



Supplemental Table 1. Direct Spending and Revenue Effects of Division N, Health and Human Services Extenders

December 16, 2019

Supplemental Table 1 displays CBO’s estimate of changes in direct spending and revenues under division N of Rules Committee Print 116-44. Title X of division I would specify requirements for the budgetary treatment for divisions I through P. Consistent with that title, and at the direction of the House and Senate Committees on the Budget, division N is considered to be authorizing legislation rather than appropriation legislation.

By Fiscal Year, Millions of Dollars

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2020-2024	2020-2029
INCREASES OR DECREASES (-) IN DIRECT SPENDING												
Subtitle A - Medicare Provisions												
Sec. 101. Extension of the work geographic index floor under the Medicare program												
Estimated Budget Authority	120	70	-10	-10	0	0	0	0	0	0	170	170
Estimated Outlays	120	70	-10	-10	0	0	0	0	0	0	170	170
Sec. 102. Extension of funding for quality measure endorsement, input, and selection												
Estimated Budget Authority	3	0	0	0	0	0	0	0	0	0	3	3
Estimated Outlays	3	0	0	0	0	0	0	0	0	0	3	3
Sec. 103. Extension of funding outreach and assistance for low-income programs												
Estimated Budget Authority	16	0	0	0	0	0	0	0	0	0	16	16
Estimated Outlays	16	0	0	0	0	0	0	0	0	0	16	16
Sec. 104. Extension of appropriations to the Patient-Centered Outcomes Research Trust Fund; extension of certain health insurance fees												
Estimated Budget Authority	660	690	720	760	790	830	880	910	960	1,010	3,620	8,210
Estimated Outlays	660	690	720	760	790	830	880	910	960	1,010	3,620	8,210
Sec. 106. Exclusion of complex rehabilitative manual wheelchairs from Medicare competitive acquisition program.												
Estimated Budget Authority	2	2	0	0	1	2	3	5	8	13	5	37
Estimated Outlays	2	2	0	0	1	2	3	5	8	13	5	37
Sec. 107. Extending pass-through status for certain drugs under Part B of the Medicare program												
Estimated Budget Authority	*	*	0	0	0	0	0	0	0	0	*	*
Estimated Outlays	*	*	0	0	0	0	0	0	0	0	*	*
Subtitle B - Medicaid Provisions												
Sec. 201. Extension of Community Mental Health Services demonstration program												
Estimated Budget Authority	126	0	0	0	0	0	0	0	0	0	126	126
Estimated Outlays	126	0	0	0	0	0	0	0	0	0	126	126
Sec. 202. Medicaid funding for the territories												
Estimated Budget Authority	2,294	2,835	1	0	0	0	0	0	0	0	5,130	5,130
Estimated Outlays	2,294	2,835	1	0	0	0	0	0	0	0	5,130	5,130
Sec. 204. Extension of spousal impoverishment												
Estimated Budget Authority	11	8	9	0	0	0	0	0	0	0	28	28
Estimated Outlays	11	8	9	0	0	0	0	0	0	0	28	28
Sec. 205. Extension of the Money Follows the Person rebalancing demonstration program												
Budget Authority	176	0	0	0	0	0	0	0	0	0	176	176
Estimated Outlays	0	5	62	79	26	0	0	0	0	0	172	172

continued

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Continued

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2020-2024	2020-2029
Subtitle C - Human Services Provisions												
Sec. 301. Extension of demonstration projects to address health professions workforce needs												
Estimated Budget Authority	36	0	0	0	0	0	0	0	0	0	36	36
Estimated Outlays	0	18	18	0	0	0	0	0	0	0	36	36
Sec. 303. Extension of sexual risk avoidance												
Budget Authority	32	0	0	0	0	0	0	0	0	0	32	32
Estimated Outlays	0	16	16	0	0	0	0	0	0	0	32	32
Sec. 304. Extension of personal responsibility												
Budget Authority	32	0	0	0	0	0	0	0	0	0	32	32
Estimated Outlays	0	16	16	0	0	0	0	0	0	0	32	32
Subtitle D - Public Health Provisions												
Sec. 401. Extension for community health centers, the National Health Service Corps, and teaching health centers that operate GME programs												
Budget Authority	1,872	0	0	0	0	0	0	0	0	0	1,872	1,872
Estimated Outlays	758	750	354	7	0	0	0	0	0	0	1,869	1,869
Sec. 402. Diabetes programs												
Budget Authority	127	0	0	0	0	0	0	0	0	0	127	127
Estimated Outlays	42	63	22	0	0	0	0	0	0	0	127	127
Subtitle E - Revenue Provisions												
Sec. 503. Repeal of excise tax on high cost employer-sponsored health coverage ^a												
Estimated Budget Authority	0	0	-241	-473	-499	-537	-432	-376	-462	-566	-1,213	-3,585
Estimated Outlays	0	0	-241	-473	-499	-537	-432	-376	-462	-566	-1,213	-3,585
Subtitle F - Miscellaneous Provisions												
Sec. 602. Addressing expiration of child welfare demonstration projects and supporting Family First implementation												
Estimated Budget Authority	726	79	0	0	0	0	0	0	0	0	805	805
Estimated Outlays	526	279	0	0	0	0	0	0	0	0	805	805
Sec. 603. Minimum age of sale of tobacco products ^a												
Estimated Budget Authority	-2	-5	-7	-8	-9	-10	-11	-12	-12	-13	-31	-89
Estimated Outlays	-2	-5	-7	-8	-9	-10	-11	-12	-12	-13	-31	-89
Sec. 605. Biological product definition												
Estimated Budget Authority	not estimated											
Estimated Outlays	not estimated											
Sec. 610. Actions for delays of generic drugs and biosimilar biological products ^a												
Estimated Budget Authority	0	-45	-170	-295	-348	-404	-428	-454	-514	-478	-857	-3,135
Estimated Outlays	0	-45	-170	-295	-348	-404	-428	-454	-514	-478	-857	-3,135
<i>On-budget outlays</i>	0	-45	-169	-293	-346	-402	-426	-452	-512	-476	-853	-3,120
<i>Off-budget outlays</i>	0	*	-1	-2	-2	-2	-2	-2	-2	-2	-5	-15
Total Direct Spending^b												
Estimated Budget Authority	6,231	3,634	302	-26	-65	-118	12	73	-20	-34	10,077	9,990
Estimated Outlays	4,556	4,702	790	60	-39	-118	12	73	-20	-34	10,070	9,983

