S. 1381, Coastal Habitat Conservation Act of 2023
As reported by the Senate Committee on Environmental and Public Works on July 26, 2023

By Fiscal Year, Millions of Dollars	2024	2024-2028	2024-2033
Direct Spending (Outlays)	0	0	0
Revenues	0	0	0
Increase or Decrease (-) in the Deficit	0	0	0
Spending Subject to Appropriation (Outlays)	15	103	113

Increases *net direct spending* in any of the four consecutive 10-year periods beginning in 2034?	No	Statutory pay-as-you-go procedures apply?	No
		Mandate Effects	
Increases *on-budget deficits* in any of the four consecutive 10-year periods beginning in 2034?	No	Contains intergovernmental mandate?	No
		Contains private-sector mandate?	No

S. 1381 would authorize the appropriation of $112.5 million over the 2024-2028 period for the U.S. Fish and Wildlife Service (USFWS) to implement the Coastal Program and report annually to the Congress on the program's activities. Under that program, USFWS partners with federal and nonfederal entities to conduct land and habitat restoration, protection, and conservation activities on public and private coastal land and waters. In 2023, USFWS allocated about $14 million for the program.

Using historical spending patterns for the program and assuming appropriation of the authorized amounts, CBO estimates that implementing the bill would cost $103 million over the 2024-2028 period and $10 million after 2028.

The costs of the legislation, detailed in Table 1, fall within budget function 300 (natural resources and environment).

Table 1.
Estimated Increases in Spending Subject to Appropriation Under S. 1381

	By Fiscal Year, Millions of Dollars					
	2024	2025	2026	2027	2028	2024-2028
Authorization	20	21	23	24	25	113
Estimated Outlays	15	19	21	23	25	103

The CBO staff contact for this estimate is Lilia Ledezma. The estimate was reviewed by Ann E. Futrell, Senior Adviser for Budget Analysis.

Phillip L. Swagel

Director, Congressional Budget Office