

CBO Estimate for Rules Committee Print 116-17 (as posted on the House Rules Committee website on June 3, 2019)

<https://rules.house.gov/bill/116/hr-2740>

June 5, 2019

Rules Committee Print 116-17 contain the text of five of the 12 annual appropriations bills for fiscal year 2020, and are substantively identical to the following bills reported in the House of Representatives: H.R. 2740 (Labor, HHS, Education), H.R. 2779 (Legislative Branch), H.R. 2968 (Defense), H.R. 2839 (State and Foreign Operations), and H.R. 2960 (Energy and Water). CBO’s estimate of these bills as reported can be found here: <https://www.cbo.gov/system/files?file=2019-05/FY2020-House-2019-05-24.pdf>

Discretionary Appropriations, Fiscal Year 2020

(in Millions of Dollars)

| Subcommittee | | Constrained by the Caps ^a | | | Cap Adjustments ^b | | | Total ^d |
|---|-----|--------------------------------------|---------------|---------------|------------------------------|-------------------------------------|-------------------|--------------------|
| | | Defense | Nondefense | Total | OCO/GWOT | Emergency Requirements ^c | Program Integrity | |
| Labor, HHS, Education (Division A) ^d | BA: | 0 | 189,876 | 189,876 | 0 | 0 | 1,842 | 191,718 |
| | O: | 0 | 190,150 | 190,150 | 0 | 311 | 1,481 | 191,942 |
| Legislative Branch (Division B) | BA: | 0 | 3,972 | 3,972 | 0 | 0 | 0 | 3,972 |
| | O: | 0 | 4,162 | 4,162 | 0 | 5 | 0 | 4,167 |
| Defense (Division C) | BA: | 621,938 | 144 | 622,082 | 68,079 | 0 | 0 | 690,161 |
| | O: | 623,921 | 145 | 624,066 | 38,227 | 312 | 0 | 662,605 |
| State, Foreign Operations (Division D) | BA: | 0 | 48,381 | 48,381 | 8,000 | 0 | 0 | 56,381 |
| | O: | 0 | 48,587 | 48,587 | 2,174 | 0 | 0 | 50,761 |
| Energy and Water (Division E) | BA: | 23,113 | 23,300 | 46,413 | 0 | 0 | 0 | 46,413 |
| | O: | <u>22,559</u> | <u>22,100</u> | <u>44,659</u> | <u>0</u> | <u>544</u> | <u>0</u> | <u>45,203</u> |
| Total | BA: | 645,051 | 265,673 | 910,724 | 76,079 | 0 | 1,842 | 988,645 |
| | O: | 646,480 | 265,144 | 911,624 | 40,401 | 1,172 | 1,481 | 954,678 |

Source: Congressional Budget Office.

Notes: Estimates are relative to CBO’s May 2019 baseline. Assumes enactment before October 1, 2019. OCO/GWOT = Overseas Contingency Operations/Global War on Terrorism; HHS = Department of Health and Human Services; BA = budget authority; O = outlays.

- a. In fiscal year 2020, most discretionary budget authority is subject to limits established by the Budget Control Act of 2011 (P.L. 112-25), as modified. Under current law, those limits total \$1,119 billion—\$576 billion for defense programs (statutorily referred to as the “revised security” category) and \$543 billion for nondefense programs (statutorily referred to as the “revised nonsecurity” category). The authority to determine whether funding provided for fiscal year 2020 exceeds those caps—that is, whether a sequestration is required, and if so, how to apply necessary reductions in budget authority—rests with the Office of Management and Budget.
- b. Designated, pursuant to section 251(b)(2) of the Balanced Budget and Emergency Deficit Control Act (the Deficit Control Act), for specific activities that are not subject to statutory limits on new discretionary budget authority. Those limits for fiscal year 2020 would be adjusted to accommodate these amounts.
- c. Includes the effects the Additional Supplemental Appropriations for Disaster Relief Act, 2019, (H.R. 2157) as cleared by the Congress on June 3, 2019. That legislation would provide supplemental funding in 2019 to respond to various natural disasters and designated those

- (c, *continued*) amounts as emergency requirements. In contrast The effects of the Supplemental Appropriations for Disaster Relief Act, 2018, (division I of P.L. 115-254) are included in the outlays constrained by the caps, as it was enacted before CBO prepared its May 2019 baseline.
- d. Pursuant to the 21st Century Cures Act (P.L. 114-255), certain spending for HHS—including amounts for specific activities of the Food and Drug Administration, the National Institutes of Health, and the Substance Abuse and Mental Health Services Administration—is excluded from estimates for the purposes of both the Deficit Control Act and the Congressional Budget and Impoundment Control Act of 1974. As a result, this estimate excludes \$492 million in budget authority and \$945 million in outlays for HHS.