

Food Stamp Program
CBO Baseline, January 2010

By fiscal year, in millions of dollars

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
BASELINE											
Budget Authority	70,650	75,187	75,400	73,860	71,364	69,042	66,729	64,418	62,110	61,946	60,874
Outlays	70,431	75,047	75,392	73,922	71,465	69,136	66,823	64,512	62,204	61,952	60,918
PROGRAM COMPONENTS (budget authority)											
Total Benefits	65,045	69,680	69,840	68,241	65,684	63,287	60,890	58,493	56,095	55,823	54,618
Nutrition Assistance for Puerto Rico and AS	2,009	2,009	2,009	2,009	2,009	2,009	2,009	2,009	2,009	2,025	2,066
Administrative Costs / Other	3,596	3,498	3,552	3,609	3,670	3,745	3,830	3,916	4,006	4,097	4,191
MAJOR ASSUMPTIONS											
Average monthly benefits (dollars per person)	133.18	133.18	133.18	133.18	133.18	133.18	133.18	133.18	133.18	138.45	141.79
Average monthly participation (millions of people)	40.7	43.6	43.7	42.7	41.1	39.6	38.1	36.6	35.1	33.6	32.1
Thrifty Food Plan estimated change June/June preceding year, lagged /a	99.2%	100.4%	101.5%	101.5%	101.5%	101.7%	101.9%	102.0%	102.0%	102.0%	102.0%
Unemployment rate fiscal year average	10.2%	9.8%	8.4%	6.7%	5.4%	5.1%	5.0%	5.0%	5.0%	5.0%	5.0%

Notes: Details may not sum to totals due to rounding.

/a The American Recovery and Reinvestment Act (ARRA) raised the maximum benefit to 113.6% of the Thrifty in FY 2009 and freezes it at that level until regular inflation adjustments exceed it. CBO projects the maximum benefit will be frozen through 2018.

CBO Baseline, January 2010**Detail of Food Stamp Budget Authority Other than Benefits and Nutrition Assistance for Puerto Rico and American Samoa**

By fiscal year, in millions of dollars

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
State Administration other than E&T	2,680	2,719	2,762	2,809	2,859	2,920	2,987	3,056	3,127	3,199	3,272
Employment and Training (E&T)	313	326	328	331	333	337	340	344	348	352	357
Other Program Costs /a	219	69	70	68	66	67	68	70	71	72	73
Northern Mariana Islands	9	9	9	9	9	9	9	9	9	9	9
Community Food Projects	6	6	5	5	5	5	5	5	5	5	5
Program Access grants	5	5	5	5	5	5	5	5	5	5	5
Emergency Food Assistance Commodities	248	249	253	257	261	265	270	275	281	287	293
Food Donations on Indian Reservations	114	114	119	125	131	138	145	152	160	168	177
Total	3,594	3,498	3,552	3,609	3,670	3,745	3,830	3,916	4,006	4,097	4,191

Detail of Employment and Training Funds, Budget Authority

100 Percent Federal Funds	99	110	110	110	110	110	110	110	110	110	110
50 Percent Federal Funds	214	216	218	221	223	227	230	234	238	242	247
Total Budget Authority	313	326	328	331	333	337	340	344	348	352	357

Notes: Details may not sum to totals due to rounding.

/a \$150 million in FY 10 for administrative costs that were made available in the ARRA.