

Supplemental Table

Discretionary Spending Under Division B of H.R. 748, the Coronavirus Aid, Relief, and Economic Security (CARES) Act, Public Law 116-136

April 16, 2020

By Fiscal Year, Millions of Dollars

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2020-2025	2020-2030
EMERGENCY-DESIGNATED DISCRETIONARY SPENDING													
Appropriations Subcommittee													
Agriculture^a													
Budget Authority	24,616	0	0	0	0	0	0	0	0	0	0	24,616	24,616
Estimated Outlays	14,529	9,987	46	40	10	0	0	0	0	0	0	24,612	24,612
Commerce, Justice, Science													
Budget Authority	3,079	0	0	0	0	0	0	0	0	0	0	3,079	3,079
Estimated Outlays	614	838	585	579	409	48	2	0	0	0	0	3,073	3,075
Defense													
Budget Authority	10,504	0	0	0	0	0	0	0	0	0	0	10,504	10,504
Estimated Outlays	4,190	3,903	1,250	413	154	64	4	0	0	0	0	9,974	9,978
Energy and Water													
Budget Authority	221	0	0	0	0	0	0	0	0	0	0	221	221
Estimated Outlays	526	33	-128	-86	-64	-21	0	0	0	0	0	260	260
Financial Services and General Government													
Budget Authority	1,820	0	0	0	0	0	0	0	0	0	0	1,820	1,820
Estimated Outlays	1,548	215	33	6	0	0	0	0	0	0	0	1,802	1,802
Homeland Security													
Budget Authority	45,873	0	0	0	0	0	0	0	0	0	0	45,873	45,873
Estimated Outlays	18,700	13,673	3,150	2,700	1,800	1,350	900	900	450	450	450	41,373	44,523
Interior													
Budget Authority	2,041	0	0	0	0	0	0	0	0	0	0	2,041	2,041
Estimated Outlays	1,006	812	150	39	28	0	0	0	0	0	0	2,035	2,035
Labor, Health and Human Services, Education													
Budget Authority	172,104	0	0	0	0	0	0	0	0	0	0	172,104	172,104
Estimated Outlays	30,913	82,401	41,433	7,899	5,464	3,100	614	24	0	0	0	171,210	171,848
Legislative Branch													
Budget Authority	93	0	0	0	0	0	0	0	0	0	0	93	93
Estimated Outlays	69	24	0	0	0	0	0	0	0	0	0	93	93
Military Construction/Veterans Affairs													
Budget Authority	19,572	0	0	0	0	0	0	0	0	0	0	19,572	19,572
Estimated Outlays	6,199	7,073	5,238	172	0	0	0	0	0	0	0	18,682	18,682
State, Foreign Operations													
Budget Authority	1,252	0	0	0	0	0	0	0	0	0	0	1,252	1,252
Estimated Outlays	399	527	169	99	50	34	3	0	0	0	0	1,278	1,281
Transportation, Housing and Urban Development													
Budget Authority	48,508	0	0	0	0	0	0	0	0	0	0	48,508	48,508
Estimated Outlays	20,096	14,816	5,866	4,230	2,500	0	0	0	0	0	0	47,508	47,508
Subtotal, Changes in Emergency-Designated Discretionary Spending													
Budget Authority	329,683	0	0	0	0	0	0	0	0	0	0	329,683	329,683
Estimated Outlays	98,789	134,302	57,792	16,091	10,351	4,575	1,523	924	450	450	450	321,900	325,697
REGULAR DISCRETIONARY SPENDING													
Transportation, Housing and Urban Development^b													
Budget Authority	0	0	0	0	0	0	0	0	0	0	0	0	0
Estimated Outlays	0	31	-23	0	-1	-1	-1	0	0	0	0	5	5
TOTAL CHANGES IN DISCRETIONARY SPENDING													
Total Changes in Discretionary Spending													
Budget Authority	329,683	0	0	0	0	0	0	0	0	0	0	329,683	329,683
Estimated Outlays	98,789	134,333	57,769	16,091	10,350	4,574	1,522	924	450	450	450	321,906	325,702
On-Budget													
Budget Authority	329,501	0	0	0	0	0	0	0	0	0	0	329,501	329,501
Estimated Outlays	98,680	134,267	57,763	16,091	10,350	4,574	1,522	924	450	450	450	321,725	325,521
Off-Budget													
Budget Authority	182	0	0	0	0	0	0	0	0	0	0	182	182
Estimated Outlays	109	66	6	0	0	0	0	0	0	0	0	181	181

Source: Congressional Budget Office.

Estimates are relative to CBO's March 2020 baseline.

The CARES Act is authorizing legislation; however, consistent with section 23008 of the law, division B is treated as appropriation legislation. That section also requires the estimated budgetary effects of changes to mandatory programs contained in division B to be excluded from the pay-as-you-go scorecards maintained by the Senate and the Office of Management and Budget.

- Includes \$14.3 billion stemming from changes to mandatory programs. Section 11002 of division B provides the Commodity Credit Corporation (CCC) with a \$14 billion reimbursement for net realized losses in fiscal year 2020. The CCC is limited to \$30 billion in borrowing authority at any time and is authorized to receive an annual reimbursement for its net realized losses. This provision is a supplemental reimbursement to the CCC during fiscal year 2020. The effect is to lift the borrowing cap during the current fiscal year by \$14 billion. CBO estimates that this additional borrowing authority will result in increased outlays of \$10 billion in fiscal year 2020 and \$4 billion in fiscal year 2021. That estimate is based on information that the Department of Agriculture is considering using this new 2020 authority to make additional producer support payments that may be similar to the trade mitigation payments announced in 2018 and 2019. Division B also provides \$300 million for the Supplemental Nutrition Assistance Program; that funding will be used for food distribution efforts for Indian reservations and U.S. territories.
- Almost all discretionary spending resulting from division B is designated as emergency spending in keeping with section 251 of the Balanced Budget and Emergency Deficit Control Act of 1985. One provision—section 22004—will affect the timing of outlays stemming from balances of regular discretionary funding for homeless assistance grants administered by the Department of Housing and Urban Development. CBO estimates. CBO estimates that the provision will have no effect in 2020, that it will increase outlays by \$31 million in 2021, and that it will reduce outlays in later years, for a net increase in outlays of \$5 million over the 2020-2030 period.