



Legislation Enacted in the 114th Congress That Affects Mandatory Spending or Revenues

This report summarizes the Congressional Budget Office's estimates of the budgetary effects of laws enacted during the 114th Congress (calendar years 2015 and 2016) that affect mandatory spending or revenues. The cumulative budgetary effects of such legislation are presented—in billions of dollars—in Table 1. The specific budgetary effects of individual laws enacted during each session are shown—in millions of dollars—in Tables 2 and 3.

Table 2 includes legislation that was enacted in the first session of the 114th Congress and shows CBO's estimates of budgetary effects for fiscal years 2015 through 2025. According to CBO's estimates, those laws will increase budget deficits in each of those fiscal years, adding about \$663 billion to the cumulative deficit for the 2015–2025 period.¹ Those increases largely result from authorizing provisions in divisions O, P, and Q of the Consolidated Appropriations Act, 2016 (Public Law 114-113), and from the Medicare Access and CHIP Reauthorization Act

of 2015 (P.L. 114-10), which CBO estimates will increase deficits over the 11-year period by \$680 billion and \$141 billion, respectively. Most of the increase in deficits stems from divisions P and Q of P.L. 114-113, which extended—retroactively and prospectively—certain provisions that had reduced collections of corporate and individual income taxes and excise taxes. Increases in the deficit will be partially offset by decreases stemming from the Bipartisan Budget Act of 2015 (P.L. 114-74) and the Fixing America's Surface Transportation Act (P.L. 114-94), which together will reduce deficits by a total of \$151 billion over the 2015–2025 period, CBO estimates.

Table 3 includes legislation enacted in the second session and, in most cases, shows the agency's estimates for fiscal years 2016 through 2026. In CBO's estimation, those laws increased the deficit in fiscal year 2016 but will decrease deficits in all subsequent years through 2026. In total, CBO estimates, those laws will decrease deficits by about \$7 billion over the 2016–2026 period.² Most of

1. When CBO completed its estimate for the Iran Nuclear Agreement Review Act of 2015, the agency had no basis for determining when or if an agreement would be reached with Iran or, if such an agreement was reached, whether the President would provide additional relief from sanctions or how he would do so. CBO therefore could not estimate any potential budgetary effects of P.L. 114-17.

2. That amount does not include any potential budgetary effects in 2026 of the Trade Facilitation and Trade Enforcement Act of 2015 (P.L. 114-125) because CBO estimated the cost of that bill relative to the agency's March 2015 baseline, which did not include fiscal year 2026.

Table 1.

Summary of the Budgetary Effects of Laws Enacted in the 114th Congress That Affect Mandatory Spending or Revenues

Billions of Dollars, by Fiscal Year

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 11-Year Total |
|---|-------------|------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|---------------|
| Legislation Enacted in the First Session (2015)^a | | | | | | | | | | | | | |
| Total Outlays | 9 | 27 | 24 | 13 | 29 | 28 | 29 | 31 | 32 | 29 | -8 | n.a. | 244 |
| Total Revenues | -1 | -134 | -90 | -61 | -47 | -2 | 3 | -6 | -18 | -28 | -35 | n.a. | -419 |
| Net Increase in the Deficit | 10 | 161 | 114 | 74 | 76 | 30 | 26 | 38 | 50 | 57 | 27 | n.a. | 663 |
| Legislation Enacted in the Second Session (2016)^b | | | | | | | | | | | | | |
| Total Outlays | n.a. | * | * | -1 | -1 | -1 | * | * | -1 | -1 | -1 | * | -6 |
| Total Revenues | n.a. | * | * | * | * | * | * | * | * | * | * | * | 1 |
| Net Increase or Decrease (-) in the Deficit | n.a. | * | * | -1 | -1 | -1 | * | * | -1 | -1 | -1 | -1 | -7 |

Source: Congressional Budget Office.

n.a. = not available or not applicable; * = between -\$500 million and \$500 million.

a. CBO estimated the budgetary effects of legislation enacted during the first session of the 114th Congress over the 2015–2025 period.

b. CBO estimated the budgetary effects of legislation enacted during the second session of the 114th Congress over the 2016–2026 period.

that reduction is attributable to the 21st Century Cures Act (P.L. 114-255), which CBO estimates will reduce deficits by \$6 billion over that period.

The time periods used in this report are consistent with those used in the cost estimates that CBO provided to the House and Senate Budget Committees when each law was enacted. The tables exclude laws whose budgetary effects CBO estimated to be insignificant—that is, those that were estimated to increase or decrease annual deficits in the 11-year estimating period and the cumulative deficit for that period by no more than \$500,000. A total of 65 such laws were enacted during the 114th Congress.³

The laws are listed in the order in which they were enacted. Each entry provides the number of the underlying bill that was considered by the Congress as well as a link to the relevant CBO cost estimate whenever possible. The amounts in a referenced cost estimate may differ from the final estimates shown in the table because legislative provisions or CBO's analysis may have changed between the time that the agency provided its initial cost estimate and the law's enactment.

3. A list of those laws is posted as a supplement to this report on CBO's website (www.cbo.gov/publication/52505).

This Congressional Budget Office report was prepared at the request of the Chairmen of the House and Senate Budget Committees and Senator Rob Portman. In keeping with CBO's mandate to provide objective, impartial analysis, the report includes no recommendations.

J'nell Blanco Suchy prepared this report with guidance from Theresa Gullo and Adam Wilson. Robert Sunshine reviewed it. Bo Peery edited it, and Jorge Salazar and Gabe Waggoner prepared it for publication. An electronic version is available on CBO's website (www.cbo.gov/publication/52505).



Keith Hall
Director



Table 2.

Estimated Budgetary Effects of Laws Enacted in 2015 That Affect Mandatory Spending or Revenues

