect revenues. The extended policies will result in changes to CBO's estimates of the U.S. population and of the number of people enrolled in certain benefit programs, including some that are subsidized with tax credits. Additionally, a portion of the application fee for immigrant visas is classified as revenue. In total, CBO estimates that extending immigration-related provisions through March 11, 2022, will reduce revenues by a negligible amount in 2022 and by less than \$500,000 annually in each of fiscal years 2023 through 2031, for an overall net reduction of \$1 million over the 2022-2031 period.



Table 2. Discretionary Spending Under Division N, Ukraine Supplemental Appropriations Act, 2022

By Fiscal Year, Millions of Dollars												2022-	2022-	
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2026	2031		
EMERGENCY-DESIGNATED DISCRETIONARY SPENDING														
Title I														
(Agriculture)														
Budget Authority	100	0	0	0	0	0	0	0	0	0	100	100		
Estimated Outlays	15	55	15	5	5	2	0	0	0	0	95	97		
Title II														
(Commerce, Justice, Science)														
Budget Authority	82	0	0	0	0	0	0	0	0	0	82	82		
Estimated Outlays	20	52	6	3	0	0	0	0	0	0	81	81		
Title III														
(Defense)														
Budget Authority	6,528	0	0	0	0	0	0	0	0	0	6,528	6,528		
Estimated Outlays	1,278	3,105	1,380	388	147	56	18	7	0	0	6,298	6,379		
Title IV														
(Energy and Water)														
Budget Authority	30	0	0	0	0	0	0	0	0	0	30	30		
Estimated Outlays	15	15	0	0	0	0	0	0	0	0	30	30		
Title V														
(Financial Services, General Government)														
Budget Authority	61	0	0	0	0	0	0	0	0	0	61	61		
Estimated Outlays	17	39	5	0	0	0	0	0	0	0	61	61		
Title VI														
(State, Foreign Operations)														
Budget Authority	6,800	0	0	0	0	0	0	0	0	0	6,800	6,800		
Estimated Outlays	386	1,676	2,131	1,472	508	201	108	28	14	0	6,173	6,524		
Total, Emergency Spending														
Budget Authority	13,601	0	0	0	0	0	0	0	0	0	13,601	13,601		
Estimated Outlays	1,731	4,942	3,537	1,868	660	259	126	35	14	0	12,738	13,172		

Source: Congressional Budget Office.

Estimates are relative to CBO's July 2021 baseline.

Division N of H.R. 2471 would provide supplemental appropriations for fiscal year 2022 to respond to the situation in Ukraine and to provide assistance for Ukraine and other countries affected by that situation. The legislation designates those amounts as emergency requirements pursuant to section 4001(a)(1) and section 4001(b) of S. Con. Res. 14 (117th Congress), the concurrent resolution on the budget for fiscal year 2022.

Table 3. CBO Estimate for Divisions O Through HH, H.R. 2471, the Consolidated Appropriations Act, 2022, as Cleared by the Congress on March 10, 2022

		By Fiscal Year, Millions of Dollars											
		2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2022-2026	2022-2031
		Increases or Decreases (-) in Direct Spending											
Division O. Extensions and Technical Corrections													
Title II. Immigration Extensions^a													
	Estimated Budget Authority	4	5	3	2	2	2	3	2	*	*	16	23
	Estimated Outlays	4	5	3	2	2	2	3	2	*	*	16	23
Division P. Health Provisions													
Title II. Medicaid													
Sec. 201.	Certain Medicaid Extensions for Territories												
	Estimated Budget Authority	217	102	0	0	0	0	0	0	0	0	319	319
	Estimated Outlays	217	102	0	0	0	0	0	0	0	0	319	319
Sec. 202.	Increasing State Flexibility With Respect to Third Party Liability												
	Estimated Budget Authority	0	0	-40	-41	-52	-51	-46	-42	-36	-30	-133	-338
	Estimated Outlays	0	0	-40	-41	-52	-51	-46	-42	-36	-30	-133	-338
Title III. Medicare													
Subtitle A. Telehealth Flexibility Extensions													
	Estimated Budget Authority	330	333	0	0	0	0	0	0	0	0	663	663
	Estimated Outlays	330	333	0	0	0	0	0	0	0	0	663	663
Subtitle B. Additional Medicare Provisions													
Sec. 312.	Adjusting Calculation of Hospice Cap Amount Under Medicare												
	Estimated Budget Authority	0	0	0	0	0	0	0	0	0	-594	0	-594
	Estimated Outlays	0	0	0	0	0	0	0	0	0	-594	0	-594
Sec. 313.	Medicare Improvement Fund												
	Budget Authority	-94	0	0	0	0	0	0	0	0	0	-94	-94
	Estimated Outlays	-60	-34	0	0	0	0	0	0	0	0	-94	-94

