

CBO's March 2011 Baseline: Health Insurance Exchanges

	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
EXCHANGE ENROLLMENT /a										
Millions of People, by Calendar Year										
Individually Purchased Coverage										
Subsidized	0.0	0.0	7.7	12.1	17.9	19.1	19.4	19.5	19.6	19.8
Unsubsidized /b	<u>0.0</u>	<u>0.0</u>	<u>1.2</u>	<u>2.3</u>	<u>3.7</u>	<u>3.9</u>	<u>4.1</u>	<u>4.1</u>	<u>4.1</u>	<u>4.2</u>
TOTAL	0.0	0.0	8.9	14.3	21.7	23.0	23.4	23.6	23.7	24.0
Employment-Based Coverage										
Purchased Through Exchanges /b	0.0	0.0	2.6	2.4	2.9	3.7	3.7	3.7	3.7	3.6
DIRECT SPENDING										
Billions of Dollars, by Fiscal Year										
Premium Credit Outlays /c	0.0	0.0	14.2	31.5	50.3	61.5	68.6	74.0	78.2	83.3
Cost-Sharing Subsidies	0.0	0.0	4.0	8.6	12.9	15.4	16.9	18.1	19.1	19.9
Related Spending /d	<u>1.6</u>	<u>1.9</u>	<u>0.7</u>	<u>0.2</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
TOTAL	1.6	1.9	18.8	40.3	63.3	76.9	85.5	92.2	97.3	103.2
ADDITIONAL INFORMATION										
Premium Credit Revenue Reductions (\$ Billions) /c	0.0	0.0	6.7	15.4	24.3	27.5	29.7	31.5	32.9	34.4
Total, Exchange Subsidies & Related Spending /e	1.6	1.9	25.5	55.7	87.6	104.4	115.2	123.6	130.2	137.6
Total Exchange Subsidies by Calendar Year (\$ Billions) /c			35.5	64.1	97.6	107.3	118.7	125.8	132.1	140.1
Average Exchange Subsidy per Subsidized Enrollee (\$)			4,610	5,320	5,450	5,630	6,120	6,460	6,740	7,080

NOTES: Components may not sum to totals because of rounding; * = less than \$50 million.

a. Figures represent average monthly enrollment and include spouses and dependents covered by family policies.

b. Does not include coverage purchased directly from insurers outside of the exchange system.

c. Includes the effects on premium credits of provisions regarding non-retiree reinsurance, administrative simplification, and follow-on biologics.

d. Includes mandatory outlays for high-risk pools, premium review activities, loans to co-op plans, and administration of insurance exchanges.

e. Figures may not equal the amounts shown in the table that presents CBO's March 2011 estimate of the 2010 health care legislation because different related items are included in the two tables.