

**H.R. 1639, CBP Workload Staffing Model Act**

As reported by the House Committee on Homeland Security on March 28, 2019

By Fiscal Year, Millions of Dollars	2019	2019-2024	2019-2029
Direct Spending (Outlays)	0	0	0
Revenues	0	0	0
Increase or Decrease (-) in the Deficit	0	0	0
Spending Subject to Appropriation (Outlays)	0	1	not estimated
Statutory pay-as-you-go procedures apply?	No	<b>Mandate Effects</b>	
Increases on-budget deficits in any of the four consecutive 10-year periods beginning in 2030?	No	Contains intergovernmental mandate?	No
		Contains private-sector mandate?	No

H.R. 1639 would direct the Department of Homeland Security (DHS) to develop and implement a workload staffing model and a workforce tracking system for the Border Patrol (BP) and for Customs Air and Marine Operations (AMO). The bill would require the DHS Inspector General (IG) to review the staffing model.

DHS has undertaken efforts in recent years to improve its management of the BP and the AMO, and the department is currently carrying out activities comparable to those required by the bill. Based on the costs of similar activities, CBO estimates that implementing H.R. 1639 would cost about \$1 million over the 2019-2024 period for enhancing staff management systems and preparing the IG review. Such spending would be subject to the availability of appropriated funds.

The CBO staff contact for this estimate is Mark Grabowicz. The estimate was reviewed by H. Samuel Papenfuss, Deputy Assistant Director for Budget Analysis.