

Spending and Enrollment Detail for CBO's March 2010 Baseline: Medicaid

Fiscal year	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Avg. annual rate of growth		
												2011-15	2011-20	
Federal Medicaid Payments (Outlays in Billions of Dollars) /1/														
Benefits														
Acute care														
Fee-for-service	101.1	95.5	96.0	99.6	104.6	111.7	120.2	128.9	137.7	147.1	157.4	2%	5%	
Managed care	57.1	56.2	56.9	58.1	60.6	65.0	70.1	75.4	80.6	86.1	92.1	3%	5%	
Medicare premiums	7.7	9.7	9.6	9.6	10.1	10.9	11.7	12.7	13.7	14.8	16.0	7%	8%	
Long-term care	88.4	78.0	77.6	83.0	89.2	96.2	104.6	113.4	122.7	132.8	144.0	2%	5%	
Subtotal	254.4	239.5	240.2	250.3	264.6	283.8	306.6	330.3	354.7	380.8	409.5	2%	5%	
Disproportionate Share Hospital	8.1	8.7	8.8	9.0	9.2	9.4	9.7	9.9	10.2	10.5	10.8	3%	3%	
Vaccines for Children	3.3	3.5	3.7	3.8	4.1	4.3	4.6	4.9	5.3	5.6	6.0	6%	6%	
Administration	10.9	11.3	11.8	12.3	12.9	13.7	14.5	15.3	16.2	17.1	18.1	5%	5%	
Total	276.7	263.0	264.5	275.5	290.7	311.1	335.3	360.5	386.3	414.0	444.3	2%	5%	
Percentage Change in Federal Medicaid Payments														
Benefits														
Acute care														
Fee-for-service	12%	-6%	1%	4%	5%	7%	8%	7%	7%	7%	7%			
Managed care	10%	-2%	1%	2%	4%	7%	8%	8%	7%	7%	7%			
Medicare premiums	16%	26%	-1%	-1%	6%	7%	8%	8%	8%	8%	8%			
Long-term care	11%	-12%	-1%	7%	7%	8%	9%	8%	8%	8%	8%			
Subtotal	11%	-6%	0%	4%	6%	7%	8%	8%	7%	7%	8%			
Disproportionate Share Hospital	-7%	7%	1%	2%	2%	2%	3%	3%	3%	3%	3%			
Vaccines for Children	5%	5%	5%	5%	6%	7%	7%	7%	7%	7%	7%			
Administration	6%	4%	4%	4%	5%	6%	6%	6%	6%	6%	6%			
Total	10%	-5%	1%	4%	6%	7%	8%	7%	7%	7%	7%			
Federal Benefit Payments by Eligibility Category (Outlays in Billions of Dollars)														
Aged	52.0	47.4	47.2	50.3	54.0	58.2	63.3	68.9	74.6	80.8	87.7	2%	5%	
Blind and disabled	100.0	101.2	106.5	113.8	121.5	129.8	139.9	150.5	161.3	173.1	186.0	5%	6%	
Children	64.2	59.1	57.2	56.9	58.8	63.6	69.0	74.4	79.8	85.6	91.9	0%	4%	
Adults	38.2	31.7	29.3	29.4	30.3	32.1	34.3	36.6	38.9	41.3	43.9	-3%	1%	
Total	254.4	239.5	240.2	250.3	264.6	283.8	306.6	330.3	354.7	380.8	409.5	2%	5%	
Enrollment by Eligibility Category (Millions of People) /2/														
Aged	5.9	6.1	6.2	6.4	6.6	6.8	7.0	7.2	7.4	7.6	7.8	3%	3%	
Blind and disabled	10.4	10.8	11.1	11.4	11.6	11.8	11.9	12.1	12.3	12.5	12.7	3%	2%	
Children	35.9	35.2	34.1	32.6	32.2	33.0	33.7	34.3	34.8	35.4	35.9	-2%	0%	
Adults	19.0	18.3	17.7	17.0	16.7	16.9	17.1	17.2	17.3	17.4	17.6	-2%	-1%	
Total	71.1	70.4	69.0	67.3	67.1	68.5	69.7	70.8	71.9	72.9	74.0	-1%	0%	
Memo: Average monthly enrollment	57.6	57.2	56.2	54.9	54.8	55.9	57.0	57.9	58.8	59.7	60.6	-1%	1%	
Average Federal Spending on Benefit Payments per Enrollee /3/														
Aged	\$12,029	\$10,720	\$10,382	\$10,720	\$11,192	\$11,746	\$12,434	\$13,136	\$13,852	\$14,581	\$15,391	0%	2%	
Blind and disabled	\$10,340	\$10,085	\$10,277	\$10,746	\$11,257	\$11,833	\$12,558	\$13,293	\$14,029	\$14,807	\$15,671	3%	4%	
Children	\$1,835	\$1,724	\$1,724	\$1,795	\$1,886	\$1,987	\$2,108	\$2,229	\$2,360	\$2,491	\$2,632	2%	4%	
Adults	\$2,183	\$1,874	\$1,800	\$1,885	\$1,970	\$2,055	\$2,183	\$2,311	\$2,438	\$2,577	\$2,715	-1%	2%	

Notes:

/1/ The American Recovery and Reinvestment Act of 2009 provides states with additional federal financial assistance, which results in an increase in the average federal share for FY 2010 and FY 2011 of 68 percent and 60 percent, respectively. On average from FY 2012 to FY 2020, federal Medicaid payments represent approximately 57 percent of total Medicaid payments. The state share is approximately 43 percent.

/2/ These figures are the total number of individuals enrolled in Medicaid at any point during the fiscal year and include enrollment in the territories. Some beneficiaries are enrolled for only part of the year; enrollment on an average monthly basis, as shown in the memo line, would be about 80 percent of these figures.

/3/ These figures are based on the annual cost of enrollees who receive the full Medicaid benefit package and exclude those who receive only partial Medicaid benefits, such as family planning services or assistance with Medicare cost sharing and premiums.