Millions of Dollars, by Fiscal Year

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Total, 2015- 2025 |
|--|-------|--------|--------|--------|--------|-------|--------|--------|--------|--------|--------|-------------------------|
| Effects of Individual Laws | | | | | | | | | | | | |
| P.L. 114-1; Enacted 1/12/2015; H.R. 26 | | | | | | | | | | | | |
| Terrorism Risk Insurance Program Reauthorization Act of 2015 | | | | | | | | | | | | |
| Estimated budget authority | | | | | | | | | | | | |
| Title I - Extension of terrorism insurance program | 120 | 280 | 370 | 440 | 480 | 510 | 380 | 230 | 140 | 90 | 70 | 3,110 |
| Title II - National Association of Registered Agents and Brokers | 1 | 2 | 55 | 56 | 58 | 60 | 63 | 66 | 68 | 68 | 71 | 568 |
| Total Budget Authority | 121 | 282 | 425 | 496 | 538 | 570 | 443 | 296 | 208 | 158 | 141 | 3,678 |
| Estimated outlays | | | | | | | | | | | | |
| Title I - Extension of terrorism insurance program | 120 | 280 | 370 | 440 | 480 | 510 | 380 | 230 | 140 | 90 | 70 | 3,110 |
| Title II - National Association of Registered Agents and Brokers | 1 | 1 | 49 | 56 | 58 | 60 | 63 | 65 | 69 | 69 | 71 | 562 |
| Total Outlays | 121 | 281 | 419 | 496 | 538 | 570 | 443 | 295 | 209 | 159 | 141 | 3,672 |
| Estimated revenues | | | | | | | | | | | | |
| Title I - Extension of terrorism insurance program | 0 | 200 | 410 | 520 | 700 | 410 | 400 | 290 | 250 | 310 | 0 | 3,490 |
| Title II - National Association of Registered Agents and Brokers | 1 | 2 | 55 | 56 | 58 | 60 | 63 | 65 | 69 | 69 | 71 | 568 |
| Total Revenues | 1 | 202 | 465 | 576 | 758 | 470 | 463 | 355 | 319 | 379 | 71 | 4,058 |
| P.L. 114-10; Enacted 04/16/2015; H.R. 2 | | | | | | | | | | | | |
| Medicare Access and CHIP Reauthorization Act of 2015 | | | | | | | | | | | | |
| Estimated budget authority | 7,354 | 32,778 | 31,410 | 7,650 | 9,850 | 8,825 | 10,875 | 13,075 | 13,300 | 11,900 | 11,100 | 158,117 |
| Estimated outlays | 7,329 | 18,000 | 23,608 | 15,659 | 10,816 | 9,011 | 10,877 | 13,075 | 13,300 | 11,900 | 11,100 | 144,675 |
| Estimated revenues | | | | | | | | | | | | |
| On-budget | 0 | 231 | 580 | 486 | 181 | 164 | 171 | 177 | 188 | 194 | 205 | 2,577 |
| Off-budget | 48 | 88 | 272 | 233 | 66 | 55 | 60 | 60 | 65 | 70 | 75 | 1,092 |
| Total Revenues | 48 | 319 | 852 | 719 | 247 | 219 | 231 | 237 | 253 | 264 | 280 | 3,669 |
| P.L. 114-17; Enacted 05/22/2015; H.R. 1191 | | | | | | | | | | | | |
| Iran Nuclear Agreement Review Act of 2015 ^a | | | | | | | | | | | | |
| Estimated budget authority | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| Estimated outlays | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| Estimated revenues | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. | n.a. |
| P.L. 114-19; Enacted 05/22/2015; H.R. 2496 | | | | | | | | | | | | |
| Construction Authorization and Choice Improvement Act ^b | | | | | | | | | | | | |
| Estimated budget authority | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Estimated outlays | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 20 |
| P.L. 114-22; Enacted 05/29/2015; S. 178 | | | | | | | | | | | | |
| Justice for Victims of Trafficking Act of 2015 | | | | | | | | | | | | |
| Estimated budget authority | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Estimated outlays | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |

Continued

Table 2.

Continued

Estimated Budgetary Effects of Laws Enacted in 2015 That Affect Mandatory Spending or Revenues

Millions of Dollars, by Fiscal Year

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Total, 2015- 2025 |
|---|---------------|-------------|-------------|-------------|-------------|--------------|---------------|-------------|-------------|---------------|---------------|-------------------------|
| Effects of Individual Laws (Continued) | | | | | | | | | | | | |
| P.L. 114-25; Enacted: 06/15/2015; S. 1568 | | | | | | | | | | | | |
| An act to extend the authorization to carry out the replacement of the existing medical center of the Department of Veterans Affairs in Denver, Colorado, to authorize transfers of amounts to carry out the replacement of such medical center, and for other purposes | | | | | | | | | | | | |
| Estimated budget authority | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Estimated outlays | 130 | 20 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 150 |
| P.L. 114-26; Enacted 06/29/2015; H.R. 2146 | | | | | | | | | | | | |
| Defending Public Safety Employees' Retirement Act ^c | | | | | | | | | | | | |
| Estimated budget authority | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Estimated outlays | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Estimated revenues | 0 | 5 | 1 | -1 | -1 | -2 | -2 | -1 | -1 | -1 | -1 | -5 |
| P.L. 114-27; Enacted 06/29/2015; H.R. 1295 | | | | | | | | | | | | |
| Trade Preferences Extension Act of 2015 | | | | | | | | | | | | |
| Estimated budget authority | | | | | | | | | | | | |
| Trade adjustment assistance for workers | 38 | 478 | 425 | 430 | 441 | 446 | 412 | 45 | 0 | 0 | 0 | 2,715 |
| Health coverage tax credit | 0 | 5 | 20 | 28 | 28 | 7 | 0 | 0 | 0 | 0 | 0 | 87 |
| Extend authority for and increase rate of customs user fees | 0 | 0 | 0 | 0 | 0 | 0 | -162 | -873 | -916 | -962 | -4,643 | -7,556 |
| Payee statement for education tax benefits | 0 | 0 | -39 | -40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -79 |
| Child tax credit not refundable for certain taxpayers | 0 | -38 | -36 | -35 | -28 | -27 | -26 | -26 | -26 | -26 | -26 | -293 |
| Coverage and payment for dialysis services | 0 | 0 | -20 | -20 | -20 | -20 | -30 | -30 | -30 | -40 | -40 | -250 |
| Total Budget Authority | 38 | 445 | 350 | 363 | 421 | 406 | 194 | -884 | -972 | -1,028 | -4,709 | -5,375 |
| Estimated outlays | | | | | | | | | | | | |
| Trade adjustment assistance for workers | 7 | 208 | 420 | 427 | 436 | 444 | 430 | 270 | 73 | 0 | 0 | 2,715 |
| Health coverage tax credit | 0 | 5 | 20 | 28 | 28 | 7 | 0 | 0 | 0 | 0 | 0 | 87 |
| Extend authority for and increase rate of customs user fees | 0 | 0 | 0 | 0 | 0 | 0 | -162 | -873 | -916 | -962 | -4,643 | -7,556 |
| Payee statement for education tax benefits | 0 | 0 | -39 | -40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -79 |
| Child tax credit not refundable for certain taxpayers | 0 | -38 | -36 | -35 | -28 | -27 | -26 | -26 | -25 | -26 | -26 | -293 |
| Coverage and payment for dialysis services | 0 | 0 | -20 | -20 | -20 | -20 | -30 | -30 | -30 | -40 | -40 | -250 |
| Total Outlays | 7 | 175 | 345 | 360 | 416 | 404 | 212 | -659 | -898 | -1,028 | -4,709 | -5,375 |
| Estimated revenues | | | | | | | | | | | | |
| Extend African Growth and Opportunity Act | * | -121 | -130 | -238 | -284 | -298 | -312 | -329 | -345 | -365 | -387 | -2,809 |
| Extend general system of preferences | -1,051 | -627 | -665 | -173 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -2,516 |
| Extend preferential duty treatment for Haiti | 0 | 0 | 0 | 0 | -12 | -17 | -75 | -97 | -101 | -106 | -112 | -520 |
| Health coverage tax credit | 0 | -42 | -25 | -7 | -7 | -5 | 0 | 0 | 0 | 0 | 0 | -86 |
| Duty treatment for certain footwear | * | -2 | -2 | -2 | -2 | -2 | -3 | -3 | -3 | -3 | -3 | -25 |
| Shift in payment of corporate estimated tax | 0 | 0 | 0 | 0 | 0 | 5,761 | -5,761 | 0 | 0 | 0 | 0 | 0 |
| Payee statement for education tax benefits | 0 | 21 | 67 | 54 | 48 | 49 | 50 | 51 | 52 | 52 | 53 | 497 |
| Penalty for failure to file certain returns | 0 | 5 | 13 | 13 | 14 | 14 | 15 | 15 | 15 | 16 | 16 | 136 |
| Total Revenues | -1,051 | -766 | -742 | -353 | -243 | 5,502 | -6,086 | -363 | -382 | -406 | -433 | -5,323 |

Continued

Table 2.

