



CONGRESSIONAL BUDGET OFFICE
COST ESTIMATE

July 10, 2007

H.R. 716
Santa Rosa Urban Water Reuse Plan Act
As ordered reported by the House Committee on Natural Resources on June 28, 2007

SUMMARY

H.R. 716 would authorize the Bureau of Reclamation (BOR) to participate in the design, planning, and construction of projects to implement the Santa Rosa Urban Water Reuse Plan. The bill would authorize the appropriation of \$20 million for that purpose.

Assuming appropriation of the authorized amount, CBO estimates that implementing the legislation would cost \$20 million over the 2008-2012 period. Enacting the legislation would not affect direct spending or revenues.

H.R. 716 contains no intergovernmental or private-sector mandates as defined in the Unfunded Mandates Reform Act (UMRA).

ESTIMATED COST TO THE FEDERAL GOVERNMENT

The estimated budgetary impact of H.R. 716 is shown in the following table. The costs of this legislation fall within budget function 300 (natural resources and environment).

	By Fiscal Year in Millions of Dollars				
	2008	2009	2010	2011	2012
CHANGES IN SPENDING SUBJECT TO APPROPRIATION					
Estimated Authorization Level	5	10	5	0	0
Estimated Outlays	3	5	6	3	3

BASIS OF ESTIMATE

For this estimate, CBO assumes that the legislation will be enacted near the end of fiscal year 2007 and that the necessary amounts will be appropriated for each year.

H.R. 716 would authorize BOR to cooperate with the city of Santa Rosa, California, on projects to implement the city's plans to expand water recycling facilities to meet increasing demand for water. The city estimates the projects would cost \$317 million. H.R. 716 would authorize the appropriation of the lesser of \$20 million or 25 percent of total project costs. Because 25 percent of the project's cost would exceed \$20 million, CBO estimates that implementing H.R. 716 would cost \$20 million over the 2008-2012 period.

INTERGOVERNMENTAL AND PRIVATE-SECTOR IMPACT

H.R. 716 contains no intergovernmental or private-sector mandates as defined in UMRA. The city of Santa Rosa would benefit from federal assistance authorized by the bill for the design, planning, and construction of water projects.

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