



Table 1.

Summary of Estimated Budgetary Effects of Rules Committee Print 116-54, H.R. 2, the Moving Forward Act, Including Manager's Amendment (DeFazio 228)

	By Fiscal Year, Millions of Dollars											2020-	2020-
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2025	2030
Increases in Direct Spending													
Total Changes													
Estimated Budget Authority	15,344	122,909	26,397	32,688	37,989	41,927	44,224	45,264	45,275	44,724	45,781	277,250	502,519
Estimated Outlays	285	22,464	7,810	16,477	22,659	33,345	36,326	31,390	24,655	20,449	20,772	103,036	236,629
Decreases in Revenues													
Total Changes													
Estimated Revenues	-1,198	-8,966	-10,441	-18,474	-23,247	-26,039	-27,038	-26,562	-27,106	-24,306	-19,582	-88,372	-212,967
Net Increase in the Deficit From Changes in Direct Spending and Revenues													
Total^a	1,483	31,430	18,251	34,951	45,906	59,384	63,363	57,952	51,761	44,755	40,354	191,408	449,596
On-budget	1,483	31,423	18,243	34,943	45,897	59,375	63,357	57,946	51,755	44,749	40,347	191,368	449,525
Off-budget	0	7	8	8	9	9	6	6	6	6	7	40	71

Sources: Congressional Budget Office; the staff of the Joint Committee on Taxation.

Components may not sum to totals because of rounding. Estimates are relative to CBO's March 2020 baseline. Enactment is assumed near the end of fiscal year 2020.

H.R. 2 would specifically authorize at least \$1 trillion in appropriations over the 2020-2025 period. In addition to those specified authorizations, other provisions of the bill would require implementation of discretionary appropriations. CBO has not estimated the spending that would result if those appropriations were provided.

Estimates of direct spending and revenues for Division M are preliminary and do not reflect the estimated effects of the Manager's Amendment.

- a. Division P would require the exclusion of the estimated budgetary effects from the pay-as-you-go scorecards maintained by the Senate and by the Office of Management and Budget.



Table 2.

Changes in Direct Spending Under Rules Committee Print 116-54, H.R. 2, the Moving Forward Act, Including Manager's Amendment (DeFazio 228)

	By Fiscal Year, Millions of Dollars											2020- 2025	2020- 2030
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030		
Increases or Decreases (-) in Direct Spending													
DIVISION A—Federal Surface Transportation Programs for Fiscal Year 2021^a													
Budget Authority	0	21,028	12	1	1	0	0	0	0	0	0	21,041	21,041
Estimated Outlays	0	5	12	6	1	1	0	0	0	0	0	25	25
DIVISION B—Surface Transportation^a													
Budget Authority	0	0	22,315	23,559	25,078	26,207	26,207	26,207	26,207	26,207	26,207	97,159	228,192
Estimated Outlays	0	0	120	233	139	68	42	36	15	5	0	560	658
DIVISION C—Hazardous Materials Transportation^b													
Title I—Authorizations													
Budget Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Estimated Outlays	0	-3	-2	-1	*	*	*	*	*	*	*	-6	-6
DIVISION E—Aviation^a													
Title I—Airport and Airway Infrastructure													
Budget Authority	0	650	650	650	650	650	650	650	650	650	650	3,250	6,500
Estimated Outlays	0	0	0	0	0	0	0	0	0	0	0	0	0
DIVISION F—Investment in Water Resources and Water-Related Infrastructure													
Title I—Critical Water Resources Investments													
Budget Authority	15,000	0	0	0	0	0	0	0	0	0	0	15,000	15,000
Estimated Outlays	0	600	1,100	1,500	1,100	1,050	900	650	550	350	350	5,350	8,150
Title IV—Sports Fishing ^c													
Budget Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Estimated Outlays	0	*	*	*	*	*	*	*	*	*	*	*	*
Division F Total													
Budget Authority	15,000	0	0	0	0	0	0	0	0	0	0	15,000	15,000
Estimated Outlays	0	600	1,100	1,500	1,100	1,050	900	650	550	350	350	5,350	8,150
DIVISION G—Energy and Commerce													
Title I—Broadband Infrastructure ^d													
Estimated Budget Authority	0	100,065	173	220	220	220	95	95	95	95	95	100,898	101,373
Estimated Outlays	0	20,806	3,484	6,522	9,363	17,371	18,090	12,367	5,751	2,112	1,489	57,545	97,354
Title III—Energy and Environment Infrastructure													
Budget Authority	0	124	253	253	253	253	253	265	265	0	0	1,136	1,919
Estimated Outlays	0	36	126	219	268	268	273	277	281	206	100	917	2,054
Division G Total													
Estimated Budget Authority	0	100,189	426	473	473	473	348	360	360	95	95	102,034	103,292
Estimated Outlays	0	20,842	3,610	6,741	9,631	17,639	18,363	12,644	6,032	2,318	1,589	58,462	99,408

Table 2.

