



Congressional Budget Office  
U.S. Congress



Executive Office of the President  
Office of Management and Budget

APR 29 2011

The Honorable John Boehner  
Speaker of the House  
U.S. House of Representatives  
Washington, DC 20515

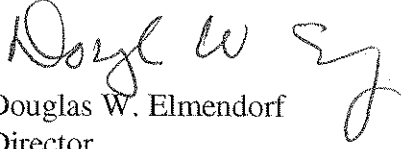
Dear Mr. Speaker:

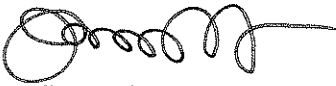
Pursuant to 10 U.S.C. 226, we hereby submit our joint report on the fiscal year 2012 outlay rates and prior-year outlays for accounts in Function 050 (National Defense). The enclosed tables present our areas of agreement and disagreement.

- Table 1: Estimated Outlay Rates in Agreement (for regular appropriations);
- Table 2: Estimates of Outlays in Agreement, from Enacted Appropriations for Fiscal Year 2011 and Prior Years;
- Table 3: Estimated Outlay Rates in Disagreement (for regular appropriations);
- Table 4: Estimates of Outlays in Disagreement, from Enacted Appropriations for Fiscal Year 2011 and Prior Years; and,
- Table 5: Estimated Outlay Rates in Disagreement (for appropriations for overseas contingency operations).

If you would like further information about this report, we would be pleased to provide it. The staff contacts are Kent Christensen (226-2840) at CBO and Farouk Ophaso (395-3853) at OMB.

Respectfully submitted,

  
Douglas W. Elmendorf  
Director  
Congressional Budget Office

  
Jacob J. Lew  
Director  
Office of Management and Budget

Enclosures

Identical letter sent to The Honorable Nancy Pelosi, The Honorable Carl Levin,  
The Honorable John McCain, The Honorable Daniel K. Inouye, The Honorable Thad Cochran,  
The Honorable Kent Conrad, and The Honorable Jeff Sessions

**TABLE 1. ESTIMATED OUTLAY RATES IN AGREEMENT (For regular appropriations, in percent)**

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
<b>DEFENSE-MILITARY (Subfunction 051)</b>					
<b>Military Personnel</b>					
Medicare-Eligible Retiree Health Care Fund Contributions	100.0	--	--	--	--
<b>Revolving and Management Funds</b>					
Working Capital Fund: DCA	85.0	15.0	--	--	--
<b>ATOMIC ENERGY DEFENSE ACTIVITIES (Subfunction 053)</b>					
<b>National Nuclear Security Administration</b>					
Weapons Activities	65.0	30.0	5.0	--	--
Defense Nuclear Nonproliferation	55.0	30.0	15.0	--	--
<b>Environmental and Other Defense Activities</b>					
Other Defense Activities	65.0	30.0	5.0	--	--
<b>Other 053</b>					
Defense Nuclear Facilities Safety Board S&E	75.0	25.0	--	--	--
<b>DEFENSE-RELATED ACTIVITIES (Subfunction 054)</b>					
Department of Commerce, Operations and Administration	85.0	10.0	5.0	--	--

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTES: DCA = Defense Commissary Agency; S&E = Salaries and Expenses

These are rates that CBO and OMB have used to estimate outlays from regular appropriations requested for defense programs in the 2012 budget. For rates applicable to appropriations requested for overseas contingency operations, see Table 5.

**TABLE 2. ESTIMATES OF OUTLAYS IN AGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2011 AND PRIOR YEARS (By fiscal year, in millions of dollars)**

	2012	2013	2014	2015	2016
<b>DEFENSE-MILITARY (Subfunction 051)</b>					
<b>Operation and Maintenance</b>					
Court of Military Appeals	2	1	--	--	--
<b>ATOMIC ENERGY DEFENSE ACTIVITIES (Subfunction 053)</b>					
<b>National Nuclear Security Administration</b>					
Naval Reactors	153	47	--	--	--
<b>Other 053</b>					
Electricity Delivery and Energy Reliability	3	1	--	--	--
Defense Nuclear Facilities Safety Board	8	1	1	--	--
<b>DEFENSE-RELATED ACTIVITIES (Subfunction 054)</b>					
Maritime Security Program	14	--	--	--	--
Department of Commerce, Operations and Administration	5	2	--	--	--
<b>TOTAL OF ACCOUNTS IN AGREEMENT</b>	<b>185</b>	<b>52</b>	<b>1</b>	<b>0</b>	<b>0</b>

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTES: These are outlays arising from discretionary appropriations in budget function 050, national defense.

