

Discretionary Appropriations (Including Adjustments) for Fiscal Year 2021 Under Divisions A Through L

Divisions A through L of H.R. 133 would provide appropriations and authorities for the remainder of fiscal year 2021 for the agencies covered by the 12 annual appropriation acts. In 2021, most discretionary budget authority is subject to limits (or caps) established by the Budget Control Act of 2011 (Public Law 112-25), as modified. Separate caps exist for defense funding (in the law, *revised security*), which is budget function 050, and for nondefense funding (*revised nonsecurity*), which encompasses all other budget functions. The Budget Control Act also provides for certain adjustments to those caps. This table delineates CBO's estimates of funding that is constrained by the 2021 caps on defense and nondefense funding and the amounts that result in adjustments to those caps. This table excludes the budgetary effects of divisions M through FF.

Millions of Dollars		Constrained by Caps			Adjustment to Caps ^a							Grand Total ^c		
		Security	Nonsecurity	Total, Constrained by Caps	Security			Nonsecurity						
Emergency ^b	OCO/GWOT				Total, Security	Emergency ^b	OCO/GWOT	Disaster	Program Integrity	Wildfire Suppression	Total, Nonsecurity			
Agriculture ^c	BA:	0	23,395	23,395	0	0	0	635	0	0	0	0	635	24,030
	O:	0	23,732	23,732	0	0	0	12,564	0	0	0	0	12,564	36,296
Commerce, Justice, Science	BA:	5,858	65,265	71,123	106	0	106	498	0	0	0	0	498	71,727
	O:	5,804	67,334	73,138	87	0	87	1,262	0	0	0	0	1,262	74,487
Defense	BA:	627,160	152	627,312	0	68,650	68,650	0	0	0	0	0	0	695,962
	O:	642,795	156	642,951	3,949	41,258	45,207	0	0	0	0	0	0	688,158
Energy and Water	BA:	27,509	21,943	49,452	0	0	0	0	0	0	0	0	0	49,452
	O:	25,854	22,628	48,482	0	0	0	1,264	0	0	0	0	1,264	49,746
Financial Services ^d	BA:	35	24,390	24,425	0	0	0	50	0	143	0	0	193	24,618
	O:	33	24,797	24,830	0	0	0	772	0	110	0	0	882	25,712
Homeland Security ^e	BA:	2,551	49,326	51,877	0	0	0	840	0	17,142	0	0	17,982	69,859
	O:	2,512	58,152	60,664	1	0	1	14,300	0	4,411	0	0	18,711	79,376
Interior and Environment	BA:	0	36,107	36,107	0	0	0	0	0	0	0	2,350	2,350	38,457
	O:	0	36,261	36,261	0	0	0	824	0	0	0	1,722	2,546	38,807
Labor, HHS, Education ^{e, f}	BA:	0	174,073	174,073	0	0	0	1,563	0	0	1,881	0	3,444	177,517
	O:	0	195,707	195,707	0	0	0	126,222	0	0	1,512	0	127,734	323,441
Legislative Branch	BA:	0	5,300	5,300	0	0	0	10	0	0	0	0	10	5,310
	O:	0	5,249	5,249	0	0	0	32	0	0	0	0	32	5,281
Military Construction, VA	BA:	8,064	104,710	112,774	0	350	350	0	0	0	0	0	0	113,124
	O:	11,671	100,526	112,197	0	5	5	7,599	0	0	0	0	7,599	119,801
State, Foreign Operations	BA:	0	47,505	47,505	0	0	0	5,270	8,000	0	0	0	13,270	60,775
	O:	0	50,117	50,117	0	0	0	2,456	2,007	0	0	0	4,463	54,580
Transportation, HUD	BA:	324	74,334	74,658	0	0	0	718	0	0	0	0	718	75,376
	O:	322	133,216	133,538	0	0	0	15,424	0	0	0	0	15,424	148,962
Total	BA:	671,500	626,500	1,298,000	106	69,000	69,106	9,584	8,000	17,285	1,881	2,350	39,100	1,406,206
	O:	688,991	717,875	1,406,866	4,037	41,263	45,300	182,719	2,007	4,521	1,512	1,722	192,481	1,644,647

Memorandum:

Limits on Budget Authority ^a	671,500	626,500	1,298,000	n.a.	n.a.	n.a.	n.a.	17,285	1,881	2,350
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Source: Congressional Budget Office.

