

**Supplemental Nutrition Assistance Program
CBO Baseline, March 2009**

By fiscal year, in millions of dollars

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
BASELINE											
Budget Authority	55,156	64,963	67,305	67,508	64,280	61,059	58,347	55,644	55,043	54,401	54,235
Outlays	54,354	64,589	67,254	67,500	64,412	61,190	58,458	55,754	55,067	54,427	54,242
PROGRAM COMPONENTS (budget authority)											
Total Benefits	49,426	59,336	61,788	61,951	58,682	55,413	52,634	49,855	49,137	48,373	48,081
Nutrition Assistance for Puerto Rico and AS	2,009	2,009	2,009	2,009	2,009	2,009	2,009	2,009	2,045	2,084	2,123
Administrative Costs / Other	3,722	3,618	3,508	3,548	3,589	3,637	3,704	3,780	3,861	3,944	4,031
MAJOR ASSUMPTIONS											
Average monthly benefits (dollars per person)	125.19	136.22	136.22	136.22	136.22	136.22	136.22	136.22	138.80	141.44	144.13
Average monthly participation (millions of people)	32.9	36.3	37.8	37.9	35.9	33.9	32.2	30.5	29.5	28.5	27.8
Thrifty Food Plan estimated change June/June preceding year, lagged /a	108.5%	104.4%	101.4%	101.3%	101.4%	101.4%	101.3%	101.6%	101.9%	101.9%	101.9%
Unemployment rate fiscal year average	8.2%	9.2%	8.0%	6.8%	5.9%	5.2%	5.0%	4.8%	4.8%	4.8%	4.8%

Notes: Details may not sum to totals due to rounding.

/a The American Recovery and Reinvestment Act (ARRA) raised the maximum benefit to 113.6% of the Thrifty in FY 2009 and freezes it at that level until regular inflation exceeds it.

CBO Baseline, March 2009**Detail of SNAP Budget Authority Other than Benefits and Nutrition Assistance for Puerto Rico and American Samoa**

By fiscal year, in millions of dollars

	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
State Administration other than E&T	2,646	2,685	2,717	2,748	2,780	2,818	2,871	2,932	2,997	3,063	3,130
Employment and Training (E&T)	323	325	326	327	328	330	333	336	340	344	347
Other Program Costs /a	228	219	69	69	68	65	66	67	68	69	70
Northern Mariana Islands	9	9	9	9	9	9	9	9	9	9	9
Community Food Projects	6	6	6	5	5	5	5	5	5	5	5
Program Access grants	5	5	5	5	5	5	5	5	5	5	5
Emergency Food Assistance Commodities	400	261	265	268	272	276	280	284	289	294	300
Food Donations on Indian Reservations	104	108	111	116	122	128	134	141	148	155	163
Total	3,722	3,618	3,508	3,548	3,589	3,637	3,704	3,780	3,861	3,944	4,031

Detail of Employment and Training Funds, Budget Authority

100 Percent Federal Funds	110	110	110	110	110	110	110	110	110	110	110
50 Percent Federal Funds	213	215	216	217	218	220	223	226	230	234	237
Total Budget Authority	323	325	326	327	328	330	333	336	340	344	347

Notes: Details may not sum to totals due to rounding.

/a includes \$145 million in FY 09 and \$150 million in FY 10 for administrative funds that were made available in the ARRA.
