Child Nutrition Programs CBO Baseline, March 2009

By fiscal year, in millions of dollars	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
ELINE											
Budget Authority	15,657	16,779	17,591	18,241	18,886	19,555	20,228	20,979	21,799	22,652	23,531
Outlays	15,443	16,642	17,465	18,140	18,785	19,451	20,123	20,862	21,672	22,519	23,394
National School Lunch Program	9,088	9,787	10,200	10,482	10,770	11,068	11,368	11,705	12,083	12,475	12,870
School Breakfast Program	2,637	2,908	3,135	3,344	3,546	3,759	3,969	4,201	4,441	4,696	4,967
Summer Food Service Program	352	368	378	387	396	405	414	425	437	445	453
Child and Adult Care Food Program	2,466	2,608	2,699	2,793	2,887	2,984	3,086	3,200	3,326	3,457	3,594
Commodity Procurement	776	859	910	949	988	1,029	1,070	1,116	1,167	1,221	1,275
State Administrative Expenses	181	195	213	230	241	249	258	267	277	287	298
Other Spending a/	158	54	56	57	59	61	63	66	68	71	74
Total Estimated Budget Authority	15,658	16,779	17,591	18,241	18,886	19,555	20,228	20,979	21,799	22,652	23,531
	ELINE Budget Authority Outlays National School Lunch Program School Breakfast Program Summer Food Service Program Child and Adult Care Food Program Commodity Procurement State Administrative Expenses Other Spending a/	ELINE Budget Authority Outlays15,657 15,443National School Lunch Program9,088School Breakfast Program2,637Summer Food Service Program352Child and Adult Care Food Program2,466Commodity Procurement776State Administrative Expenses181Other Spending a/158	ELINE Budget Authority Outlays15,657 16,779 15,44316,779 16,642National School Lunch Program9,088 9,7879,787School Breakfast Program2,637 2,9082,908Summer Food Service Program352 368368Child and Adult Care Food Program2,466 2,6082,608Commodity Procurement776 859859State Administrative Expenses181 195195Other Spending a/158 5454	ELINE Budget Authority Outlays15,657 16,779 17,591 15,44316,642 17,465National School Lunch Program9,088 9,7879,787 10,200 3,135School Breakfast Program2,637 3,522,908 3,135Summer Food Service Program352 3,68 3,78368 2,608 2,608Child and Adult Care Food Program2,466 2,608 2,6082,699 910State Administrative Expenses181 195 213 56195 213	ELINE Budget Authority Outlays 15,657 15,443 16,779 16,642 17,591 17,465 18,241 18,140 National School Lunch Program 9,088 9,787 10,200 10,482 School Breakfast Program 2,637 2,908 3,135 3,344 Summer Food Service Program 352 368 378 387 Child and Adult Care Food Program 2,466 2,608 2,699 2,793 Commodity Procurement 776 859 910 949 State Administrative Expenses 181 195 213 230 Other Spending a/ 158 54 56 57	ELINE Budget Authority Outlays 15,657 15,443 16,779 16,779 17,591 17,465 18,241 18,140 18,886 18,785 National School Lunch Program 9,088 9,787 10,200 10,482 10,770 School Breakfast Program 2,637 2,908 3,135 3,344 3,546 Summer Food Service Program 352 368 378 387 396 Child and Adult Care Food Program 2,466 2,608 2,699 2,793 2,887 Commodity Procurement 776 859 910 949 988 State Administrative Expenses 181 195 213 230 241 Other Spending a/ 158 54 56 57 59	ELINE Budget Authority 15,657 16,779 17,591 18,241 18,886 19,555 Outlays 15,443 16,642 17,465 18,140 18,785 19,451 National School Lunch Program 9,088 9,787 10,200 10,482 10,770 11,068 School Breakfast Program 2,637 2,908 3,135 3,344 3,546 3,759 Summer Food Service Program 352 