

**CBO ESTIMATE FOR SENATE AMENDMENT 3695—THE DEPARTMENT OF DEFENSE AND LABOR, HEALTH AND HUMAN SERVICES, AND EDUCATION APPROPRIATIONS ACT, 2019, AS PRINTED ON AUGUST 15, 2018
(DISCRETIONARY SPENDING ONLY)**

		Fiscal Year 2019 Appropriations, in Millions of Dollars					Total ^{1,a,c}
		Constrained by the Caps ^a			Cap Adjustments ^b		
<u>Subcommittee</u>		Defense	Nondefense	Total	OCO/GWOT	Program Integrity	
Defense (Division A)	Budget Authority:	607,000	129	607,129	67,914	0	675,043
	Outlays:	588,651	137	588,788	37,285	0	626,073
Labor, HHS, Education (Division B) ^{c,d}	Budget Authority:	0	179,289	179,289	0	1,897	181,186
	Outlays:	0	184,249	184,249	0	1,573	185,822
Total	Budget Authority:	607,000	179,418	786,418	67,914	1,897	856,229
	Outlays:	588,651	184,386	773,037	37,285	1,573	811,895

Source: Congressional Budget Office.

HHS = Health and Human Services; OCO/GWOT = Overseas Contingency Operations/Global War on Terrorism.

Senate Amendment 3695 (S.A. 3695), as printed in the Congressional Record on August 15, 2018, would amend H.R. 6157, as passed by the House of Representatives on June 28, 2018, by substituting two fiscal year 2019 appropriation bills previously reported in the Senate. Division A of S.A. 3695 contains the text of S. 3159 (Defense), and Division B of S.A. 3695 contains the text of S. 3158 (Labor, HHS, Education).

a. In fiscal year 2019, most discretionary budget authority is subject to limits (or caps) as described in the Budget Control Act of 2011 (P.L. 112-25), as amended by the Bipartisan Budget Act of 2018 (P.L. 115-123). Those limits total \$1,244,000 million—\$647,000 million for defense programs (statutorily referred to as the revised security category) and \$597,000 million for nondefense programs (the revised nonsecurity category).

b. Designated pursuant to section 251(b)(2) of the Balanced Budget and Emergency Deficit Control Act of 1985 (Deficit Control Act); the spending limits for fiscal year 2019 would be adjusted to accommodate these amounts.

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- c. Sections 1001-1004 of the 21st Century Cures Act (P.L. 114-255) require that certain funding provided for 2017 through 2026 to the Department of Health and Human Services—in particular the Food and Drug Administration (FDA), the National Institutes of Health, and the the Substance Abuse and Mental Health Services Administration—be excluded from estimates for the purposes of the Deficit Control Act or the Congressional Budget and Impoundment Control Act of 1974. Therefore, the amounts shown in this report do not include \$711 million in budget authority and \$725 million in outlays for HHS (Labor, HHS, Education). Those amounts include \$711 million in budget authority and \$465 million in outlays for NIH and \$260 million in outlays for SAMHSA.
- d. Section 225 of S.A. 3695 (Labor, HHS, Education) would delay the implementation of the recommendations of the United States Preventive Services Task Force with respect to breast cancer screening, mammography, and prevention. CBO estimates that delay would increase direct spending (budget authority and outlays) by \$9 million in fiscal year 2020 and by \$4 million in fiscal year 2021. In addition, CBO estimates that section 225 would decrease revenues by \$18 million in fiscal year 2020 (of which \$5 million would be off-budget) and would decrease revenues by \$7 million in fiscal year 2021 (of which \$2 million would be off-budget). Those revenue losses are not shown in this table.
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