Continued

Estimated Budgetary Effects of Laws Enacted in 2015 That Affect Mandatory Spending or Revenues

Millions of Dollars, by Fiscal Year

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Total, 2015- 2025 |
|---|-------|------|--------|------|------|------|------|------|------|--------|--------|-------------------------|
| Effects of Individual Laws (Continued) | | | | | | | | | | | | |
| P.L. 114-30; Enacted 07/06/2015; H.R. 893 | | | | | | | | | | | | |
| Boys Town Centennial Commemorative Coin Act | | | | | | | | | | | | |
| Estimated budget authority | 0 | 0 | -5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Estimated outlays | 0 | 0 | -5 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P.L. 114-40; Enacted 07/30/2015; S. 984 | | | | | | | | | | | | |
| Steve Gleason Act of 2015 | | | | | | | | | | | | |
| Estimated budget authority | 0 | 5 | 5 | 4 | -3 | 2 | 3 | 3 | 3 | 3 | 3 | 28 |
| Estimated outlays | 0 | 5 | 5 | 4 | -3 | 2 | 3 | 3 | 3 | 3 | 3 | 28 |
| P.L. 114-41; Enacted 07/31/2015; H.R. 3236 | | | | | | | | | | | | |
| Surface Transportation and Veterans Health Care Choice Improvement Act of 2015 ^{d,e} | | | | | | | | | | | | |
| Estimated budget authority | | | | | | | | | | | | |
| Transportation contract authority ^f | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TSA aviation security fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -1,560 | -1,600 | -3,160 |
| Total Budget Authority | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -1,560 | -1,600 | -3,160 |
| Estimated outlays | | | | | | | | | | | | |
| Transportation contract authority ^g | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TSA aviation security fees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -1,560 | -1,600 | -3,160 |
| Veterans Choice Fund (Emergency) | 1,147 | 917 | -1,564 | -500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Outlays | 1,147 | 917 | -1,564 | -500 | 0 | 0 | 0 | 0 | 0 | -1,560 | -1,600 | -3,160 |
| Estimated revenues | | | | | | | | | | | | |
| On-budget | | | | | | | | | | | | |
| Titles I and II | 19 | 171 | 592 | 385 | 401 | 426 | 467 | 534 | 603 | 639 | 667 | 4,908 |
| Title IV | | | | | | | | | | | | |
| Reduce penalty payments by employers | 0 | -63 | -66 | -70 | -74 | -78 | -83 | -88 | -93 | -99 | -104 | -816 |
| Veterans' eligibility for health savings accounts | 0 | -9 | -15 | -19 | -23 | -29 | -35 | -41 | -47 | -52 | -59 | -328 |
| Subtotal, on-budget | 19 | 99 | 511 | 296 | 304 | 319 | 349 | 405 | 463 | 488 | 504 | 3,764 |
| Off-budget | | | | | | | | | | | | |
| Title IV | | | | | | | | | | | | |
| Veterans' eligibility for health savings accounts | 0 | -2 | -2 | -3 | -4 | -5 | -6 | -7 | -8 | -9 | -10 | -56 |
| Total Revenues | 19 | 97 | 509 | 293 | 300 | 314 | 344 | 398 | 455 | 479 | 494 | 3,708 |
| P.L. 114-55; Enacted 09/30/2015; H.R. 3614 | | | | | | | | | | | | |
| Airport and Airway Extension Act of 2015 | | | | | | | | | | | | |
| Estimated budget authority | 0 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 130 | 1,300 |
| Estimated outlays | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P.L. 114-58; Enacted 09/30/2015; S. 2082 | | | | | | | | | | | | |
| Department of Veterans Affairs Expiring Authorities Act of 2015 | | | | | | | | | | | | |
| Estimated budget authority | 0 | -2 | 3 | * | -2 | * | * | * | * | * | * | -1 |
| Estimated outlays | 0 | 368 | 258 | * | -2 | * | * | * | * | * | * | 624 |

Continued

Table 2.

Continued

Estimated Budgetary Effects of Laws Enacted in 2015 That Affect Mandatory Spending or Revenues

