

**Summary of the Congressional Budget Office's
Request for Appropriations for Fiscal Year 2025**

CBO's Funding Over Five Years and Its Current Request						
Thousands of dollars	2020	2021	2022	2023	2024, enacted	2025, requested
Full-time permanent positions	33,917	34,810	37,324	38,960	42,044	44,177
Other than full-time permanent	1,386	1,481	1,495	1,889	1,826	1,950
Other personnel compensation	695	745	780	955	1005	1005
Subtotal	35,998	37,036	39,599	41,804	44,875	47,132
Personnel benefits	14,058	15,049	15,584	16,531	16,918	18,405
Total, personnel	50,056	52,085	55,183	58,335	61,793	65,537
Travel and transportation of persons	189	191	160	150	184	200
Communications, utilities, and miscellaneous charges	298	375	395	435	510	399
Printing and reproduction	39	38	53	39	5	8
Other services	3,557	3,862	4,420	3,809	6,355	6,395
Supplies and materials	419	472	456	418	332	401
Equipment	383	269	286	51	821	569
Total, nonpersonnel	4,885	5,207	5,770	4,902	8,207	7,972
Total	54,941	57,292	60,953	63,237	70,000	73,509
Percentage change from prior fiscal year	8.3	4.3	6.4	3.7	10.7	5.1
Memorandum: Full-time-equivalent positions	264	264	275	278	271	278

The Congressional Budget Office requests appropriations of \$73.5 million for fiscal year (FY) 2025: 89 percent would be for pay and benefits; 7 percent would be for information technology (IT); and 4 percent would be for training, expert consultant services, office supplies, and other items. The request amounts to an overall increase of \$3.5 million, or 5 percent, from the \$70 million that CBO received for 2024.

Operating under a continuing resolution—that is, at its fiscal year 2023 funding level—for half of fiscal year 2024 required CBO to postpone filling vacant positions, causing the agency to shrink from 279 in late 2022 to 267 now. CBO's fiscal year 2024 funding will enable the agency to grow back to 276 positions by the end of the year, and the fiscal year 2025 request would support 285 employees—enough to satisfy the agency's responsibilities under the Congressional Budget Act and enable it to be even more responsive to the Congress's needs.

Personnel Costs. CBO requests an increase of \$3.7 million for personnel costs. About \$3.1 million is for inflation adjustments and performance-based salary increases for current staff in 2025. Employees earning less than \$100,000 would receive an across-the-board increase of 4.5 percent, whereas employees earning \$100,000 or more (for whom more of their compensation is based on performance) would receive a 2.5 percent increase. The remaining \$0.6 million would cover salaries and benefits for nine new staff members in 2025. Those additional employees would enhance the agency's responsiveness in preparing cost estimates and providing technical assistance; produce dynamic analysis, long-term estimates, analysis of defense weapons systems, and estimates of credit programs; enhance CBO's IT security; and boost outreach to Congressional staff and the press.

Nonpersonnel Costs. CBO requests \$8 million for nonpersonnel costs. The requested amount is nearly 3 percent less than that provided to CBO in 2024. Some of the agency's spending for IT in 2024—including purchases of equipment, cybersecurity, and cloud services—is for deferred projects that will not recur in 2025. For 2025, funding would support IT and other operational costs; purchases of data about health care, domestic and international banking and financial markets, and other topics in support of the agency's analyses; ongoing improvements to computing capabilities and maintenance of cloud-based systems; and improvements to CBO's ability to detect, assess, and recover from cyberattacks. Much of the agency's spending on cybersecurity is for maintaining access to data that are essential to CBO's analyses.

Numbers in the text and table may not add up to totals because of rounding.