368 378 387 396 405 Child and Adult Care Food Program 2,466 2,608 2,699 2,793 2,887 2,984 Commodity Procurement 776 859 910 949 988 1,029 State Administrative Expenses 181 195 213 230 241 249 Other Spending a/ 158 54 56 57 59 61	ELINE Budget Authority Outlays 15,657 16,779 15,443 16,779 16,642 17,591 17,465 18,241 18,140 18,886 18,785 19,555 19,451 20,228 20,123 National School Lunch Program 9,088 9,787 10,200 10,482 10,770 11,068 11,368 School Breakfast Program 2,637 2,908 3,135 3,344 3,546 3,759 3,969 Summer Food Service Program 352 368 378 387 396 405 414 Child and Adult Care Food Program 2,466 2,608 2,699 2,793 2,887 2,984 3,086 Commodity Procurement 776 859 910 949 988 1,029 1,070 State Administrative Expenses 181 195 213 230 241 249 258 Other Spending a/ 158 54 56 57 59 61 63	ELINE Budget Authority Outlays 15,657 16,779 17,591 18,241 18,886 19,555 20,228 20,979 National School Lunch Program 9,088 9,787 10,200 10,482 10,770 11,068 11,368 11,705 School Breakfast Program 2,637 2,908 3,135 3,344 3,546 3,759 3,969 4,201 Summer Food Service Program 352 368 378 387 396 405 414 425 Child and Adult Care Food Program 2,466 2,608 2,699 2,793 2,887 2,984 3,086 3,200 Commodity Procurement 776 859 910 949 988 1,029 1,070 1,116 State Administrative Expenses 181 195 213 230 241 249 258 267 Other Spending a/ 158 54 56 57 59 61 63 66	ELINE Budget Authority 15,657 16,779 17,591 18,241 18,886 19,555 20,228 20,979 21,799 Outlays 15,443 16,642 17,465 18,140 18,785 19,451 20,123 20,862 21,672 National School Lunch Program 9,088 9,787 10,200 10,482 10,770 11,068 11,368 11,705 12,083 School Breakfast Program 2,637 2,908 3,135 3,344 3,546 3,759 3,969 4,201 4,441 Summer Food Service Program 352 368 378 387 396 405 414 425 437 Child and Adult Care Food Program 2,466 2,608 2,699 2,793 2,887 2,984 3,086 3,200 3,326 Commodity Procurement 776 859 910 949 988 1,029 1,070 1,116 1,167 State Administrative Expenses 181 195 213 230 241 249 258 267 277 Other Spending a/ 158<	ELINE Budget Authority 15,657 16,779 17,591 18,241 18,886 19,555 20,228 20,979 21,799 22,652 Outlays 15,443 16,642 17,465 18,140 18,785 19,451 20,123 20,862 21,672 22,519 National School Lunch Program 9,088 9,787 10,200 10,482 10,770 11,068 11,368 11,705 12,083 12,475 School Breakfast Program 2,637 2,908 3,135 3,344 3,546 3,759 3,969 4,201 4,441 4,696 Summer Food Service Program 352 368 378 387 396 405 414 425 437 445 Child and Adult Care Food Program 2,466 2,608 2,699 2,793 2,887 2,984 3,086 3,200 3,326 3,457 Commodity Procurement 776 859 910 949 988 1,029 1,070 1,116 1,167 1,221 State Administrative Expenses 181 195 213 230 241

Notes: Details may not sum to totals due to rounding.

Most reimbursement rates are tied to the Consumer Price Index for Food Away from Home, which is projected to increase as follows:

May 2009 May 2010 May 2011 May 2012 May 2013 May 2014 May 2015 May 2016 May 2017 May 2018 104.6% 102.1% 101.7% 101.4% 101.4% 101.3% 101.6% 101.9% 101.9% 101.9%

a/ Other spending includes the Special Milk program, food service management institute, food safety education,
school meals initiative, federal review, special projects, and computer support and processing. It also includes \$100 million in BA in FY 2009 for
Equipment Assistance Grants, provided in the American Recovery and Reinvestment Act.