

S. 3046, a bill to make permanent the authority to collect Shasta-Trinity National Forest marina fees

As ordered reported by the Senate Committee on Energy and Natural Resources on December 14, 2023

By Fiscal Year, Millions of Dollars	2024	2024-2028	2024-2033
Direct Spending (Outlays)	*	*	*
Revenues	0	0	0
Increase or Decrease (-) in the Deficit	*	*	*
Spending Subject to Appropriation (Outlays)	0	0	not estimated
Increases <i>net direct spending</i> in any of the four consecutive 10-year periods beginning in 2034?	No	Statutory pay-as-you-go procedures apply?	Yes
		Mandate Effects	
Increases <i>on-budget deficits</i> in any of the four consecutive 10-year periods beginning in 2034?	No	Contains intergovernmental mandate?	No
		Contains private-sector mandate?	No
* = between -\$500,000 and zero.			

S. 3046 would make permanent the authority of the Department of Agriculture to collect and retain marina fees at the Shasta-Trinity National Forest. That authority expired in 2019 and has been extended in annual appropriation acts since then.

Marina fees are recorded in the budget as offsetting receipts (reductions in direct spending) and are available to be spent without further appropriation. The fees are used by the Shasta-Trinity National Forest to improve access to and enhance the recreation area, including lake cleanup, facilities maintenance, and education programs. CBO estimates that enacting S. 3046 would increase both receipts and their subsequent spending; thus, the net change in direct spending would be negligible over the 2024-2033 period.

On August 15, 2023, CBO transmitted a [cost estimate for H.R. 3324](#), a bill to extend the authority to collect Shasta-Trinity Marina fees through fiscal year 2029, as ordered reported by the House Committee on Natural Resources on June 21, 2023. The two bills are similar, and CBO’s estimated costs are the same for both bills.



The CBO staff contact for this estimate is Alaina Rhee. The estimate was reviewed by H. Samuel Papenfuss, Deputy Director for Budget Analysis.

A handwritten signature in black ink, appearing to read "Phillip L. Swagel". The signature is fluid and cursive, with a long, sweeping tail that curves to the right.

Phillip L. Swagel
Director, Congressional Budget Office