continued



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Continued

	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2020-2024	2020-2029
INCREASES OR DECREASES (-) IN REVENUES												
Subtitle E - Revenue Provisions												
Sec. 501. Repeal of medical device excise tax	-1,589	-2,202	-2,314	-2,431	-2,553	-2,679	-2,751	-2,864	-3,001	-3,145	-11,090	-25,529
Sec. 502. Repeal of annual fee on health insurance providers	0	-13,710	-14,535	-15,393	-16,271	-17,161	-17,003	-17,852	-18,732	-20,183	-59,908	-150,839
Sec. 503. Repeal of excise tax on high cost employer-sponsored health coverage ^a	0	0	-6,809	-14,947	-18,421	-22,643	-26,024	-31,882	-36,432	-43,394	-40,177	-200,551
<i>On-budget revenues</i>	0	0	-5,213	-12,218	-14,945	-18,250	-21,443	-26,766	-30,391	-36,061	-32,376	-165,286
<i>Off-budget revenues</i>	0	0	-1,596	-2,729	-3,476	-4,393	-4,581	-5,116	-6,041	-7,333	-7,801	-35,265
Subtitle F - Miscellaneous Provisions												
Sec. 603. Minimum age of sale of tobacco products ^a	-25	-56	-63	-67	-72	-77	-81	-85	-89	-94	-283	-710
<i>On-budget revenues</i>	-25	-57	-63	-68	-73	-79	-82	-86	-91	-95	-287	-720
<i>Off-budget revenues</i>	*	1	1	1	1	1	1	1	1	1	4	10
Sec. 610. Actions for delays of generic drugs and biosimilar biological products ^a	0	9	31	56	70	76	85	91	95	99	165	609
<i>On-budget revenues</i>	0	6	22	40	50	55	63	68	71	74	119	448
<i>Off-budget revenues</i>	0	2	9	16	20	21	22	23	24	25	46	161
Total Revenues	-1,614	-15,960	-23,690	-32,783	-37,247	-42,485	-45,774	-52,592	-58,160	-66,717	-111,293	-377,022
<i>On-budget revenues</i>	-1,614	-15,963	-22,103	-30,070	-33,792	-38,114	-41,216	-47,501	-52,144	-59,410	-103,542	-341,927
<i>Off-budget revenues</i>	*	3	-1,587	-2,712	-3,455	-4,371	-4,558	-5,092	-6,016	-7,307	-7,751	-35,095
NET INCREASES OR DECREASES (-) IN THE DEFICIT FROM DIRECT SPENDING AND REVENUES												
Estimated Effect on the Deficit^b	6,170	20,662	24,480	32,843	37,208	42,367	45,787	52,665	58,140	66,683	121,363	387,005
<i>Estimated Changes in On-Budget Deficits</i>	6,170	20,665	22,894	30,132	33,755	37,998	41,231	47,576	52,126	59,378	113,617	351,925
<i>Estimated Changes in Off-Budget Deficits</i>	*	-3	1,586	2,711	3,454	4,369	4,556	5,090	6,014	7,305	7,747	35,080

Source: Congressional Budget Office and the Joint Committee on Taxation.

a. Proposal would affect direct spending and revenues, which are shown separately.

b. Totals do not include the estimated effect of section 605 because the estimate was not completed prior to publication.

CBO estimates that the following sections of Division N would not affect direct spending or revenues over the 2020-2029 period: Sec. 105, Sec. 108, Sec. 203, Sec. 302, Sec. 403, Sec. 404, Sec. 601, Sec. 604, Sec. 606, Sec. 607, Sec. 608, Sec. 609.

Estimates are relative to CBO's May 2019 baseline; components may not sum to totals because of rounding; * = between \$-500,000 and \$500,000.

GME = Graduate Medical Education; DSH = Disproportionate Share Hospital.