



Senate Amendment 1386 to H.R. 815, the Emergency National Security Supplemental Appropriations Act of 2024

As posted on the Senate Amendment Tracking System on February 5, 2024, <https://ats.senate.gov/Display.aspx?ID=1386>

Identical language posted on the website of the Senate Committee on Appropriations, <http://tinyurl.com/eeptj2y6>

Table 1. Discretionary Spending Under Division A, the National Security Supplemental Appropriations Act, 2024

	By Fiscal Year, Millions of Dollars										2024-2028	2024-2033
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033		
	Increases or Decreases (-) in Discretionary Spending Designated as an Emergency Requirement											
Title I (Defense)												
Budget Authority	67,061	0	0	0	0	0	0	0	0	0	67,061	67,061
Estimated Outlays	9,427	16,272	17,042	12,412	6,558	3,220	671	293	71	39	61,711	66,005
Title II (Energy and Water)^a												
Budget Authority	247	0	0	0	-30	-40	-180	-270	-150	-90	217	-513
Estimated Outlays	62	178	413	364	-159	-280	-320	-270	-150	-90	858	-252
Title III (Homeland Security)												
Budget Authority	400	0	0	0	0	0	0	0	0	0	400	400
Estimated Outlays	42	151	110	68	27	2	0	0	0	0	398	400
Title IV (Labor, Health and Human Services)												
Budget Authority	2,399	170	130	75	80	80	80	85	85	90	2,854	3,274
Estimated Outlays	532	870	830	542	80	80	80	85	85	90	2,854	3,274
Title V (Military Construction)												
Budget Authority	282	0	0	0	0	0	0	0	0	0	282	282
Estimated Outlays	5	28	61	71	49	28	17	7	2	1	214	269
Title VI (State and Foreign Operations)^a												
Budget Authority	26,808	0	0	0	0	0	0	0	0	0	26,808	26,808
Estimated Outlays	10,560	8,261	3,422	2,149	1,184	644	363	194	93	24	25,576	26,894
Total Changes												
Budget Authority	97,197	170	130	75	50	40	-100	-185	-65	0	97,622	97,312
Estimated Outlays	20,628	25,760	21,878	15,606	7,739	3,694	811	309	101	64	91,611	96,590

Source: Congressional Budget Office.

Estimates are relative to CBO's May 2023 baseline; enactment is assumed in March 2024.

Division A would provide appropriations for fiscal year 2024 to respond to the situation in Ukraine and Israel and to provide other related assistance. The legislation would designate those amounts as emergency requirements in keeping with section 251 of the Balanced Budget and Emergency Deficit Control Act of 1985.

a. Two provisions of division A would affect nonemergency spending. Specifically, CBO estimates that section 201 of title II (Energy and Water) would increase uranium-related receipts by a total of \$500 million over the 2028-2033 period, thus reducing nonemergency budget authority and outlays. CBO also estimates that section 608 of title VI (State and Foreign Operations) would increase nonemergency outlays for direct loans to the International Monetary Fund by \$275 million over the 2026-2030 period.



Senate Amendment 1386 to H.R. 815, the Emergency National Security Supplemental Appropriations Act of 2024

As posted on the Senate Amendment Tracking System on February 5, 2024, <https://ats.senate.gov/Display.aspx?ID=1386>

Identical language posted on the website of the Senate Committee on Appropriations, <http://tinyurl.com/eept2y6>

Table 2. Discretionary Spending Under Division B, the Border Security and Combatting Fentanyl Supplemental Appropriations Act, 2024

	By Fiscal Year, Millions of Dollars										2024-2028	2024-2033	
	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033			
Increases in Discretionary Spending Designated as an Emergency Requirement													
Title I (Commerce, Justice, Science)													
Budget Authority	889	0	0	0	0	0	0	0	0	0	0	889	889
Estimated Outlays	397	110	103	180	62	35	0	0	0	0	0	852	887
Title II (Homeland Security)^a													
Budget Authority	18,553	0	0	0	0	0	0	0	0	0	0	18,553	18,553
Estimated Outlays	3,384	2,636	3,399	3,355	3,003	2,634	95	46	1	0	0	15,777	18,553
Title III (Labor, Health and Human Services)													
Budget Authority	350	0	0	0	0	0	0	0	0	0	0	350	350
Estimated Outlays	70	105	105	70	0	0	0	0	0	0	0	350	350
Title IV (State and Foreign Operations)													
Budget Authority	1,290	0	0	0	0	0	0	0	0	0	0	1,290	1,290
Estimated Outlays	174	439	351	166	78	39	20	10	5	2	2	1,208	1,284
Total Changes													
Budget Authority	21,082	0	0	0	0	0	0	0	0	0	0	21,082	21,082
Estimated Outlays	4,025	3,290	3,958	3,771	3,143	2,708	115	56	6	2	2	18,187	21,074

Source: Congressional Budget Office.

Estimates are relative to CBO's May 2023 baseline; enactment is assumed in March 2024.

Division B would provide supplemental appropriations for fiscal year 2024 for additional border security and for combatting fentanyl. The legislation would designate those amounts as emergency requirements in keeping with section 251 of the Balanced Budget and Emergency Deficit Control Act of 1985.

a. CBO estimates that section 205 of title II (Homeland Security) would affect nonemergency spending. That section would rescind an estimated \$650 million of unobligated balances provided to the Customs and Border Protection to construct physical barriers at the southern border and appropriate an equal amount of new budget authority for similar purposes. CBO estimates that enacting this provision would have no net effect on budget authority. On net, it would reduce outlays by \$78 million in 2024 and increase them in later years for no net change in outlays over the 2024-2033 period.