S. 670, IMPACTT Human Trafficking Act As ordered reported by the Senate Committee on Homeland Security and Governmental Affairs on March 29, 2023									
By Fiscal Year, Millions of Dollars	2023	2023-2028	2023-2	2023-2033					
Direct Spending (Outlays)	0	0		0					
Revenues	0	0		0					
Increase or Decrease (-) in the Deficit	0	0		0					
Spending Subject to Appropriation (Outlays)	0	43	43 not estin						
Increases <i>net direct spending</i> in any of the four consecutive 10-year periods beginning in 2034?	No	Statutory pay-as-you-go procedures apply? <b>No</b>							
		Mandate Effects							
Increases on-budget deficits in any	M	Contains intergovernmental ma	No						
of the four consecutive 10-year periods beginning in 2034?	No	Contains private-sector manda	te?	No					

- S. 670 would establish the Investigators Maintain Purposeful Awareness to Combat Trafficking Trauma (IMPACTT) program, which would provide outreach and training to Homeland Security Investigations (HSI) employees who have been exposed to trauma while working with victims of human trafficking. The program would be overseen by the Center for Countering Human Trafficking within Immigrations and Customs Enforcement (ICE).
- S. 670 also would codify and expand ICE's Victim Assistance Program, which provides guidance on victim assistance, training and technical assistance, and case consultation in HSI investigations. The bill would require the agency to hire additional forensic interview and victim assistance specialists. Forensic interview specialists support HSI investigators in questioning potential victims of abuse and victim assistance specialists assess victims' needs and make referrals for support services. Finally, S. 670 would require the agency to submit an annual report to the Congress on the number of people served by both the IMPACTT and Victim Assistance Programs.

CBO estimates that enacting S. 670 would cost \$43 million over the 2024-2028 period. Such spending would be subject to the availability of appropriated funds. The costs of the legislation, detailed in Table 1, would fall within budget function 750 (administration of justice).



## Table 1. Estimated Increases in Spending Subject to Appropriation Under S. 670

	2023	2024	2025	2026	2027	2028	2023-2028
Estimated Authorization	0	9	9	9	10	10	47
Estimated Outlays	0	7	8	9	9	10	43

S. 670 would require ICE to hire one forensic interview specialist and one victim assistance specialist for each Special Agent in the Charge Office. It also would require the agency to hire one victim assistance specialist for each HSI office participating in a human trafficking or child sexual exploitation task force. Using information from ICE on current personnel levels, CBO estimates that the agency would need an additional 25 staff to comply with the bill's requirements, for a total cost of \$40 million over the 2024-2028 period.

Using information from ICE, CBO estimates that it would also cost the agency \$3 million over the 2024-2028 period for additional contracting and administrative costs to create new training materials for the IMPACTT program and to complete the reporting requirements.

The CBO staff contact for this estimate is Jeremy Crimm. The estimate was reviewed by Chad Chirico, Deputy Director of Budget Analysis.

Phillip L. Swagel

Phil h

Director, Congressional Budget Office