

Supplemental Nutrition Assistance Program

CBO Baseline, May 2013

(By fiscal year, in millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
BASELINE TOTALS											
Budget Authority	82,901	79,924	79,441	79,483	78,160	76,720	75,494	74,512	73,792	73,358	73,232
Outlays	82,914	80,020	79,457	79,481	78,204	76,767	75,534	74,544	73,816	73,372	73,236
PROGRAM COMPONENTS (budget authority)											
Total Benefits	76,370	73,198	72,663	72,551	71,066	69,455	68,058	66,898	65,994	65,371	65,052
Nutrition Assistance for Puerto Rico and AS	2,009	2,009	1,975	2,014	2,055	2,096	2,138	2,180	2,224	2,269	2,314
Administrative Costs / Other	4,522	4,718	4,803	4,918	5,040	5,169	5,298	5,434	5,574	5,718	5,866
MAJOR ASSUMPTIONS											
Average monthly benefits (dollars per person)	133.42	128.15	130.22	133.46	136.77	140.14	143.58	147.09	150.67	154.32	158.05
Average monthly participation (millions of people)	47.7	47.6	46.5	45.3	43.3	41.3	39.5	37.9	36.5	35.3	34.3
Thrifty Food Plan estimated change June/June preceding year, lagged /a	102.6%	102.5%	101.6%	102.0%	102.0%	102.0%	102.0%	102.0%	102.0%	102.0%	102.0%
Unemployment rate fiscal year average	7.9%	7.9%	7.3%	6.5%	5.7%	5.5%	5.5%	5.4%	5.4%	5.3%	5.3%

Notes: Components may not sum to totals because of rounding.

AS = American Samoa

/a The American Recovery and Reinvestment Act of 2009 (ARRA) raised the maximum benefit to 113.6% of the Thrifty Food Plan in FY 2009 and froze it at that level until regular inflation adjustments exceed it. Subsequent legislation sunsets that increase after October 31, 2013. FY 2014 number below includes the full year effect for Puerto Rico block grant.

Estimated spending due to ARRA (in millions of dollars) 6,133 372

(Continued)

CBO Baseline, May 2013**Detail of SNAP Budget Authority Other than Benefits and Nutrition Assistance for Puerto Rico and American Samoa**

(By fiscal year, in millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
State Administration Other Than E&T	3,395	3,460	3,525	3,613	3,708	3,808	3,907	4,012	4,120	4,232	4,346
Employment and Training (E&T)	326	329	334	339	345	352	358	365	372	379	387
Other Program Costs	127	126	129	132	135	139	142	146	150	154	158
Nutrition Education	285	401	407	416	425	434	444	454	464	475	486
Northern Mariana Islands	12	12	12	12	12	12	12	12	12	12	12
Community Food Projects	5	5	5	5	5	5	5	5	5	5	5
Program Access Grants	5	5	5	5	5	5	5	5	5	5	5
Emergency Food Assistance Commodities	266	274	278	284	289	295	301	307	313	319	326
Food Donations on Indian Reservations	102	105	109	112	116	120	124	129	133	138	142
Total	4,522	4,718	4,803	4,918	5,040	5,169	5,298	5,434	5,574	5,718	5,866

Detail of Employment and Training Funds, Budget Authority

100 Percent Federal Funds	99	99	99	99	99	99	99	99	99	99	99
50 Percent Federal Funds	227	230	235	240	246	253	259	266	273	280	288
Total Budget Authority	326	329	334	339	345	352	358	365	372	379	387

Note: Details may not sum to totals because of rounding.