Millions of Dollars, by Fiscal Year

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Total, 2015- 2025 |
|---|------|--------|-------|--------|--------|--------|--------|--------|-------|-------|---------|-------------------------|
| Effects of Individual Laws (Continued) | | | | | | | | | | | | |
| P.L. 114-60; Enacted 10/07/2015; H.R. 1624 | | | | | | | | | | | | |
| Protecting Affordable Coverage for Employees Act | | | | | | | | | | | | |
| Estimated budget authority | 0 | 0 | 0 | 0 | 0 | 208 | 70 | 0 | 0 | 0 | 0 | 278 |
| Estimated outlays | 0 | 0 | 0 | 0 | 0 | 208 | 70 | 0 | 0 | 0 | 0 | 278 |
| Estimated revenues | | | | | | | | | | | | |
| On-budget | 0 | 40 | 70 | 60 | 40 | 30 | 20 | 20 | 10 | * | -10 | 280 |
| Off-budget | 0 | 20 | 30 | 20 | 20 | 10 | 10 | 10 | * | * | * | 120 |
| Total Revenues | 0 | 60 | 100 | 80 | 60 | 40 | 30 | 30 | 10 | * | -10 | 400 |
| P.L. 114-74; Enacted 11/02/2015; H.R. 1314 | | | | | | | | | | | | |
| Bipartisan Budget Act of 2015 | | | | | | | | | | | | |
| Estimated budget authority | | | | | | | | | | | | |
| On-budget | | | | | | | | | | | | |
| Title I - Budget enforcement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,700 | 5,900 | -36,358 | -25,758 |
| Title II - Agriculture | 0 | 0 | 0 | -399 | -417 | -435 | -444 | -448 | -454 | -459 | -464 | -3,520 |
| Title III - Commerce | * | * | * | * | * | * | * | * | * | * | * | * |
| Title IV - Strategic Petroleum Reserve | 0 | 0 | 0 | -350 | -400 | -400 | -400 | -700 | -900 | -950 | -950 | -5,050 |
| Title V - Pensions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Title VI - Health care | 0 | 5,170 | 1,374 | -2,112 | -2,794 | -2,980 | -2,007 | -1,034 | -661 | -648 | -756 | -6,248 |
| Title VII - Judiciary | 0 | -2,246 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -2,246 |
| Title VIII - Social Security | 0 | 0 | -2 | -35 | -89 | -122 | -169 | -217 | -260 | -298 | -361 | -1,553 |
| Title X - Spectrum pipeline | 0 | 500 | 60 | 70 | 40 | 60 | 60 | 60 | 140 | 140 | -1,060 | 70 |
| Subtotal, on-budget | 0 | 3,424 | 1,432 | -2,826 | -3,660 | -3,877 | -2,960 | -2,339 | 2,565 | 3,685 | -39,949 | -44,305 |
| Off-budget | | | | | | | | | | | | |
| Title VIII - Social Security | 0 | 30 | -11 | -26 | -92 | -181 | -290 | -400 | -512 | -621 | -731 | -2,834 |
| Total Budget Authority | 0 | 3,454 | 1,421 | -2,852 | -3,752 | -4,058 | -3,250 | -2,739 | 2,053 | 3,064 | -40,680 | -47,139 |
| Estimated outlays | | | | | | | | | | | | |
| On-budget | | | | | | | | | | | | |
| Title I - Budget enforcement | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2,600 | 3,200 | -19,847 | -14,047 |
| Title II - Agriculture | 0 | 0 | 0 | -36 | -348 | -416 | -434 | -443 | -448 | -454 | -459 | -3,038 |
| Title III - Commerce | * | * | * | * | * | * | * | * | * | * | * | * |
| Title IV - Strategic Petroleum Reserve | 0 | 0 | 0 | -350 | -400 | -400 | -400 | -700 | -900 | -950 | -950 | -5,050 |
| Title V - Pensions | 0 | 0 | 0 | -265 | -550 | -855 | -835 | -625 | -675 | -660 | -3,660 | -8,125 |
| Title VI - Health care | 0 | 5,170 | 1,374 | -2,112 | -2,794 | -2,980 | -2,007 | -1,034 | -661 | -648 | -756 | -6,248 |
| Title VII - Judiciary | 0 | -300 | -748 | -898 | -300 | 0 | 0 | 0 | 0 | 0 | 0 | -2,246 |
| Title VIII - Social Security | 0 | 0 | -2 | -35 | -89 | -122 | -169 | -217 | -260 | -298 | -361 | -1,553 |
| Title X - Spectrum pipeline | 0 | * | 30 | 140 | 160 | 150 | 130 | 100 | 210 | 190 | -5,530 | -4,420 |
| Subtotal, on-budget | 0 | 4,870 | 654 | -3,556 | -4,321 | -4,623 | -3,715 | -2,919 | -134 | 380 | -31,563 | -44,727 |
| Off-budget | | | | | | | | | | | | |
| Title VIII - Social Security | 0 | * | -10 | -21 | -86 | -175 | -284 | -396 | -510 | -621 | -731 | -2,834 |
| Total Outlays | 0 | 4,870 | 644 | -3,577 | -4,407 | -4,798 | -3,999 | -3,315 | -644 | -241 | -32,294 | -47,561 |

Continued

Table 2.

Continued

Estimated Budgetary Effects of Laws Enacted in 2015 That Affect Mandatory Spending or Revenues

Millions of Dollars, by Fiscal Year

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Total, 2015- 2025 |
|---|------|--------|-------|-------|-------|-------|-------|-------|--------|--------|--------|-------------------------|
| Effects of Individual Laws (Continued) | | | | | | | | | | | | |
| P.L. 114-74; Enacted 11/02/2015; H.R. 1314 (Continued) | | | | | | | | | | | | |
| Estimated revenues | | | | | | | | | | | | |
| Title V - Pensions | 0 | 3 | 6 | 183 | 819 | 1,740 | 2,395 | 2,240 | 1,155 | 130 | -1,018 | 7,652 |
| Title VI - Health Care | 0 | 0 | 200 | 800 | 1,400 | 800 | 1,100 | 1,700 | 1,900 | 2,100 | 2,200 | 12,200 |
| Title VII - Judiciary | 0 | * | 60 | 80 | 100 | 110 | 140 | 160 | 190 | 220 | 250 | 1,310 |
| Title VIII - Social Security | 0 | * | * | * | -1 | -4 | -7 | -11 | -15 | -19 | -24 | -81 |
| Title XI - Tax Compliance | 0 | 266 | 325 | 282 | 1,083 | 1,364 | 1,421 | 1,507 | 1,604 | 1,662 | 1,705 | 11,219 |
| Total Revenues | 0 | 269 | 591 | 1,345 | 3,401 | 4,010 | 5,049 | 5,596 | 4,834 | 4,093 | 3,113 | 32,300 |
| On-budget | 0 | 269 | 391 | 934 | 2,756 | 3,725 | 4,440 | 4,702 | 4,001 | 3,200 | 2,172 | 26,588 |
| Off-budget | 0 | * | 200 | 411 | 645 | 285 | 609 | 894 | 833 | 893 | 941 | 5,712 |
| P.L. 114-88; Enacted 11/25/2015; H.R. 208 | | | | | | | | | | | | |
| Recovery Improvements for Small Entities After Disaster Act of 2015 | | | | | | | | | | | | |
| Estimated budget authority | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Estimated outlays | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| P.L. 114-92; Enacted 11/25/2015; S. 1356 | | | | | | | | | | | | |
| National Defense Authorization Act for Fiscal Year 2016 | | | | | | | | | | | | |
| Estimated budget authority | | | | | | | | | | | | |
| Section 702 - TRICARE pharmacy copayments | 0 | -82 | -122 | -149 | -167 | -193 | -233 | -233 | -133 | -105 | -81 | -1,498 |
| Section 1216 - Special immigrant visas | 0 | 16 | 45 | 40 | 37 | 34 | 34 | 34 | 33 | 32 | 32 | 336 |
| Section 633 - Lump-sum retirement option | 0 | 0 | 0 | 5 | 8 | 6 | 5 | 4 | 3 | 2 | 2 | 35 |
| Section 602 - Supplemental subsistence allowance | 0 | * | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
| Section 641 - Survivor Benefit Plan | 0 | * | * | * | * | * | * | * | * | * | * | 1 |
| Total Budget Authority | 0 | -66 | -76 | -103 | -121 | -152 | -193 | -194 | -96 | -70 | -46 | -1,117 |
| Estimated outlays | | | | | | | | | | | | |
| Section 702 - TRICARE pharmacy copayments | 0 | -66 | -112 | -143 | -163 | -187 | -224 | -233 | -155 | -111 | -86 | -1,480 |
| Section 1216 - Special immigrant visas | 0 | 16 | 45 | 40 | 37 | 34 | 34 | 34 | 33 | 32 | 32 | 336 |
| Section 633 - Lump-sum retirement option | 0 | 0 | 0 | 5 | 8 | 6 | 5 | 4 | 3 | 2 | 2 | 35 |
| Section 602 - Supplemental subsistence allowance | 0 | * | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 9 |
| Section 641 - Survivor Benefit Plan | 0 | * | * | * | * | * | * | * | * | * | * | 1 |
| Total Outlays | 0 | -50 | -66 | -97 | -117 | -146 | -184 | -194 | -118 | -76 | -51 | -1,099 |
| Estimated revenues | | | | | | | | | | | | |
| Section 632 - Thrift Savings Plan | 0 | 0 | 0 | -46 | -109 | -127 | -136 | -149 | -161 | -174 | -187 | -1,089 |
| P.L. 114-94; Enacted 12/04/2015; H.R. 22 | | | | | | | | | | | | |
| Fixing America's Surface Transportation Act ^{d,h} | | | | | | | | | | | | |
| Estimated budget authority | 0 | 2,880 | 4,092 | 5,485 | 6,680 | 295 | 185 | 45 | -1,576 | -2,644 | -2,823 | 12,619 |
| Estimated outlays | 0 | 252 | 111 | 122 | 363 | 300 | 189 | 52 | -1,564 | -2,641 | -2,826 | -5,641 |
| Estimated revenues | 0 | 22,137 | 3,306 | 3,998 | 4,121 | 4,473 | 4,761 | 5,133 | 5,491 | 5,953 | 6,462 | 65,837 |

