

Table 1 summarizes discretionary spending provided under divisions A through C of Senate Amendment 1092 to H.R. 4366, the Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2024, which would provide appropriations and authorities for the agencies covered by 3 of the 12 annual appropriations acts. Table 1 further delineates budget authority that is subject to limits (called caps) established in the Fiscal Responsibility Act of 2023 (Public Law 118-5). In 2024, separate caps exist for defense funding (in law, *revised security*, which is budget function 050) and for nondefense funding (*revised nonsecurity*, which covers all other budget functions). The Balanced Budget and Emergency Deficit Control Act of 1985 (P.L. 99-177), as amended, provides for certain adjustments to the caps.

Table 1.
Discretionary Spending Under S.A. 1092 to H.R. 4366, by Subcommittee

Millions of Dollars		Spending Counted for Statutory Caps										
ļ		Constrained by Caps			Adjustment to Caps					_		
					Security	Nonsecurity				_	Emergency	
		Security	Nonsecurity	Total	Emergency	Emergency	Disaster	Program Integrity	Wildfire Suppression	Total Funding Under Caps	Not Counted	Total
Military Construction, VA (Division A)	BA:	19,070	135,282	154,352	0	0	0	0	0	154,352	0	154,352
	O:	15,344	135,519	150,863	0	0	0	0	0	150,863	0	150,863
Agriculture ^b (Division B)	BA:	0	25,993	25,993	0	0	0	0	0	25,993	0	25,993
	O:	0	27,894	27,894	0	0	0	0	0	27,894	0	27,894
Transportation, HUD (Division C)*	BA:	448	87,643	88,091	0	10,840	0	0	0	98,931	36,811	135,742
	O:	449	173,643	174,092	0	8,268	0	0	0	182,360	648	183,008
Total	BA:	19,518	248,918	268,436	0	10,840	0	0	0	279,276	36,811	316,087
	O:	15,793	337,056	352,849	0	8,268	0	0	0	361,117	648	361,765
Memorandum: Limits on Budget A	uthority ^c	886,349	703,651	1,590,000	n.a.	n.a.	20,404	2,447	2,650			

Source: Congressional Budget Office.

BA = budget authority; HUD = Department of Housing and Urban Development; O = outlays; VA = Veterans Affairs; n.a. = not applicable.

- a. In consultation with the Senate Committee on the Budget, amounts previously enacted and designated as emergency requirements for fiscal year 2024 are excluded from estimates for the purpose of the Deficit Control Act. That funding was provided before a resolution on the budget was enacted as part of the Fiscal Responsibility Act of 2023 (P.L. 118-5), which provides for the consideration of fiscal year 2024 appropriation legislation in the Senate. The emergency-designated budget authority and new outlays attributed to prior-year legislation under the jurisdiction of the Subcommittee on Transportation, HUD, stem from division J of the Infrastructure Investment and Jobs Act (P.L. 117-58).
- b. In keeping with the 21st Century Cures Act (P.L. 114-255), certain funding for the Department of Health and Human Services is excluded from estimates for the purposes of both the Budget Act and the Deficit Control Act. As a result, the amounts in this report exclude \$50 million in budget authority and \$59 million in outlays under the jurisdiction of the Subcommittee on Agriculture.
- c. Some adjustments to the caps on discretionary budget authority that result from funding designated for specific activities are themselves limited. For each relevant account, the Deficit Control Act specifies limits on program integrity efforts and wildfire suppression. That law also specifies the calculations that govern limits for disaster relief, which are determined by the Office of Management and Budget (OMB). The limits on cap adjustments shown in the table are CBO's calculations of the amounts; however, the final authority to determine the amount of adjustments to the caps rests with OMB. (For more information, see Office of Management and Budget, Sequestration Reports & Orders, OMB Sequestration Update Report to the President and Congress for the Current Fiscal Year (August 2021), https://tinyurl.com/5n7uzeh2.)
- * On October 16, 2023, CBO reposted this cost estimate to correct the information for division C, which would provide appropriations and authorities for agencies included within the jurisdiction of the Subcommittee on Transportation, Housing and Urban Development, and Related Agencies. (CBO's initial estimate for division C erroneously reported authorities and amounts for agencies included within the jurisdiction of the Subcommittee on Energy and Water Development.)