

H.R. 1132, San Francisco Bay Restoration Act

As ordered reported by the House Committee on Transportation and Infrastructure on September 19, 2019

By Fiscal Year, Millions of Dollars	2020	2020-2024	2020-2029
Direct Spending (Outlays)	0	0	0
Revenues	0	0	0
Increase or Decrease (-) in the Deficit	0	0	0
Spending Subject to Appropriation (Outlays)	6	109	125
Statutory pay-as-you-go procedures apply?	No	Mandate Effects	
Increases on-budget deficits in any of the four consecutive 10-year periods beginning in 2030?	No	Contains intergovernmental mandate?	No
		Contains private-sector mandate?	No

H.R. 1132 would authorize the appropriation of \$25 million annually through 2024 for the Environmental Protection Agency (EPA) to establish and operate the San Francisco Bay Program Office. The office would identify annual priorities and would provide grants for projects and activities that support and protect the San Francisco Bay. The bill also would require the office to ensure the San Francisco Bay's current management plan, approved under EPA's National Estuary Program, is revised at least every five years. Under the bill, up to 5 percent of the appropriated funds could be used to pay for the San Francisco Bay Program Office's administrative costs.

CBO estimates that implementing the bill would cost \$109 million over the 2020-2024 period and \$16 million after 2024, assuming appropriation of the specified amounts. Estimated outlays are based on spending patterns for similar programs, though estimated spending in the first year is lower to account for the time required to establish the office. The costs of the legislation, detailed in Table 1, fall within budget function 300 (natural resources and environment).

Table 1.
Estimated Increases in Spending Subject to Appropriation Under H.R. 1132

	By Fiscal Year, Millions of Dollars					2020-2024
	2020	2021	2022	2023	2024	
Authorization	25	25	25	25	25	125
Estimated Outlays	5	28	26	25	25	109

The CBO staff contact for this estimate is Stephen Rabent. The estimate was reviewed by H. Samuel Papenfuss, Deputy Assistant Director for Budget Analysis.