Continued

Table 2.

Continued

Estimated Budgetary Effects of Laws Enacted in 2015 That Affect Mandatory Spending or Revenues

Millions of Dollars, by Fiscal Year

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Total, 2015- 2025 |
|--|------|----------|---------|---------|---------|---------|--------|---------|---------|---------|---------|-------------------------|
| Effects of Individual Laws (Continued) | | | | | | | | | | | | |
| P.L. 114-99; Enacted 12/11/2015; S. 1170 | | | | | | | | | | | | |
| Breast Cancer Research Stamp Reauthorization Act of 2015 | | | | | | | | | | | | |
| Estimated budget authority | | | | | | | | | | | | |
| On-budget | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Off-budget | 0 | -1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Budget Authority | 0 | -1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Estimated outlays | | | | | | | | | | | | |
| On-budget | 0 | 0 | -1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 |
| Off-budget | 0 | -1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Outlays | 0 | -1 | -1 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| P.L. 114-105; Enacted 12/18/2015; H.R. 3594 | | | | | | | | | | | | |
| Federal Perkins Loan Program Extension Act of 2015 | | | | | | | | | | | | |
| Estimated budget authority | 0 | 269 | 79 | -135 | -150 | -77 | 0 | 0 | 0 | 0 | 1 | -13 |
| Estimated outlays | 0 | 269 | 79 | -135 | -150 | -77 | 0 | 0 | 0 | 0 | 1 | -13 |
| P.L. 114-113; Enacted 12/18/2015; H.R. 2029 | | | | | | | | | | | | |
| Consolidated Appropriations Act, 2016 ⁱ | | | | | | | | | | | | |
| Estimated budget authority | | | | | | | | | | | | |
| Division O - Other matters | 0 | -3,358 | 7,403 | 1,520 | 429 | -32 | -165 | -208 | -228 | -252 | -275 | 4,831 |
| Division P - Tax-related provisions | 0 | 0 | 0 | -656 | -923 | -278 | 0 | 0 | 0 | 0 | 0 | -1,857 |
| Division Q - Protecting Americans From Tax Hikes Act of 2015 | 0 | 308 | -581 | -628 | 21,774 | 21,937 | 22,030 | 22,202 | 22,354 | 22,587 | 22,745 | 154,725 |
| Total Budget Authority | 0 | -3,050 | 6,822 | 236 | 21,280 | 21,627 | 21,865 | 21,994 | 22,126 | 22,335 | 22,470 | 157,699 |
| Estimated outlays | | | | | | | | | | | | |
| Division O - Other matters | 0 | 1,713 | 363 | 2,261 | 765 | 763 | -290 | -397 | -344 | -372 | -375 | 4,080 |
| Division P - Tax-related provisions | 0 | 0 | 0 | -656 | -923 | -278 | 0 | 0 | 0 | 0 | 0 | -1,857 |
| Division Q - Protecting Americans From Tax Hikes Act of 2015 | 0 | 308 | -581 | -628 | 21,774 | 21,937 | 22,030 | 22,202 | 22,354 | 22,587 | 22,745 | 154,725 |
| Total Outlays | 0 | 2,021 | -218 | 977 | 21,616 | 22,422 | 21,740 | 21,805 | 22,010 | 22,215 | 22,370 | 156,948 |
| Estimated revenues | | | | | | | | | | | | |
| Division O - Other matters | 0 | 379 | 419 | 419 | 419 | 419 | 420 | 420 | 420 | 420 | 420 | 4,155 |
| Division P - Tax-related provisions | 0 | -121 | -11,883 | -6,346 | -10,920 | -10,265 | -4,308 | -4,356 | -3,657 | -3,834 | -3,844 | -59,538 |
| Division Q - Protecting Americans From Tax Hikes Act of 2015 | 0 | -156,407 | -83,928 | -61,767 | -44,634 | -6,785 | 2,603 | -13,757 | -25,664 | -35,221 | -41,666 | -467,226 |
| Total Revenues | 0 | -156,148 | -95,393 | -67,695 | -55,136 | -16,632 | -1,286 | -17,694 | -28,901 | -38,635 | -45,090 | -522,613 |
| On-budget | 0 | -156,107 | -95,340 | -66,992 | -54,183 | -16,270 | -1,216 | -17,619 | -28,823 | -38,553 | -45,004 | -520,107 |
| Off-budget | 0 | -41 | -53 | -703 | -953 | -362 | -70 | -75 | -78 | -82 | -86 | -2,506 |
| P.L. 114-115; Enacted 12/28/2015; S. 2425 | | | | | | | | | | | | |
| Patient Access and Medicare Protection Act | | | | | | | | | | | | |
| Estimated budget authority | 0 | 32 | 23 | 3 | -6 | -9 | -6 | -5 | -5 | -5 | -6 | 17 |
| Estimated outlays | 0 | 32 | 23 | 3 | -6 | -9 | -6 | -5 | -5 | -5 | -6 | 17 |
| Estimated revenues | 0 | 0 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 2 | 18 |

Continued

Table 2.

