

CBO's February 2013 Baseline for the Supplemental Nutrition Assistance Program

(By fiscal year, in millions of dollars)

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
BASELINE											
Budget Authority	82,563	79,574	79,075	79,107	77,774	76,323	75,086	74,093	73,361	72,914	72,776
Outlays	82,472	79,672	79,091	79,106	77,816	76,368	75,125	74,124	73,384	72,928	72,780
PROGRAM COMPONENTS (budget authority)											
Total Benefits	76,370	73,198	72,663	72,551	71,066	69,455	68,058	66,898	65,994	65,371	65,052
Nutrition Assistance for Puerto Rico and AS	2,009	2,009	1,966	2,005	2,045	2,086	2,128	2,171	2,214	2,258	2,303
Administrative Costs / Other	4,185	4,368	4,446	4,551	4,663	4,782	4,900	5,025	5,153	5,285	5,420
MAJOR ASSUMPTIONS											
Average monthly benefits (dollars per person)	133.42	128.15	130.22	133.46	136.77	140.14	143.58	147.09	150.67	154.32	158.05
Average monthly participation (millions of people)	47.7	47.6	46.5	45.3	43.3	41.3	39.5	37.9	36.5	35.3	34.3
Thrifty Food Plan estimated change June/June preceding year, lagged ^a	102.6%	102.5%	101.6%	102.0%	102.0%	102.0%	102.0%	102.0%	102.0%	102.0%	102.0%
Unemployment rate fiscal year average	7.9%	7.9%	7.3%	6.5%	5.7%	5.5%	5.5%	5.4%	5.4%	5.3%	5.3%

Notes: Components may not sum to totals because of rounding.

AS = American Samoa

^aThe American Recovery and Reinvestment Act of 2009 (ARRA) raised the maximum benefit to 113.6% of the Thrifty Food Plan in FY 2009 and froze it at that level until regular inflation adjustments exceed it.

Subsequent legislation sunsets that increase after October 31, 2013. FY 2014 number below includes the full year effect for Puerto Rico block grant.

Estimated spending from ARRA (in millions)	6,113	374
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Detail of SNAP Budget Authority Other than Benefits and Nutrition Assistance for Puerto Rico and American Samoa

By fiscal year, in millions of dollars

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
State Administration Other Than E&T	3,068	3,123	3,182	3,261	3,347	3,438	3,527	3,623	3,721	3,821	3,925
Employment and Training (E&T)	323	327	331	336	342	349	355	362	368	376	383
Other Program Costs	124	123	125	128	131	135	138	142	145	149	153
Nutrition Education	285	401	407	416	425	434	444	454	464	475	486
Northern Mariana Islands	12	12	12	12	12	12	12	12	12	12	12
Community Food Projects	5	5	5	5	5	5	5	5	5	5	5
Program Access Grants	5	5	5	5	5	5	5	5	5	5	5
Emergency Food Assistance Commodities	267	274	278	284	289	295	301	307	313	320	326
Food Donations on Indian Reservations	96	99	101	104	107	109	112	115	119	122	125
Total	4,185	4,368	4,446	4,551	4,663	4,782	4,900	5,025	5,153	5,285	5,420

Detail of Employment and Training Funds, Budget Authority

100 Percent Federal Funds	99	99	99	99	99	99	99	99	99	99	99
50 Percent Federal Funds	224	228	232	237	243	250	256	263	269	277	284
Total Budget Authority	323	327	331	336	342	349	355	362	368	376	383

Note: Details may not sum to totals because of rounding.