

Medicaid Spending and Enrollment Detail for CBO's May 2013 Baseline

Fiscal year	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Avg. annual rate of growth 2013-2023
Federal Medicaid Payments (Outlays in Billions of Dollars) /1/													
Benefits													
Acute care													
Fee-for-service	79	84	97	110	126	136	145	154	162	172	181	192	9%
Managed care	66	72	88	100	118	128	136	144	151	159	169	178	9%
Medicare premiums	7	7	8	7	8	8	9	10	10	11	12	12	5%
Long-term care	71	73	77	81	87	92	98	103	108	115	121	127	6%
Subtotal	223	237	269	299	338	364	388	410	432	457	483	510	8%
Disproportionate Share Hospital	10	10	10	10	10	9	6	6	8	8	8	13	2%
Vaccines for Children	4	4	4	4	5	5	5	6	6	6	7	7	7%
Administration	14	14	15	16	17	17	18	19	21	22	23	24	5%
Total	251	265	298	328	369	396	418	441	466	493	521	554	8%
Percentage Change in Federal Medicaid Payments													
Benefits													
Acute care													
Fee-for-service		7%	15%	13%	14%	8%	7%	6%	5%	6%	6%	6%	
Managed care		9%	22%	14%	17%	9%	6%	6%	5%	6%	6%	6%	
Medicare premiums		7%	3%	-2%	3%	7%	9%	7%	6%	8%	8%	4%	
Long-term care		3%	5%	5%	7%	6%	6%	6%	5%	6%	5%	6%	
Subtotal		6%	14%	11%	13%	8%	6%	6%	5%	6%	6%	6%	
Disproportionate Share Hospital		3%	-3%	1%	2%	-9%	-32%	-5%	32%	2%	2%	56%	
Vaccines for Children		2%	8%	7%	8%	7%	8%	6%	6%	6%	6%	6%	
Administration		4%	2%	5%	8%	3%	6%	7%	6%	6%	6%	6%	
Total		6%	12%	10%	12%	7%	6%	6%	6%	6%	6%	6%	
Federal Benefit Payments by Eligibility Category (Outlays in Billions of Dollars)													
Aged	45	46	48	50	53	57	60	64	67	72	76	81	6%
Blind and disabled	99	105	112	118	126	134	143	151	159	168	177	187	6%
Children	48	50	57	60	64	69	72	76	80	85	90	95	7%
Adults	35	37	52	70	94	105	113	119	125	132	139	147	15%
Total	226	237	269	299	338	364	388	410	432	457	483	510	8%
Enrollment by Eligibility Category (Millions of People) /2/													
Aged	6	6	6	6	6	6	6	6	6	7	7	7	2%
Blind and disabled	11	11	11	11	11	11	11	11	11	11	11	11	0%
Children	34	35	36	37	38	38	38	38	38	38	38	38	1%
Adults	20	20	24	27	32	34	34	34	34	34	34	34	5%
Total	71	72	77	82	88	89	89	89	90	90	91	91	2%
Memo: Average monthly enrollment	56	57	61	64	69	70	70	70	70	71	71	71	2%
Average Federal Spending on Benefit Payments per Enrollee /3/													
Aged	\$10,850	\$11,140	\$11,610	\$11,960	\$12,520	\$13,040	\$13,570	\$14,050	\$14,530	\$15,080	\$15,630	\$16,190	4%
Blind and disabled	\$9,870	\$10,280	\$10,930	\$11,440	\$12,200	\$12,940	\$13,700	\$14,440	\$15,190	\$16,010	\$16,840	\$17,710	6%
Children	\$1,430	\$1,480	\$1,600	\$1,660	\$1,720	\$1,860	\$1,980	\$2,090	\$2,190	\$2,310	\$2,430	\$2,550	6%
Adults	\$1,870	\$1,940	\$2,390	\$2,740	\$3,120	\$3,330	\$3,550	\$3,750	\$3,910	\$4,110	\$4,330	\$4,590	9%

Notes:

1. On average from fiscal year 2012 to fiscal year 2013, federal Medicaid payments represent approximately 57 percent of total Medicaid payments. The Affordable Care Act, which expands Medicaid coverage starting in 2014, provides enhanced federal matching rates for certain populations, leading to an average federal share for Medicaid ranging between 58 percent and 60 percent, depending on the year.
2. These figures are the total number of individuals enrolled in Medicaid at any point during the fiscal year and include enrollment in the territories. Some beneficiaries are enrolled for only part of the year; enrollment on an average monthly basis, as shown in the memo line, would be about 80 percent of these figures.
3. These figures are based on the annual cost of enrollees who receive the full Medicaid benefit package and exclude those who receive only partial Medicaid benefits, such as family planning services or assistance with Medicare cost sharing and premiums.