

Supplemental Table
Discretionary Spending Under Division A of H.R. 6800, the Heroes Act, as Passed by the House of Representatives on May 15, 2020

Revised June 1, 2020

By Fiscal Year, Millions of Dollars	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2020-2025	2020-2030
EMERGENCY-DESIGNATED DISCRETIONARY SPENDING													
Appropriations Subcommittee													
Agriculture^a													
Budget Authority	1,583	0	0	0	0	0	0	0	0	0	0	1,583	1,583
Estimated Outlays	336	805	332	110	0	0	0	0	0	0	0	1,583	1,583
Commerce, Justice, Science													
Budget Authority	2,439	0	0	0	0	0	0	0	0	0	0	2,439	2,439
Estimated Outlays	1,271	970	395	-125	-84	6	3	0	0	0	0	2,433	2,436
Financial Services and General Government^b													
Budget Authority	1,037,531	0	0	0	0	0	0	0	0	0	0	1,037,531	1,037,531
Estimated Outlays	616,036	349,625	16,543	14,887	17,093	14,152	7,538	1,657	0	0	0	1,028,336	1,037,531
Homeland Security													
Budget Authority	1,303	0	0	0	0	0	0	0	0	0	0	1,303	1,303
Estimated Outlays	683	670	-50	0	0	0	0	0	0	0	0	1,303	1,303
Interior													
Budget Authority	4,186	0	0	0	0	0	0	0	0	0	0	4,186	4,186
Estimated Outlays	1,003	1,707	905	239	0	0	0	0	0	0	0	3,854	3,854
Labor, Health and Human Services, Education^c													
Budget Authority	313,165	925	0	0	0	0	0	0	0	0	0	314,090	314,090
Estimated Outlays	77,581	172,494	43,242	7,853	3,846	2,267	1,592	0	0	0	0	307,283	308,875
Legislative Branch													
Budget Authority	35	0	0	0	0	0	0	0	0	0	0	35	35
Estimated Outlays	17	18	0	0	0	0	0	0	0	0	0	35	35
State, Foreign Operations													
Budget Authority	2	0	0	0	0	0	0	0	0	0	0	2	2
Estimated Outlays	1	51	0	0	0	0	0	0	0	0	0	52	52
Transportation, Housing and Urban Development													
Budget Authority	154,904	0	0	0	0	0	0	0	0	0	0	154,904	154,904
Estimated Outlays	9,171	35,898	41,697	37,170	33,021	-449	-450	-200	-200	0	0	156,508	155,658
Subtotal, Changes in Emergency-Designated Discretionary Spending													
Budget Authority	1,515,148	925	0	0	0	0	0	0	0	0	0	1,516,073	1,516,073
Estimated Outlays	706,099	562,238	103,064	60,134	53,876	15,976	8,683	1,457	-200	0	0	1,501,387	1,511,327
REGULAR DISCRETIONARY SPENDING													
Homeland Security^d													
Budget Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Estimated Outlays	120	80	-200	0	0	0	0	0	0	0	0	0	0
Labor, Health and Human Services, Education^e													
Budget Authority	-3,477	0	0	0	0	0	0	0	0	0	0	-3,477	-3,477
Estimated Outlays	0	0	0	0	0	0	0	0	0	0	0	0	0
Subtotal, Changes in Regular Discretionary Spending													
Budget Authority	-3,477	0	0	0	0	0	0	0	0	0	0	-3,477	-3,477
Estimated Outlays	120	80	-200	0	0	0	0	0	0	0	0	0	0
TOTAL CHANGES IN DISCRETIONARY SPENDING													
Total Changes in Discretionary Spending													
Budget Authority	1,511,671	925	0	0	0	0	0	0	0	0	0	1,512,596	1,512,596
Estimated Outlays	706,219	562,318	102,864	60,134	53,876	15,976	8,683	1,457	-200	0	0	1,501,387	1,511,327
On-Budget													
Budget Authority	1,511,656	925	0	0	0	0	0	0	0	0	0	1,512,581	1,512,581
Estimated Outlays	706,204	562,318	102,864	60,134	53,876	15,976	8,683	1,457	-200	0	0	1,501,372	1,511,312
Off-Budget													
Budget Authority	15	0	0	0	0	0	0	0	0	0	0	15	15
Estimated Outlays	15	0	0	0	0	0	0	0	0	0	0	15	15

Source: Congressional Budget Office.

This table was revised on June 1, 2020, to correct a spreadsheet error that overstated discretionary outlays by \$3.4 billion over the 2021-2022 period.

Estimates are relative to CBO's March 2020 baseline, except for provisions related to unemployment insurance and the Postal Service. Enactment is assumed in July 2020.

Almost all discretionary spending resulting from division A would be designated as emergency spending in keeping with section 251 of the Balanced Budget and Emergency Deficit Control Act of 1985. The limits on discretionary budget authority established by the Budget Control Act of 2011 (Public Law 112-25), as amended, would be adjusted to accommodate such spending. CBO anticipates that three sections—10403, 10607, and 10612—would affect regular discretionary spending (that is, spending that is subject to statutory limits under the Budget Control Act).

- a. Estimated spending includes \$10.8 billion in budget authority and outlays stemming from changes to mandatory programs.
- b. Provisions affecting the Postal Service (USPS) were estimated using updated information on expected USPS receipts that differed significantly from CBO's March baseline.
- c. Section 10601 of division A would provide funding in 2021 for the Department of Labor to allot to the states to administer unemployment insurance if AWIU—average weekly insured unemployment—exceeds 1,728,000 workers. Taking into account the probability that the AWIU will exceed that threshold, CBO estimates that section 10601 would provide \$925 million in additional budget authority in 2021. Those estimates are based on estimates of average weekly insured unemployment derived from CBO's interim projection for the unemployment rate (see Congressional Budget Office, *Interim Economic Projections for 2020 and 2021*, May 19, 2020, www.cbo.gov/publication/56351).
- d. CBO estimates that section 10403 would change the rate at which the Federal Emergency Management Agency would spend existing balances of regular funding, thus increasing outlays by \$120 million in 2020 and by \$80 million in 2021, and reducing them by \$200 million in 2022.
- e. Sections 10607 and 10612 would rescind unobligated balances of budget authority for the National Institutes of Health and the Corporation for National and Community Service in 2020 and appropriate equivalent amounts in 2021; CBO estimates that those sections would reduce regular budget authority by \$3.5 billion in 2020, increase emergency-designated budget authority by the same amount in 2021, and have no effect on outlays.