S. 1564, Al Leadership Train As ordered reported by the Senate Conn May 17, 2023	_		nmental Affairs	S	
By Fiscal Year, Millions of Dollars	2023	2023-2028	2023-2033 0 0 0		
Direct Spending (Outlays)	0	0			
Revenues	0	0			
Increase or Decrease (-) in the Deficit	0	0			
Spending Subject to Appropriation (Outlays)	0	10	not estimated		
Increases net direct spending in	No	Statutory pay-as-you-go proced	dures apply?	No	
any of the four consecutive 10-year periods beginning in 2034?		Mandate Effects			
Increases on-budget deficits in any		Contains intergovernmental ma	andate?	No	
of the four consecutive 10-year periods beginning in 2034?	No	Contains private-sector manda	No		

S. 1564 would require the Office of Personnel Management (OPM) to establish a training program to provide federal managers with an introductory understanding of the operational benefits and privacy risks of using artificial intelligence, or AI, which allows computer systems to perform tasks that typically require human intelligence.

Using information from OPM and other agencies about efforts to use AI across the federal government, CBO anticipates that OPM would need five full-time employees to create and manage the training program. Accounting for the time needed to develop the program, CBO estimates that implementing the bill would cost \$10 million over the 2023-2028 period for staff and technology costs. Any spending would be subject to the availability of appropriated funds.

The costs of the legislation, detailed in Table 1, fall within budget function 800 (general government). For this estimate, CBO assumes that the bill will be enacted late in fiscal year 2023 and that costs from implementing the bill will begin in fiscal year 2024.

Estimated Increases in Spending Subject to Appropriation Under S. 1564											
		By Fiscal Year, Millions of Dollars									
	2023	2024	2025	2026	2027	2028	2023-2028				
Estimated Authorization	0	2	2	2	2	2	10				

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The CBO staff contact for this estimate is Aldo Prosperi. The estimate was reviewed by Christina Hawley Anthony, Deputy Director of Budget Analysis.

Phillip L. Swagel

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Estimated Outlays

Director, Congressional Budget Office