

January 07, 2009	2006 act	2007 act	2008 est	2009 proj	2010 proj	2011 proj	2012 proj	2013 proj	2014 proj	2015 proj	2016 proj	2017 proj	2018 proj	2019 proj
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CALENDAR YEAR**Beneficiaries (December 31)**

Disabled Workers

Men	3,647	3,776	3,909	4,076	4,266	4,457	4,588	4,672	4,743	4,806	4,859	4,904	4,943	4,976
Women	<u>3,165</u>	<u>3,325</u>	<u>3,495</u>	<u>3,688</u>	<u>3,896</u>	<u>4,098</u>	<u>4,242</u>	<u>4,339</u>	<u>4,419</u>	<u>4,487</u>	<u>4,542</u>	<u>4,588</u>	<u>4,627</u>	<u>4,658</u>
Subtotal	6,812	7,101	7,404	7,765	8,162	8,555	8,830	9,011	9,162	9,292	9,401	9,493	9,569	9,634
Spouses	156	154	153	154	155	158	158	157	156	155	154	153	152	150
Children	<u>1,652</u>	<u>1,665</u>	<u>1,689</u>	<u>1,729</u>	<u>1,772</u>	<u>1,810</u>	<u>1,832</u>	<u>1,844</u>	<u>1,849</u>	<u>1,858</u>	<u>1,868</u>	<u>1,877</u>	<u>1,884</u>	<u>1,889</u>
Total	8,619	8,920	9,245	9,648	10,090	10,523	10,819	11,011	11,167	11,305	11,422	11,522	11,605	11,673

Average Benefit (December 31)

Disabled Workers

Men	\$1,098	\$1,126	\$1,189	\$1,194	\$1,215	\$1,245	\$1,279	\$1,316	\$1,353	\$1,392	\$1,432	\$1,474	\$1,520	\$1,568
Women	<u>\$840</u>	<u>\$866</u>	<u>\$920</u>	<u>\$930</u>	<u>\$951</u>	<u>\$979</u>	<u>\$1,010</u>	<u>\$1,043</u>	<u>\$1,076</u>	<u>\$1,111</u>	<u>\$1,146</u>	<u>\$1,183</u>	<u>\$1,223</u>	<u>\$1,264</u>
Subtotal	\$978	\$1,004	\$1,062	\$1,069	\$1,089	\$1,118	\$1,150	\$1,185	\$1,219	\$1,256	\$1,294	\$1,334	\$1,376	\$1,421
Spouses	\$257	\$266	\$284	\$285	\$291	\$298	\$307	\$316	\$325	\$335	\$345	\$356	\$368	\$380
Children	\$290	\$299	\$317	\$319	\$325	\$333	\$342	\$351	\$361	\$370	\$380	\$390	\$402	\$416

Average Award (December 31)

Disabled Workers

Men	\$1,160	\$1,185	\$1,239	\$1,288	\$1,320	\$1,362	\$1,406	\$1,445	\$1,491	\$1,547	\$1,606	\$1,667	\$1,732	\$1,799
Women	<u>\$878</u>	<u>\$901</u>	<u>\$954</u>	<u>\$994</u>	<u>\$1,021</u>	<u>\$1,055</u>	<u>\$1,091</u>	<u>\$1,124</u>	<u>\$1,162</u>	<u>\$1,208</u>	<u>\$1,256</u>	<u>\$1,307</u>	<u>\$1,360</u>	<u>\$1,416</u>
Total	\$1,028	\$1,052	\$1,106	\$1,151	\$1,181	\$1,220	\$1,261	\$1,299	\$1,342	\$1,394	\$1,449	\$1,506	\$1,566	\$1,628

Disabled Workers

Start of Year	6,525	6,812	7,101	7,404	7,765	8,162	8,555	8,830	9,011	9,162	9,292	9,401	9,493	9,569
Awards	813	823	893	1,010	1,063	1,082	1,050	1,026	992	982	971	971	971	973
"Exits"	<u>-525</u>	<u>-533</u>	<u>-591</u>	<u>-649</u>	<u>-666</u>	<u>-689</u>	<u>-776</u>	<u>-845</u>	<u>-841</u>	<u>-851</u>	<u>-862</u>	<u>-879</u>	<u>-894</u>	<u>-909</u>
End of Year	6,812	7,101	7,404	7,765	8,162	8,555	8,830	9,011	9,162	9,292	9,401	9,493	9,569	9,634
Exit Rate	-8.1%	-7.8%	-8.3%	-8.8%	-8.6%	-8.4%	-9.1%	-9.6%	-9.3%	-9.3%	-9.3%	-9.4%	-9.4%	-9.5%

Social Security Disability Insurance

December 2008 Baseline

Caseloads in 1000s. Outlays in billions of dollars.

