

## Unemployment Compensation and Trade Adjustment Assistance for Workers

(Outlays by fiscal year, in millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
<b>CBO's May 2013 Baseline</b>											
<b>Unemployment Compensation</b>											
Regular Benefits	41,620	43,215	43,695	41,855	40,030	41,465	44,260	47,675	51,295	54,400	56,810
Emergency Benefits	27,950	6,560	0	0	0	0	0	0	0	0	0
Sequester of Emergency Benefits	-1,410	0	0	0	0	0	0	0	0	0	0
Extended Benefits	220	290	70	10	50	135	165	145	110	110	110
<b>Total Benefits</b>	<b>68,380</b>	<b>50,065</b>	<b>43,765</b>	<b>41,865</b>	<b>40,080</b>	<b>41,600</b>	<b>44,425</b>	<b>47,820</b>	<b>51,405</b>	<b>54,510</b>	<b>56,920</b>
<b>Trade Adjustment Assistance for Workers</b>											
	498	720	898	947	961	975	990	1,004	1,019	1,035	1,050
<small>(includes cash and training benefits)</small>											
<b>Memo: Detail for Regular Unemployment Compensation</b>											
First Payments (millions of people)	8.5	8.8	8.9	8.5	8.0	8.0	8.2	8.5	8.8	9.0	9.1
Average Weekly Benefit	\$294	\$300	\$308	\$319	\$332	\$346	\$360	\$374	\$387	\$401	\$416
Average Duration (weeks)	16.7	16.3	16.0	15.5	15.0	15.0	15.0	15.0	15.0	15.0	15.1
Labor Force (millions of people)	155.9	157.4	159.0	160.4	161.7	162.9	163.9	164.9	165.8	166.7	167.4
Unemployment Rate	7.9%	7.9%	7.3%	6.5%	5.7%	5.5%	5.5%	5.4%	5.4%	5.3%	5.3%

### CBO's Reestimate of the President's FY 2014 Budget<sup>b</sup>

(amounts are by fiscal year, in millions of dollars)

<b>Direct Spending</b>											
Eliminate TAA <sup>a</sup>	0	-240	-650	-898	-961	-975	-990	-1,004	-1,019	-1,035	-1,050
Dislocated Worker Program <sup>a</sup>	0	420	1,115	2,130	3,015	3,430	3,615	3,775	3,990	4,230	4,450
Program Integrity (require TOP) <sup>c</sup>	0	-21	-26	-20	-17	-15	-14	-13	-14	-15	-15
Forgive 2 Years of State Interest	623	387	0	0	0	0	0	0	0	0	0
<b>Revenues</b>											
Make UI FUTA Surtax Permanent	0	1,030	1,396	1,427	1,456	1,476	1,491	1,505	1,519	1,533	1,544
Expand FUTA Base <sup>d</sup>	0	-4,024	-4,229	4,555	9,775	4,116	-1,241	-2,618	817	1,831	3,776
Program Integrity (require TOP)	0	0	-1	-6	-11	-14	-15	-14	-13	-12	-11

Notes: TAA = Trade Adjustment Assistance; UI = unemployment insurance; FUTA = Federal Unemployment Tax Act. TOP= Treasury Offset Program

a. Includes training and cash benefits.

b. For outlays, a positive number denotes an increase in outlays. For revenues, a positive number denotes an increase in revenues.

c. Estimate provided by the staff of the Joint Committee on Taxation, and also affects revenues.

d. Assumes that FUTA surtax is permanently increased.