

CBO Cost Estimate of S. 3479, Department of Veterans Affairs Expiring Authorities Act of 2018
As passed by the Senate on September 18, 2018

9/19/2018

TABLE 1. CHANGES IN DIRECT SPENDING

		By Fiscal Year, in Millions of Dollars												
		2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2019-2023	2019-2028
Section		INCREASES OR DECREASES(-) IN DIRECT SPENDING												
301	In-State Tuition													
	Estimated Budget Authority	0	0	-3	-3	-3	-3	-3	-3	-4	-4	-4	-12	-30
	Estimated Outlays	0	0	-3	-3	-3	-3	-3	-3	-4	-4	-4	-12	-30
121	Specially Adapted Housing Assistance													
	Estimated Budget Authority	0	2	2	2	2	3	3	3	3	3	3	11	26
	Estimated Outlays	0	*	2	2	2	2	3	3	3	3	3	8	23
126	Rehabilitation and Vocational Benefits													
	Estimated Budget Authority	0	1	1	*	*	*	*	*	*	*	*	2	2
	Estimated Outlays	0	1	1	*	*	*	*	*	*	*	*	2	2
122	Technology Grants for Specially Adapted Housing													
	Estimated Budget Authority	0	1	1	0	0	0	0	0	0	0	0	2	2
	Estimated Outlays	0	1	1	0	0	0	0	0	0	0	0	2	2
	Total Changes in Direct Spending													
	Estimated Budget Authority	0	4	1	-1	-1	*	*	*	-1	-1	-1	3	*
	Estimated Outlays	0	2	1	-1	-1	-1	*	*	-1	-1	-1	*	-3

Notes: * = between -\$500,000 and \$500,000. Details do not add to totals because of rounding.

TABLE 2. CHANGES IN SPENDING SUBJECT TO APPROPRIATION

		By Fiscal Year, in Millions of Dollars						2019-2023
		2018	2019	2020	2021	2022	2023	
Section		INCREASES IN SPENDING SUBJECT TO APPROPRIATION						
102	Nursing Home Care							
	Estimated Authorization Level	0	0	3,356	0	0	0	3,356
	Estimated Outlays	0	0	2,937	312	34	13	3,296
144	Treatment and Rehabilitation Services							
	Estimated Authorization Level	0	0	173	0	0	0	173
	Estimated Outlays	0	0	151	16	2	1	170
141	Homeless Veterans Reintegration Program							
	Authorization Level	0	50	50	0	0	0	100
	Estimated Outlays	0	4	34	45	16	1	100
145	Supportive Services for Low-Income Families							
	Authorization Level	0	60	0	0	0	0	60
	Estimated Outlays	0	53	6	1	0	0	60
143	Referral and Counseling Services							
	Estimated Authorization Level	0	0	39	0	0	0	39
	Estimated Outlays	0	0	34	4	*	0	38
162	Regional Office in Manila							
	Estimated Authorization Level	0	8	0	0	0	0	8
	Estimated Outlays	0	8	0	0	0	0	8
165	Adaptive Sports Programs							
	Authorization Level	0	0	8	0	0	0	8
	Estimated Outlays	0	0	8	0	0	0	8
146	Grants for Homeless Veterans							
	Authorization Level	0	0	5	0	0	0	5
	Estimated Outlays	0	0	4	1	0	0	5
107	Grants for Transportation							
	Authorization Level	0	0	3	0	0	0	3
	Estimated Outlays	0	0	3	*	0	0	3

(Continued)

TABLE 2. CONTINUED

		By Fiscal Year, in Millions of Dollars						2019-2023
		2018	2019	2020	2021	2022	2023	
Section		INCREASES IN SPENDING SUBJECT TO APPROPRIATION						
106	Pilot Program for Child Care							
	Authorization Level	0	0	2	0	0	0	2
	Estimated Outlays	0	0	2	*	0	0	2
108	Counseling for Women Veterans							
	Authorization Level	0	0	2	0	0	0	2
	Estimated Outlays	0	0	2	*	0	0	2
127	Study of Chemical Exposure							
	Estimated Authorization Level	0	2	0	0	0	0	2
	Estimated Outlays	0	1	1	0	0	0	2
163	Allowances for Sports Programs and Special Events							
	Authorization Level	0	0	2	0	0	0	2
	Estimated Outlays	0	0	2	0	0	0	2
142	HVRP for Women and Veterans with Children							
	Authorization Level	0	1	1	0	0	0	2
	Estimated Outlays	0	*	1	1	0	0	2
161	Transportation of Veterans to and from VA Facilities							
	Estimated Authorization Level	0	0	1	0	0	0	1
	Estimated Outlays	0	0	1	*	0	0	1
	Total Changes in Spending Subject to Appropriation							
	Estimated Authorization Level	0	121	3,642	0	0	0	3,763
	Estimated Outlays	0	66	3,186	380	52	15	3,699

Notes: * = between \$0 and \$500,000. Details do not add to totals because of rounding. Other sections not listed in this table would have estimated budgetary effects of between -\$500,000 and \$500,000 over the 2019-2023 period.
 HVRP = Homeless Veterans Reintegration Program.