

S. 920, International Trafficking Victims Protection Reauthorization Act of 2023

As reported by the Senate Committee on Foreign Relations on June 12, 2023

By Fiscal Year, Millions of Dollars	2023	2023-2028	2023-2033		
Direct Spending (Outlays)	0	0	0		
Revenues	0	0	0		
Increase or Decrease (-) in the Deficit	0	0	0		
Spending Subject to Appropriation (Outlays)	0	258	not estimated		
Increases <i>net direct spending</i> in any of the four consecutive 10-year periods beginning in 2034?	Νο	Statutory pay-as-you-go proced	ures apply? No		
		Mandate Effects			
Increases <i>on-budget deficits</i> in any of the four consecutive 10-year periods beginning in 2034?	No	Contains intergovernmental mandate? No			
		Contains private-sector mandate	e? No		

S. 920 would authorize the appropriation of \$502 million over the 2024-2027 period for programs to prevent trafficking in persons. Those amounts would be authorized for accounts managed by the Department of State, Department of Justice (DOJ), Department of Homeland Security (DHS), and the U.S. Agency for International Development. CBO estimates that implementing S. 920 would cost \$258 million over the 2023-2028 period, subject to the appropriation of the specified amounts.

The bill's effect on federal spending would stem from specified authorizations for several programs totaling \$126 million a year over the 2024-2027 period (see Table 1). That amount comprises:

- \$103 million a year for foreign assistance to prevent trafficking overseas;
- \$17 million a year for the Department of State's Office to Monitor and Combat Trafficking in Persons; and
- \$6 million a year for activities by DOJ, DHS, and the Department of State to monitor sex offenders travelling overseas and to stop child sex trafficking.



The costs of the legislation, detailed in Table 1, fall within budget function 150 (international affairs) and 750 (administration of justice).

	By Fiscal Year, Millions of Dollars						
-	2023	2024	2025	2026	2027	2028	2023-2028
Foreign Assistance							
Authorization	0	103	103	103	103	0	41
Estimated Outlays	0	7	18	34	51	59	16
Office to Monitor and Combat Trafficking in Persons							
Authorization	0	17	17	17	17	0	6
Estimated Outlays	0	12	15	17	17	5	6
Monitoring Sex Offenders							
Authorization	0	6	6	6	6	0	24
Estimated Outlays	0	5	5	6	6	1	23
Total Changes							
Authorization	0	126	126	126	126	0	502
Estimated Outlays	0	24	38	57	74	65	25

The CBO staff contact for this estimate is Sunita D'Monte. The estimate was reviewed by Christina Hawley Anthony, Deputy Director of Budget Analysis.

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