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	By Fiscal Year, Millions of Dollars										2022-2026	2022-2031	
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031			
Division BB. EB-5 Reform and Integrity Act of 2022													
Sec. 103. Reauthorization and Reform of the Regional Center Program													
Estimated Budget Authority	0	20	30	30	30	35	35	35	35	40	110	290	
Estimated Outlays	0	20	30	30	30	35	35	35	35	40	110	290	
Division DD. Authorization of Appropriations for High Technology Pilot Program													
Sec. 101. High Technology Pilot Program													
Budget Authority	80	0	0	0	0	0	0	0	0	0	80	80	
Estimated Outlays	20	40	16	4	0	0	0	0	0	0	80	80	
Division FF. Availability of Travel Promotion Fund for Brand USA													
Sec. 101. Availability of Travel Promotion Fund for Brand USA													
Budget Authority	250	0	0	0	0	0	0	0	0	0	250	250	
Estimated Outlays	2	50	52	54	56	36	0	0	0	0	214	250	
Division HH. Other Matters													
Title II. NASA Enhanced-Use Leasing Extension Act of 2022													
Sec. 203. Extension of Authority to Enter Into Leases of Non-Excess Property of the National Aeronautics and Space Administration ^b													
Estimated Budget Authority	3	2	0	0	0	0	0	0	0	0	5	5	
Estimated Outlays	0	1	2	2	0	0	0	0	0	0	5	5	
Total Changes in Direct Spending													
Estimated Budget Authority	790	462	-7	-9	-20	-14	-8	-5	-1	-584	1,216	604	
Estimated Outlays	513	517	63	51	36	22	-8	-5	-1	-584	1,180	604	

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	By Fiscal Year, Millions of Dollars										2022-2026	2022-2031	
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031			
Increases or Decreases (-) in Revenues													
Division P. Health Provisions													
Title III. Medicare													
Subtitle A. Telehealth Flexibility Extensions													
Sec. 307. Extension of Exemption for Telehealth Services	-22	-22	0	0	0	0	0	0	0	0	0	-44	-44
<i>On-Budget Revenues</i>	-17	-17	0	0	0	0	0	0	0	0	0	-34	-34
<i>Off-Budget Revenues</i>	-5	-5	0	0	0	0	0	0	0	0	0	-10	-10
Division BB. EB-5 Reform and Integrity Act of 2022													
Sec. 103. Reauthorization and Reform of the Regional Center Program	0	20	20	20	20	20	20	15	15	15		80	165
Division EE. Extension of Visa Waiver Program Fees													
Sec. 101. Extension of Visa Waiver Program Fees	0	0	0	0	0	0	310	25	0	0		0	335
Total Changes in Revenues	-22	-2	20	20	20	20	330	40	15	15		36	456
<i>On-Budget Revenues</i>	-17	3	20	20	20	20	330	40	15	15		46	466
<i>Off-Budget Revenues</i>	-5	-5	0	0	0	0	0	0	0	0		-10	-10

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	By Fiscal Year, Millions of Dollars										2022-2026	2022-2031
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031		
	Net Increases or Decreases (-) in the Deficit From Changes in Direct Spending and Revenues											
Estimated Effect on the Deficit	535	519	43	31	16	2	-338	-45	-16	-599	1,144	148
<i>On-Budget Deficit</i>	<i>530</i>	<i>514</i>	<i>43</i>	<i>31</i>	<i>16</i>	<i>2</i>	<i>-338</i>	<i>-45</i>	<i>-16</i>	<i>-599</i>	<i>1,134</i>	<i>138</i>
<i>Off-Budget Deficit</i>	<i>5</i>	<i>5</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>10</i>	<i>10</i>

Sources: Congressional Budget Office; staff of the Joint Committee on Taxation.

Components may not sum to totals because of rounding.

EB-5 = an employment-based immigration program; NASA = National Aeronautics and Space Administration; * = between zero and \$500,000.

Other sections in divisions O through HH would have insignificant effects on direct spending and revenues. In addition, divisions O through HH would specifically authorize the appropriation of at least \$6.5 billion over the 2022-2031 period.

In keeping with title V of division O, and at the direction of the House and Senate Committees on the Budget, divisions O through HH are considered authorizing legislation rather than appropriation legislation. As a result, the estimated budgetary effects of those divisions are subject to pay-as-you-go procedures. However, title V of division O also requires the estimated budgetary effects stemming from those divisions to be excluded from the pay-as-you-go scorecards maintained by the Senate and the Office of Management and Budget.

- a. This estimate includes the effects of division O, sections 202, 203, and 204. The Continuing Appropriations Act, 2022 (division A of Public Law 117-43), as amended, extended several immigration programs through March 11, 2022. Those sections of division O extend those programs through the end of fiscal year 2022, and the amounts in this table reflect CBO's estimates of direct spending attributable to that extension. CBO also estimates that those sections would have insignificant effects on revenues.
- b. Section 203 of division HH would extend the authority of the National Aeronautics and Space Administration (NASA) to enter into enhanced-use lease agreements through December 31, 2022; that authority had expired on December 31, 2021. Under the bill, CBO expects, NASA would enter into agreements with third parties to build or renovate energy production, launch, and other specialized facilities on federal land. In addition, some third parties would recover at least a portion of their investments in those projects through other contracts with the federal government. CBO considers such financing on behalf of the federal government for government activities to be similar to an agency's using federal borrowing authority to improve its physical infrastructure: The costs of such transactions are treated as direct spending. Based on historical spending patterns, CBO estimates that enacting section 203 would increase direct spending by \$5 million over the 2022-2031 period.