January 07, 2009	2006 act	2007 act	2008 est	2009 proj	2010 proj	2011 proj	2012 proj	2013 proj	2014 proj	2015 proj	2016 proj	2017 proj	2018 proj	2019 proj
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FISCAL YEAR

Regular Benefit Outlays

Disabled Workers	73.5	79.8	85.7	94.4	100.2	107.0	114.5	121.1	127.2	133.0	138.9	144.7	150.5	156.7
Spouses	0.5	0.5	0.5	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.6	0.7
<u>Children</u>	<u>5.4</u>	<u>5.7</u>	<u>6.0</u>	<u>6.4</u>	<u>6.7</u>	<u>6.9</u>	<u>7.2</u>	<u>7.5</u>	<u>7.7</u>	<u>8.0</u>	<u>8.2</u>	<u>8.5</u>	<u>8.7</u>	<u>9.1</u>
Total	79.3	86.0	92.1	101.3	107.4	114.5	122.3	129.2	135.5	141.6	147.7	153.8	159.9	166.4

Retroactive Benefit Outlays	11.3	11.3	12.5	13.5	14.2	14.2	15.1	15.8	16.4	16.9	17.5	18.0	18.5	19.0
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Total Benefit Outlays

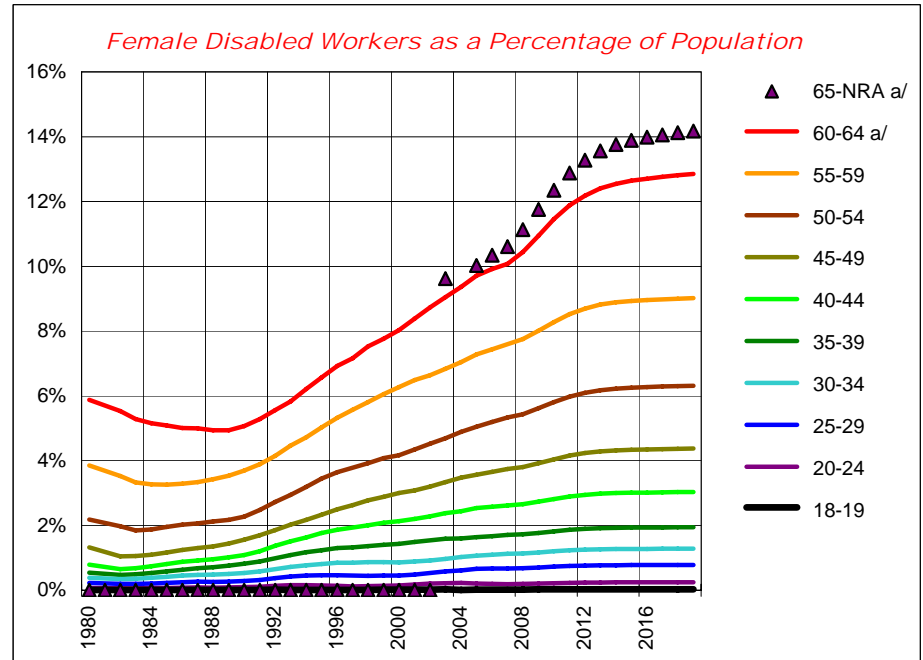
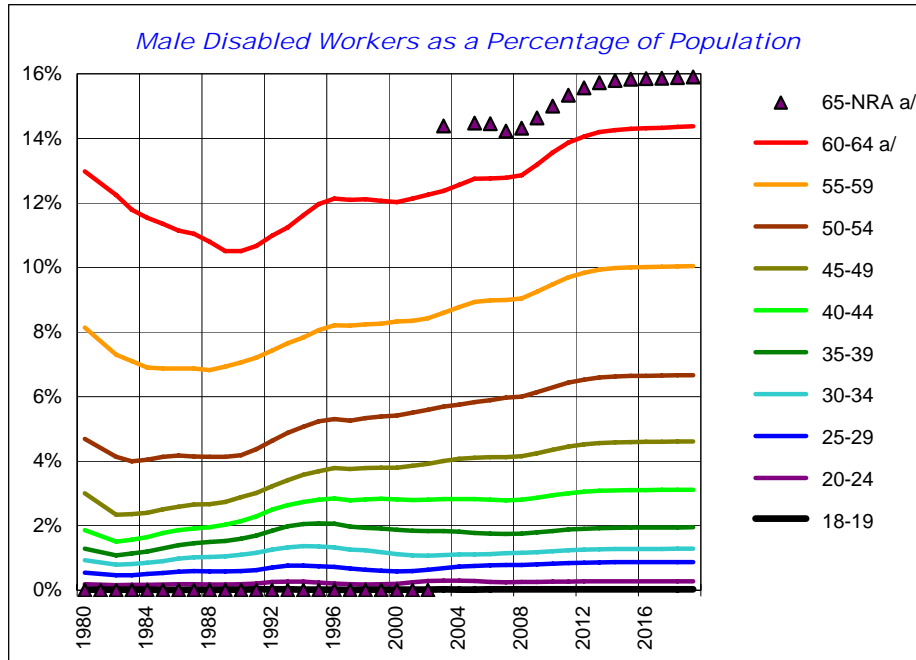
Disabled Workers	83.4	89.5	96.4	106.2	112.7	119.5	127.8	135.0	141.6	148.0	154.3	160.6	166.9	173.5
Spouses	0.5	0.5	0.5	0.6	0.6	0.6	0.6	0.6	0.6	0.7	0.7	0.7	0.7	0.7
<u>Children</u>	<u>6.7</u>	<u>7.0</u>	<u>7.3</u>	<u>7.8</u>	<u>8.2</u>	<u>8.4</u>	<u>8.8</u>	<u>9.1</u>	<u>9.4</u>	<u>9.7</u>	<u>10.0</u>	<u>10.3</u>	<u>10.6</u>	<u>10.9</u>
Subtotal	90.7	97.0	104.3	114.6	121.5	128.5	137.2	144.8	151.6	158.3	165.0	171.6	178.2	185.1
<u>Plug</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Outlays (OMB Table 13.1)	90.7	97.0	104.3	114.6	121.5	128.5	137.2	144.8	151.6	158.3	165.0	171.6	178.2	185.1