Changes in Direct Spending Under Rules Committee Print 116-54, H.R. 2, the Moving Forward Act, Including Manager's Amendment (DeFazio 228)

	By Fiscal Year, Millions of Dollars											2020- 2025	2020- 2030	
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030			
Increases or Decreases (-) in Direct Spending														
DIVISION L—Public Lands, Tribal Communities, and Resilient Natural Infrastructure														
Title II—National Parks, Forests, and Public Lands														
Estimated Budget Authority	0	5	30	1	14	21	19	1	11	-1	-1	71	100	
Estimated Outlays	0	2	11	12	15	12	18	14	10	4	3	51	100	
Title III—Oceans and Wildlife														
Estimated Budget Authority	*	*	*	*	*	*	*	*	*	*	*	*	*	
Estimated Outlays	*	*	*	*	*	*	*	*	*	*	*	*	*	
Title IV—Energy														
Estimated Budget Authority	173	53	53	40	41	42	45	49	53	58	61	403	670	
Estimated Outlays	144	41	51	23	37	42	48	49	53	58	61	338	607	
Division L Total														
Estimated Budget Authority	173	59	83	41	54	64	64	50	64	57	60	474	770	
Estimated Outlays	144	43	62	34	52	54	66	63	63	62	64	389	707	
DIVISION M—Revenue Provisions [excluding the effects of the Manager's Amendment]^{e, f}														
Title I—Infrastructure Financing														
Estimated Budget Authority	111	850	2,705	5,247	7,974	10,747	13,166	14,941	16,174	17,223	18,297	27,631	107,433	
Estimated Outlays	111	850	2,705	5,247	7,974	10,747	13,166	14,941	16,174	17,223	18,297	27,631	107,433	
Title IV—Green Energy														
Estimated Budget Authority	30	103	177	2,687	3,729	3,756	3,759	3,026	1,790	462	442	10,481	19,961	
Estimated Outlays	30	103	177	2,687	3,729	3,756	3,759	3,026	1,790	462	442	10,481	19,961	
Division M Total														
Estimated Budget Authority	141	953	2,882	7,934	11,703	14,503	16,925	17,967	17,964	17,685	18,739	38,112	127,394	
Estimated Outlays	141	953	2,882	7,934	11,703	14,503	16,925	17,967	17,964	17,685	18,739	38,112	127,394	
DIVISION O—Agriculture Infrastructure Improvements														
Estimated Budget Authority	30	30	30	30	30	30	30	30	30	30	30	180	330	
Estimated Outlays	0	24	27	30	33	30	30	30	30	30	30	144	294	
Total Changes in Direct Spending														
Estimated Budget Authority	15,344	122,909	26,397	32,688	37,989	41,927	44,224	45,264	45,275	44,724	45,781	277,250	502,519	
Estimated Outlays	285	22,464	7,810	16,477	22,659	33,345	36,326	31,390	24,655	20,449	20,772	103,036	236,629	

Sources: Congressional Budget Office; the Staff of the Joint Committee on Taxation.

Components may not sum to totals because of rounding. Estimates are relative to CBO's March 2020 baseline. Enactment is assumed near the end of fiscal year 2020.

* = between -\$500,000 and \$500,000.

- a. Spending from contract authority is controlled by obligation limitations specified in annual appropriation acts; therefore, the outlays for surface transportation and aviation programs are considered discretionary. CBO estimates those outlays would total \$410 billion over the 2020-2030 period.
- b. Section 8101 would increase spending for emergency preparedness grants. CBO assumes that increase would be matched by an increase in fees authorized to offset that spending.
- c. Title IV of division F would insignificantly change the amount and timing on restoration of sports-fishing and associated administrative costs.
- d. Section 31314 would increase spending from the Universal Service Fund, which would be offset by revenues reported on Table 3.
- e. Spending effects from revenue provisions developed by the Joint Committee on Taxation.
- f. Estimates are preliminary and do not reflect the estimated effects of the Manager's Amendment.

