

Detail of Spending and Enrollment for Medicaid for CBO's January 2017 Baseline

(By fiscal year)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Federal Medicaid Payments (Billions of Dollars)^a												
Benefits												
Acute care												
Fee-for-service	95	101	106	112	118	124	130	136	143	150	156	163
Managed care	152	163	174	185	196	209	222	236	251	268	284	303
Medicare premiums	9	10	10	10	11	12	13	13	14	15	16	16
Long-term care	81	84	86	90	93	97	101	105	110	115	120	125
Subtotal	337	357	377	397	418	441	465	491	518	547	576	608
Disproportionate Share Hospitals	11	11	10	9	8	8	7	6	6	6	7	7
Vaccines for Children	4	4	4	5	5	5	5	6	6	6	7	7
Administration	16	17	17	18	19	20	21	22	23	25	26	28
Total	368	389	408	428	450	474	499	525	554	584	616	650
Change in Federal Medicaid Payments												
Benefits												
Acute care												
Fee-for-service		6%	5%	5%	5%	5%	5%	5%	5%	5%	4%	5%
Managed care		7%	7%	6%	6%	6%	6%	6%	6%	6%	6%	6%
Medicare premiums		11%	1%	6%	7%	7%	9%	5%	5%	5%	5%	5%
Long-term care		4%	3%	4%	4%	4%	4%	4%	4%	4%	4%	4%
Subtotal		6%	6%	5%	5%	6%	5%	5%	6%	5%	5%	5%
Disproportionate Share Hospitals		-4%	-10%	-6%	-7%	-8%	-8%	-9%	-10%	6%	17%	4%
Vaccines for Children		6%	5%	7%	6%	6%	6%	6%	6%	6%	6%	6%
Administration		3%	4%	5%	5%	5%	5%	5%	6%	6%	6%	6%
Total		6%	5%	5%	5%	5%	5%	5%	5%	6%	6%	6%
Federal Benefit Payments by Eligibility Category (Outlays in Billions of Dollars)												
Aged	47	49	51	53	55	58	61	63	66	70	73	76
Blind and disabled	108	114	120	125	133	139	146	153	161	169	176	183
Children	64	68	74	79	84	88	92	96	101	105	109	113
Adults	112	119	126	132	139	148	158	169	180	194	208	224
Total	331	351	370	390	411	433	457	482	509	537	566	597
Average Monthly Enrollment by Eligibility Category (Millions of People)^b												
Aged	6	6	6	6	7	7	7	7	7	8	8	8
Blind and disabled	9	9	9	10	10	10	10	10	10	10	10	11
Children	34	34	34	36	36	36	35	35	35	35	36	36
Adults	27	27	27	27	28	28	29	30	30	31	32	33
Total	76	77	78	79	80	80	81	82	83	84	85	87
Memorandum:												
Total Enrolled Within a Fiscal Year	97	98	99	102	102	103	104	105	106	108	110	112
Average Federal Spending on Benefit Payments per Enrollee^c												
Aged	\$7,750	\$8,000	\$8,090	\$8,240	\$8,440	\$8,610	\$8,800	\$8,950	\$9,100	\$9,240	\$9,340	\$9,480
Blind and disabled	\$11,530	\$12,150	\$12,670	\$13,200	\$13,830	\$14,390	\$14,930	\$15,450	\$16,020	\$16,480	\$16,880	\$17,340
Children	\$1,910	\$2,030	\$2,130	\$2,210	\$2,350	\$2,480	\$2,600	\$2,730	\$2,860	\$2,970	\$3,080	\$3,180
Adults	\$4,180	\$4,350	\$4,600	\$4,810	\$4,980	\$5,200	\$5,460	\$5,730	\$6,010	\$6,290	\$6,570	\$6,860

a. On average, prior to fiscal year 2014, federal Medicaid payments represented approximately 57 percent of total Medicaid payments. The Affordable Care Act, which expanded Medicaid coverage starting in 2014, provides enhanced federal matching rates for certain populations, leading to an average federal share for Medicaid that ranges between 63 percent and 65 percent, depending on the year.

b. These figures represent the number of beneficiaries, with full and partial benefits, who are enrolled on an average monthly basis. The total number of individuals enrolled in Medicaid at any point during the fiscal year are shown in the memorandum line.

c. These figures are based on the annual cost of enrollees who receive any Medicaid benefit including those who receive only partial Medicaid benefits, such as family planning services or assistance with Medicare cost sharing and premiums.