Continued

Estimated Budgetary Effects of Laws Enacted in 2015 That Affect Mandatory Spending or Revenues

Millions of Dollars, by Fiscal Year

| | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | Total, 2015- 2025 |
|--|--------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------------|
| Total Effects of All Laws | | | | | | | | | | | | |
| Estimated budget authority | | | | | | | | | | | | |
| On-budget | 7,513 | 37,127 | 44,690 | 11,303 | 34,962 | 27,948 | 30,606 | 32,121 | 35,683 | 32,904 | -15,288 | 279,767 |
| Off-budget | 0 | 29 | -11 | -26 | -92 | -180 | -290 | -400 | -512 | -621 | -731 | -2,834 |
| Total Budget Authority | 7,513 | 37,156 | 44,679 | 11,277 | 34,870 | 27,768 | 30,316 | 31,721 | 35,171 | 32,283 | -16,019 | 276,933 |
| Estimated outlays | | | | | | | | | | | | |
| On-budget | 8,754 | 27,161 | 23,649 | 13,333 | 29,155 | 28,062 | 29,630 | 31,453 | 32,803 | 29,347 | -7,140 | 246,401 |
| Off-budget | 0 | -1 | -10 | -21 | -86 | -174 | -284 | -396 | -510 | -621 | -731 | -2,834 |
| Total Outlays | 8,754 | 27,160 | 23,639 | 13,312 | 29,069 | 27,888 | 29,346 | 31,057 | 32,293 | 28,726 | -7,871 | 243,567 |
| Estimated revenues | | | | | | | | | | | | |
| On-budget | -1,031 | -133,890 | -90,756 | -61,040 | -46,374 | -1,714 | 2,766 | -7,338 | -18,893 | -28,918 | -36,219 | -423,402 |
| Off-budget | 48 | 65 | 447 | -42 | -226 | -17 | 603 | 882 | 812 | 872 | 920 | 4,362 |
| Total Revenues | -983 | -133,825 | -90,309 | -61,082 | -46,600 | -1,731 | 3,370 | -6,456 | -18,081 | -28,046 | -35,299 | -419,040 |
| Net Increase or Decrease (-) in the Deficit | | | | | | | | | | | | |
| On-budget | 9,785 | 161,051 | 114,405 | 74,373 | 75,529 | 29,776 | 26,864 | 38,791 | 51,696 | 58,265 | 29,079 | 669,803 |
| Off-budget | -48 | -66 | -457 | 21 | 140 | -157 | -887 | -1,278 | -1,322 | -1,493 | -1,651 | -7,196 |
| Total Net Increase in the Deficit | 9,737 | 160,985 | 113,948 | 74,394 | 75,669 | 29,619 | 25,976 | 37,513 | 50,374 | 56,772 | 27,428 | 662,607 |

Sources: Congressional Budget Office; staff of the Joint Committee on Taxation.

Numbers in the table may not add up to totals because of rounding. For revenues, positive numbers indicate a decrease in the deficit, and negative numbers indicate an increase in the deficit.

If CBO provided a cost estimate for the legislation before it was enacted, a hyperlink to the cost estimate is included. However, the amounts in those cost estimates may differ from the final estimates shown in the table because legislative provisions or CBO's analysis may have changed between the time that the agency provided its initial cost estimate and the bill's enactment.

CHIP = Children's Health Insurance Program; P.L. = public law; TSA = Transportation Security Administration; n.a. = not available or not applicable; * = between -\$500,000 and \$500,000.

- a. When it completed this estimate, CBO had no basis for determining when or if an agreement would be reached with Iran or, if such an agreement was reached, whether the President would provide additional relief from sanctions or how he would do so. CBO therefore could not estimate any potential budgetary effects of P.L. 114-17 (H.R. 1191).
- b. Section 3 of P.L. 114-19 (H.R. 2496) affects funding previously designated as an emergency requirement pursuant to section 4(g) of the Statutory Pay-As-You-Go-Act of 2010. That provision expands eligibility for the Veterans Choice Program to include veterans whose access to the Department of Veterans Affairs medical facilities is hindered by bad weather and hazardous roads. CBO expects that because of that change, the \$10 billion provided for the Veterans Choice Program will be spent more quickly than previously anticipated, but that would have no net budgetary effect over the 10-year window. CBO was unable to estimate those shifts in outlays because information on the size of the affected population is limited.
- c. Title I of P.L. 114-26 (H.R. 2146) is the Bipartisan Congressional Trade Priorities and Accountability Act of 2015.
- d. CBO prepared different versions of the estimate for the House and Senate. House rules require transfers from the Highway Trust Fund to be scored as new budget authority, whereas Senate rules do not. This tabulation is consistent with the Senate's treatment.
- e. Mandatory spending stemming from title IV of P.L. 114-41 (H.R. 3236) was designated as an emergency requirement pursuant to section 4(g) of the Statutory Pay-As-You-Go-Act of 2010.
- f. P.L. 114-41 (H.R. 3236) provides about \$8 billion in contract authority (a mandatory form of budget authority) for the last two months of fiscal year 2015 and about \$4 billion for the period from October 1, 2015, through October 29, 2015, CBO estimates. Consistent with the rules for constructing its baseline for contract authority for transportation programs set forth in the Balanced Budget and Emergency Deficit Control Act of 1985, CBO assumed

- that the contract authority for the remainder of fiscal year 2016 would be provided at the same rate as the amounts provided for the first 29 days of the year and that contract authority for years after 2016 would be equal to the amount provided for 2016, the last year of the authorization. On an annualized basis, those amounts are equal to the \$51 billion per year for contract authority for surface transportation programs in CBO's baseline projections.
- g. CBO expects that most of the outlays from contract authority for surface transportation programs will continue to be controlled by obligation limitations enacted in future appropriation acts. Those outlays are classified as discretionary spending and are not shown in this table. The obligation limitations for fiscal year 2015, included in the Consolidated and Further Continuing Appropriations Act, 2015 (P.L. 113-235), totaled \$50.1 billion; P.L. 114-41 did not change that amount. In addition, CBO estimated that P.L. 114-41 authorized obligation limitations totaling \$4 billion in fiscal year 2016 and that future appropriation legislation implementing those limitations would result in discretionary outlays of about \$4 billion over the 2016–2025 period.
 - h. The revenue estimate for P.L. 114-94 (H.R. 22) prepared for the House differs from that prepared for the Senate. Pursuant to section 232(b) of the Concurrent Resolution on the Budget for Fiscal Year 2001, H. Con. Res. 290, 106th Congress, the version prepared for the Senate excludes the scoring effects related to the Federal Reserve surplus, whereas the House's version includes it. This tabulation is consistent with the House's treatment.
 - i. Consistent with section 1001 of title X of division O of H.R. 2029, the estimated budgetary effects of division M and each succeeding division were excluded from the discretionary estimates for H.R. 2029 and were instead estimated as direct spending and revenues.
-

Table 3.