Table 3.
Changes in Revenues Under Rules Committee Print 116-54, H.R. 2, the Moving Forward Act, Including Manager's Amendment (DeFazio 228)

	By Fiscal Year, Millions of Dollars											2020-2025	2020-2030
	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030		
Increases or Decreases (-) in Revenues													
DIVISION F—Investment in Water Resources and Water-Related Infrastructure^a													
Title II—Critical Clean Water Investments	0	-1	-11	-40	-91	-156	-225	-287	-328	-346	-350	-299	-1,835
Title III—Resilience Revolving Loan Fund	0	0	-1	-2	-3	-4	-4	-4	-4	-4	-4	-10	-30
Division F Total	0	-1	-12	-42	-94	-160	-229	-291	-332	-350	-354	-309	-1,865
DIVISION G—Energy and Commerce													
Title I—Broadband Infrastructure ^b	0	*	48	95	95	95	95	95	95	95	95	333	808
Title III—Energy and Environment Infrastructure ^a	0	0	-1	-8	-29	-66	-112	-155	-184	-196	-199	-104	-950
Division G Total	0	0	47	87	66	29	-17	-60	-89	-101	-104	229	-143
DIVISION L—Public Lands, Tribal Communities, and Resilient Natural Infrastructure													
Title IV—Energy	0	0	94	91	89	85	85	85	84	83	83	360	780
DIVISION M—Revenue Provisions [excluding the effects of the Manager's Admendment]^c													
Title I—Infrastructure Financing	-55	-250	-396	-193	373	1,249	2,367	3,567	4,690	5,683	6,507	726	23,542
Title II—New Markets Tax Credit	-2	-10	-44	-121	-274	-473	-698	-950	-1,221	-1,451	-1,600	-924	-6,844
Title III—Rehabilitation Tax Credit	-95	-343	-642	-976	-1,387	-1,767	-1,997	-2,132	-2,206	-2,223	-2,217	-5,212	-15,987
Title IV—Green Energy	-764	-4,442	-6,687	-12,790	-15,794	-17,210	-17,135	-15,944	-15,459	-11,591	-5,767	-57,688	-123,587
Title V—Disaster and Resiliency	-161	-448	-288	-312	-314	-288	-270	-5	-5	-6	-6	-1,812	-2,103
Title VI—Housing	-121	-3,471	-2,511	-4,215	-5,907	-7,498	-9,134	-10,819	-12,552	-14,331	-16,102	-23,724	-86,662
Title VII—Tribal Development	*	-1	-2	-3	-5	-7	-10	-13	-16	-19	-22	-18	-99
Title VIII—Highway Trust Fund and Related Taxes	0	0	0	0	0	0	0	0	0	0	0	0	0
Division M Total	-1,198	-8,965	-10,570	-18,610	-23,308	-25,994	-26,877	-26,296	-26,769	-23,938	-19,207	-88,652	-211,739
Total Changes in Revenues	-1,198	-8,966	-10,441	-18,474	-23,247	-26,039	-27,038	-26,562	-27,106	-24,306	-19,582	-88,372	-212,967
<i>On-Budget Revenues</i>	<i>-1,198</i>	<i>-8,959</i>	<i>-10,433</i>	<i>-18,466</i>	<i>-23,238</i>	<i>-26,030</i>	<i>-27,032</i>	<i>-26,556</i>	<i>-27,100</i>	<i>-24,300</i>	<i>-19,575</i>	<i>-88,332</i>	<i>-212,896</i>
<i>Off-Budget Revenues</i>	<i>0</i>	<i>-7</i>	<i>-8</i>	<i>-8</i>	<i>-9</i>	<i>-9</i>	<i>-6</i>	<i>-6</i>	<i>-6</i>	<i>-6</i>	<i>-7</i>	<i>-40</i>	<i>-71</i>

Sources: Congressional Budget Office; the Staff of the Joint Committee on Taxation.

Components may not sum to totals because of rounding. Estimates are relative to CBO's March 2020 baseline. Enactment is assumed near the end of fiscal year 2020.

* = between -\$500,000 and and \$500,000.

- a. The staff of the Joint Committee on Taxation expects that some of the funds authorized in divisions F and G would be used by state and local governments to leverage additional funding through tax-exempt bonds. JCT estimates that implementing those provisions would reduce federal revenues by \$2.8 billion over the 2020-2030 period.
- b. Section 31314 would increase revenue collections to offset spending reported in Table 2.
- c. Estimates are preliminary and do not reflect the estimated effects of the Manager's Amendment.