Components may not sum to totals because of rounding.

BA = budget authority; HHS = Health and Human Services; HUD = Housing and Urban Development; O = outlays; OCO/GWOT = overseas contingency operations/global war on terrorism; VA = Veterans Affairs; n.a. = not applicable.

See next page for notes

Discretionary Appropriations (Including Adjustments) for Fiscal Year 2021 Under Divisions A Through L

Continued

- a. Amounts are designated in accordance with section 251 of the Balanced Budget and Emergency Deficit Control Act of 1985; the caps for fiscal year 2021 would be adjusted to accommodate those amounts. OCO/GWOT consists of funding primarily for military activities in Afghanistan and similar missions. Disaster relief funding is for activities carried out under section 102(2) of the Robert T. Stafford Disaster Relief and Emergency Assistance Act, as amended. Such activities may result from a natural disaster that causes damage of sufficient severity to warrant federal assistance. Program integrity initiatives seek to identify and reduce overpayments in certain benefit programs. Appropriations for activities related to wildfire suppression also may result in an adjustment to the caps. For more information on the adjustments to the discretionary funding caps, see Congressional Budget Office, *Sequestration Update Report: August 2020*, www.cbo.gov/publication/56498.
- b. Includes the effects of emergency-designated appropriations provided after CBO prepared its March 2020 baseline (see Congressional Budget Office, *Baseline Budget Projections as of March 6, 2020*, March 2020, www.cbo.gov/publication/56268). Specifically, the Second Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020 (division A of Public Law 116-127); Emergency Appropriations for Coronavirus Health Response and Agency Operations (division B of P.L. 116-136); and Additional Emergency Appropriations for Coronavirus Response (division B of P.L. 116-139) provided supplemental funding for 2020 and designated those amounts as emergency requirements in accordance with section 251 of the Budget Control Act. (Outlays stemming from emergency-designated appropriations enacted before CBO published its March 2020 baseline are included among estimates of spending that is constrained by statutory caps.)
- c. In keeping with the 21st Century Cures Act (P.L. 114-255), certain funding for the Department of Health and Human Services is excluded from estimates for the purposes of the Congressional Budget Act of 1974 and the Deficit Control Act. As a result, this estimate excludes \$474 million in budget authority and \$732 million in outlays. Of those amounts, \$70 million in budget authority and \$68 million in outlays is under the jurisdiction of the Agriculture Subcommittee and \$404 million in budget authority and \$664 million in outlays is under the jurisdiction of the Subcommittee on Labor, Health and Human Services, Education, and Related Agencies.
- d. Section 130 of the Continuing Appropriations Act, 2021 (P.L. 116-159), provided funding for a payment of \$13 million to the District of Columbia for emergency planning and security for the Presidential Inauguration. That funding remains available through the end of fiscal year 2021 and is included in this estimate under the jurisdiction of the Subcommittee on Financial Services.
- e. Section 101(6) of the Continuing Appropriations Act, 2021 (P.L. 116-159), as amended, extended several immigration programs through December 21, 2020. CBO expects that the partial-year extension will result in changes to CBO's estimates of the U.S. population and of the number of enrollees in certain benefit programs; some of those programs are subsidized with tax credits. The amounts in this table include CBO's estimate of spending attributable to extending the immigration programs through December 21, 2020 (under the jurisdiction of the Subcommittee on Homeland Security). In addition, CBO estimates that the partial-year extension will reduce revenues by an insignificant amount over the 2021-2030 period.
- f. Estimates related to unemployment insurance are based on CBO's interim projections for the unemployment rate. See Congressional Budget Office, *Interim Economic Projections for 2020 and 2021 (May 2020)*, www.cbo.gov/publication/56351.