Estimated Budgetary Effects of Laws Enacted in 2016 That Affect Mandatory Spending or Revenues

Millions of Dollars, by Fiscal Year

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | Total, 2016- 2026 |
|--|------|------|------|------|------|------|------|------|------|------|------|-------------------------|
| Effects of Individual Laws | | | | | | | | | | | | |
| P.L. 114-125; Enacted 02/24/2016; H.R. 644 | | | | | | | | | | | | |
| Trade Facilitation and Trade Enforcement Act of 2015 ^a | | | | | | | | | | | | |
| Estimated budget authority | 20 | 21 | 22 | 23 | 25 | 27 | 21 | 17 | 13 | -287 | n.a. | -98 |
| Estimated outlays | 20 | 21 | 22 | 23 | 25 | 27 | 21 | 17 | 13 | -287 | n.a. | -98 |
| Estimated revenues | -7 | 6 | 4 | 3 | 2 | 3 | 2 | 2 | 2 | 1 | n.a. | 18 |
| P.L. 114-148; Enacted 04/29/2016; H.R. 2722 | | | | | | | | | | | | |
| Breast Cancer Awareness Commemorative Coin Act | | | | | | | | | | | | |
| Estimated budget authority | 0 | 0 | -7 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Estimated outlays | 0 | 0 | -7 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| P.L. 114-182; Enacted 06/22/2016; H.R. 2576 | | | | | | | | | | | | |
| Frank R. Lautenberg Chemical Safety for the 21st Century Act | | | | | | | | | | | | |
| Estimated budget authority | 0 | 2 | 10 | 15 | 20 | 25 | 25 | 25 | 30 | 30 | 30 | 212 |
| Estimated outlays | 0 | 1 | 6 | 11 | 17 | 22 | 24 | 25 | 28 | 29 | 30 | 193 |
| Estimated revenues | 0 | 0 | 8 | 13 | 18 | 23 | 23 | 23 | 28 | 28 | 28 | 192 |
| P.L. 114-187; Enacted: 06/30/2016; S. 2328 | | | | | | | | | | | | |
| Puerto Rico Oversight, Management, and Economic Stability Act or PROMESA | | | | | | | | | | | | |
| Estimated budget authority | 0 | 200 | 150 | 5 | 5 | 5 | 5 | 0 | 0 | 0 | 0 | 370 |
| Estimated outlays | 0 | 200 | 150 | 5 | 5 | 5 | 5 | 0 | 0 | 0 | 0 | 370 |
| Estimated revenues | 0 | 200 | 150 | 5 | 5 | 5 | 5 | 0 | 0 | 0 | 0 | 370 |
| P.L. 114-190; Enacted 07/15/2016; H.R. 636 | | | | | | | | | | | | |
| FAA Extension, Safety, and Security Act of 2016 | | | | | | | | | | | | |
| Estimated budget authority | 0 | -3 | -8 | -13 | -7 | -1 | 5 | 5 | 5 | 5 | 5 | -8 |
| Estimated outlays | 0 | -3 | -8 | -13 | -7 | -1 | 5 | 5 | 5 | 5 | 5 | -8 |
| P.L. 114-198; Enacted 07/22/2016; S. 524 | | | | | | | | | | | | |
| Comprehensive Addiction and Recovery Act of 2016 | | | | | | | | | | | | |
| Estimated budget authority | 0 | -9 | -18 | -7 | 11 | 124 | 15 | -40 | -43 | -51 | -55 | -72 |
| Estimated outlays | 0 | -9 | -18 | -7 | 11 | 124 | 15 | -40 | -43 | -51 | -55 | -72 |
| Estimated revenues | | | | | | | | | | | | |
| On-budget | 0 | 0 | -1 | -4 | -8 | -5 | -2 | -1 | * | 1 | 1 | -18 |
| Off-budget | 0 | 0 | * | -1 | -3 | -1 | -1 | * | * | * | * | -6 |
| Total Revenues | 0 | 0 | -1 | -5 | -10 | -6 | -3 | -1 | * | 1 | 1 | -24 |
| P.L. 114-223; Enacted 09/29/2016; H.R. 5325 | | | | | | | | | | | | |
| Continuing Appropriations and Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017, and Zika Response and Preparedness Act | | | | | | | | | | | | |
| Estimated budget authority | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Estimated outlays | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Estimated revenues | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -1 |

Continued

Table 3.

Continued

Estimated Budgetary Effects of Laws Enacted in 2016 That Affect Mandatory Spending or Revenues

Millions of Dollars, by Fiscal Year

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | Total, 2016- 2026 |
|--|------|------|--------|------|------|------|------|--------|------|------|------|-------------------------|
| Effects of Individual Laws (Continued) | | | | | | | | | | | | |
| P.L. 114-226; Enacted 09/29/2016; H.R. 5936 | | | | | | | | | | | | |
| West Los Angeles Leasing Act of 2016 | | | | | | | | | | | | |
| Estimated budget authority | 0 | 0 | 2 | 5 | 10 | 5 | 5 | 4 | 4 | 4 | 5 | 44 |
| Estimated outlays | 0 | 0 | -5 | -9 | -12 | 14 | 10 | 9 | 4 | 4 | 3 | 18 |
| P.L. 114-228; Enacted 09/29/2016; H.R. 5985 | | | | | | | | | | | | |
| Department of Veterans Affairs Expiring Authorities Act of 2016 | | | | | | | | | | | | |
| Estimated budget authority | 0 | -1 | 3 | * | -2 | * | * | * | * | * | * | * |
| Estimated outlays | 0 | -1 | 3 | * | -2 | * | * | * | * | * | * | * |
| P.L. 114-239; Enacted 10/07/2016; H.R. 5946 | | | | | | | | | | | | |
| United States Appreciation for Olympians and Paralympians Act of 2016 | | | | | | | | | | | | |
| Estimated budget authority | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Estimated outlays | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Estimated revenues | 0 | -1 | * | * | * | -1 | * | * | * | -1 | * | -3 |
| P.L. 114-241; Enacted 10/07/2016; S. 1698 | | | | | | | | | | | | |
| Treatment of Certain Payments in Eugenics Compensation Act | | | | | | | | | | | | |
| Estimated budget authority | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Estimated outlays | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| P.L. 114-245; Enacted 11/28/2016; H.R. 845 | | | | | | | | | | | | |
| National Forest System Trails Stewardship Act | | | | | | | | | | | | |
| Estimated budget authority | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Estimated outlays | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| P.L. 114-254; Enacted 12/10/2016; H.R. 2028 | | | | | | | | | | | | |
| Further Continuing and Security Assistance Appropriations Act, 2017 ^b | | | | | | | | | | | | |
| Estimated budget authority | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 |
| Estimated outlays | 0 | 45 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 |
| Estimated revenues | 0 | 47 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 45 |
| P.L. 114-255; Enacted 12/13/2016; H.R. 34 | | | | | | | | | | | | |
| 21st Century Cures Act | | | | | | | | | | | | |
| Estimated budget authority | | | | | | | | | | | | |
| Division A - 21st century cures | 0 | -872 | -1,054 | -779 | -565 | -471 | -543 | -1,132 | -454 | -179 | -223 | -6,273 |
| Division B - Helping families in mental health crisis | 0 | 0 | 0 | 13 | 12 | 4 | -4 | -6 | -7 | -7 | -9 | -5 |
| Division C - Medicare and other health provisions | 0 | 216 | 132 | 6 | -40 | 50 | 52 | 43 | 35 | 39 | 63 | 596 |
| Total Budget Authority | 0 | -656 | -922 | -760 | -593 | -417 | -494 | -1,095 | -427 | -148 | -169 | -5,682 |
| Estimated outlays | | | | | | | | | | | | |
| Division A - 21st century cures | 0 | -408 | -788 | -611 | -410 | -398 | -525 | -752 | -744 | -684 | -449 | -5,770 |
| Division B - Helping families in mental health crisis | 0 | 0 | 0 | 13 | 12 | 4 | -4 | -6 | -7 | -7 | -9 | -5 |
| Division C - Medicare and other health provisions | 0 | 216 | 132 | 6 | -40 | 50 | 52 | 43 | 35 | 39 | 63 | 596 |
| Total Outlays | 0 | -192 | -656 | -592 | -438 | -344 | -476 | -715 | -717 | -653 | -395 | -5,179 |

Continued

Table 3.