KEY ASSUMPTIONS

Average Wage for Indexing	\$38,651	\$40,405	\$41,743	\$42,674	\$43,897	\$44,844	\$46,768	\$48,623	\$50,495	\$52,474	\$54,514	\$56,610	\$58,751	\$60,923
Taxable Maximum	\$94,200	\$97,500	\$102,000	\$106,800	\$110,400	\$112,800	\$116,100	\$118,500	\$123,600	\$128,400	\$133,500	\$138,600	\$144,000	\$149,700
PIA for Mythical "Lifelong Average" Disabled Worker (Age 50)	\$1,376	\$1,413	\$1,529	\$1,510	\$1,578	\$1,623	\$1,674	\$1,715	\$1,787	\$1,857	\$1,927	\$2,003	\$2,080	\$2,160
Maximum PIA (Age 50)	\$2,205	\$2,267	\$2,453	\$2,426	\$2,539	\$2,614	\$2,700	\$2,768	\$2,885	\$3,000	\$3,114	\$3,238	\$3,365	\$3,495
COLA for this Calendar Year	3.3%	2.3%	5.8%	0.0%	1.2%	1.8%	2.1%	2.3%	2.2%	2.2%	2.1%	2.1%	2.1%	2.1%
COLA Month for this Calendar Year	Dec 06	Dec 07	Dec 08	Dec 09	Dec 10	Dec 11	Dec 12	Dec 13	Dec 14	Dec 15	Dec 16	Dec 17	Dec 18	Dec 19

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TABLES



a. At 62 or older, eligible workers may collect either retired- or disabled-worker benefits. Disabled workers are converted to retired workers at "normal retirement age" (NRA), now 66 and set to climb to 67.

NOTES

COLA = Cost-of-Living Adjustment. PIA = Primary Insurance Amount. NRA = Normal Retirement Age (when disabled workers are converted to retired workers).

Details may not add to totals due to rounding. A few beneficiaries are not identified by sex.

"Exits" chiefly represent terminations due to death or conversion to retirement, plus some medical recoveries.

Outlays depict benefit costs only and omit vocational rehabilitation and the payment to railroad retirement (which are mandatory) and administrative costs (discretionary).

In both September 2007 and August 2008, the Social Security Administration transferred more than \$300 million from the OASI Trust Fund to the DI Trust Fund to adjust the accounting treatment of beneficiaries (so-called "DIB-DACs"). Total outlays include those transfers; regular- and retroactive-benefit totals do not.