Continued

Estimated Budgetary Effects of Laws Enacted in 2016 That Affect Mandatory Spending or Revenues

Millions of Dollars, by Fiscal Year

| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | Total, 2016- 2026 |
|--|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|-------------|-------------------------|
| Effects of Individual Laws (Continued) | | | | | | | | | | | | |
| P.L. 114-255; Enacted 12/13/2016; H.R. 34 (Continued) | | | | | | | | | | | | |
| Estimated revenues | | | | | | | | | | | | |
| On-budget | | | | | | | | | | | | |
| Division A - 21st century cures | 0 | 1 | 3 | 3 | 3 | 4 | 4 | 4 | 4 | 4 | 4 | 32 |
| Division C - Medicare and other health provisions | 0 | -135 | -50 | -53 | 18 | 39 | 54 | 72 | 108 | 133 | 178 | 363 |
| Subtotal, on-budget | 0 | -134 | -47 | -50 | 21 | 43 | 58 | 76 | 112 | 137 | 182 | 395 |
| Off-budget | | | | | | | | | | | | |
| Division C - Medicare and other health provisions | 0 | -46 | -21 | -22 | 13 | 23 | 31 | 40 | 57 | 69 | 91 | 234 |
| Total Revenues | 0 | -180 | -68 | -72 | 34 | 66 | 89 | 116 | 169 | 206 | 273 | 629 |
| P.L. 114-289; Enacted 12/16/2016; H.R. 4680 | | | | | | | | | | | | |
| National Park Service Centennial Act | | | | | | | | | | | | |
| Estimated budget authority | 0 | -18 | -12 | -5 | -6 | -11 | -4 | -1 | 20 | 5 | 0 | -32 |
| Estimated outlays | 0 | -18 | -12 | -5 | -6 | -11 | -4 | -1 | 20 | 5 | 0 | -32 |
| P.L. 114-311; Enacted 12/16/2016; H.R. 6302 | | | | | | | | | | | | |
| Overtime Pay for Protective Services Act of 2016 | | | | | | | | | | | | |
| Estimated budget authority | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 |
| Estimated outlays | 0 | 16 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 16 |
| P.L. 114-315; Enacted 12/16/2016; H.R. 6416 | | | | | | | | | | | | |
| Jeff Miller and Richard Blumenthal Veterans Health Care and Benefits Improvement Act of 2016 | | | | | | | | | | | | |
| Estimated budget authority | 0 | -2 | -2 | * | 2 | -5 | -6 | -6 | -6 | -6 | -6 | -40 |
| Estimated outlays | 0 | -2 | -2 | * | 2 | -5 | -6 | -6 | -6 | -6 | -6 | -40 |
| P.L. 114-322; Enacted 12/16/2016; S. 612 | | | | | | | | | | | | |
| Water Infrastructure Improvements for the Nation Act | | | | | | | | | | | | |
| Estimated budget authority | 0 | -202 | -349 | -395 | -164 | 40 | 84 | 83 | 82 | 82 | 81 | -658 |
| Estimated outlays | 0 | -202 | -349 | -395 | -164 | 40 | 84 | 83 | 82 | 82 | 81 | -658 |
| Estimated revenues | 0 | * | -2 | -4 | -7 | -9 | -11 | -11 | -11 | -11 | -11 | -77 |
| P.L. 114-328; Enacted 12/23/2016; S. 2943 | | | | | | | | | | | | |
| National Defense Authorization Act for Fiscal Year 2017 | | | | | | | | | | | | |
| Estimated budget authority | 0 | -470 | 176 | 16 | 11 | 3 | 1 | -1 | -3 | -8 | -11 | -285 |
| Estimated outlays | 0 | -119 | 45 | 20 | 33 | 9 | -8 | -15 | -17 | -22 | -25 | -98 |
| Total Effects of All Laws | | | | | | | | | | | | |
| Estimated budget authority | 20 | -1,074 | -955 | -1,116 | -681 | -205 | -343 | -1,009 | -325 | -374 | -120 | -6,183 |
| Estimated outlays | 20 | -260 | -831 | -962 | -529 | -120 | -330 | -638 | -631 | -894 | -362 | -5,538 |
| Estimated revenues | | | | | | | | | | | | |
| On-budget | | | | | | | | | | | | |
| | -7 | 118 | 112 | -37 | 31 | 59 | 75 | 89 | 131 | 155 | 200 | 921 |
| Off-budget | | | | | | | | | | | | |
| | 0 | -46 | -21 | -23 | 10 | 22 | 30 | 40 | 57 | 69 | 91 | 228 |
| Total Revenues | -7 | 72 | 91 | -60 | 42 | 81 | 105 | 129 | 188 | 224 | 291 | 1,149 |
| Net Increase or Decrease (-) in the Deficit | | | | | | | | | | | | |
| On-budget | | | | | | | | | | | | |
| | 27 | -378 | -943 | -925 | -560 | -179 | -405 | -727 | -762 | -1,049 | -562 | -6,459 |
| Off-budget | | | | | | | | | | | | |
| | 0 | 46 | 21 | 23 | -10 | -22 | -30 | -40 | -57 | -69 | -91 | -228 |
| Total Net Increase or Decrease (-) in the Deficit | 27 | -332 | -922 | -902 | -571 | -201 | -435 | -767 | -819 | -1,118 | -653 | -6,687 |

Continued

Table 3.

Continued

Estimated Budgetary Effects of Laws Enacted in 2016 That Affect Mandatory Spending or Revenues

Sources: Congressional Budget Office; staff of the Joint Committee on Taxation.

Numbers in the table may not add up to totals because of rounding. For revenues, positive numbers indicate a decrease in the deficit, and negative numbers indicate an increase in the deficit.

If CBO provided a cost estimate for the legislation before it was enacted, a hyperlink to the cost estimate is included. The amounts in a referenced cost estimate may differ from the final estimates shown in the table because legislative provisions or CBO's analysis may have changed between the time that the agency provided its initial cost estimate and the bill's enactment.

FAA = Federal Aviation Administration; P.L. = public law; n.a. = not applicable or not available; * = between -\$500,000 and \$500,000.

- a. The estimate for P.L. 114-125 (H.R. 644) did not include any potential budgetary effects in 2026 because CBO estimated the cost of the bill relative to the agency's March 2015 baseline, which did not include that year.
 - b. Consistent with section 167(d) of division A of H.R. 2028, the estimated budgetary effects of section 167 were excluded from the discretionary estimates for H.R. 2028 and were instead estimated as direct spending and revenues.
-