When CBO and OMB prepared this table, the federal government was operating under a continuing resolution and no departments or agencies had yet received full-year appropriations. As a result, this table reflects outlays that CBO and OMB estimated under an assumption that appropriations for fiscal year 2011 were equal to annualized levels provided by the continuing resolution.

TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT (For regular appropriations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
<b>DEFENSE-MILITARY (Subfunction 051)</b>					
<b>Military Personnel</b>					
Army					
CBO	92.9	7.0	--	--	--
OMB	<u>92.5</u>	<u>6.0</u>	<u>1.0</u>	<u>--</u>	<u>--</u>
Average	92.7	6.5	0.5	--	--
Navy					
CBO	96.2	3.6	--	--	--
OMB	<u>96.0</u>	<u>3.4</u>	<u>0.1</u>	<u>--</u>	<u>--</u>
Average	96.1	3.5	0.1	--	--
Marine Corps					
CBO	95.5	4.0	0.1	--	--
OMB	<u>95.0</u>	<u>3.8</u>	<u>0.7</u>	<u>--</u>	<u>--</u>
Average	95.3	3.9	0.4	--	--
Air Force					
CBO	94.5	4.7	0.3	0.1	--
OMB	<u>95.0</u>	<u>4.2</u>	<u>0.3</u>	<u>--</u>	<u>--</u>
Average	94.8	4.5	0.3	0.1	--
Army Reserve					
CBO	91.6	6.9	0.1	--	--
OMB	<u>89.0</u>	<u>7.4</u>	<u>3.1</u>	<u>--</u>	<u>--</u>
Average	90.3	7.2	1.6	--	--
Navy Reserve					
CBO	90.8	7.0	0.2	--	--
OMB	<u>91.5</u>	<u>5.5</u>	<u>2.1</u>	<u>0.3</u>	<u>0.1</u>
Average	91.2	6.3	1.2	0.2	0.1
Marine Corps Reserve					
CBO	93.6	4.3	0.6	0.1	--
OMB	<u>93.0</u>	<u>5.6</u>	<u>0.9</u>	<u>--</u>	<u>--</u>
Average	93.3	5.0	0.8	0.1	--
Air Force Reserve					
CBO	93.0	5.8	0.1	--	--
OMB	<u>92.5</u>	<u>5.0</u>	<u>2.0</u>	<u>--</u>	<u>--</u>
Average	92.8	5.4	1.1	--	--
Army National Guard					
CBO	92.6	5.6	0.2	0.1	--
OMB	<u>92.0</u>	<u>7.0</u>	<u>0.5</u>	<u>--</u>	<u>--</u>
Average	92.3	6.3	0.4	0.1	--
Air Force National Guard					
CBO	95.2	2.8	1.4	--	--
OMB	<u>96.5</u>	<u>2.9</u>	<u>1.1</u>	<u>--</u>	<u>--</u>
Average	95.9	2.9	1.3	--	--
<b>Operation and Maintenance</b>					
Army					
CBO	73.7	16.1	6.7	1.9	0.7
OMB	<u>63.0</u>	<u>32.0</u>	<u>2.2</u>	<u>1.1</u>	<u>1.0</u>
Average	68.4	24.1	4.5	1.5	0.9

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For regular appropriations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Navy					
CBO	77.2	16.8	4.1	0.6	0.2
OMB	<u>60.0</u>	<u>31.0</u>	<u>4.8</u>	<u>3.0</u>	<u>0.5</u>
Average	68.6	23.9	4.5	1.8	0.4
Marine Corps					
CBO	64.1	28.6	4.9	0.6	0.2
OMB	<u>57.5</u>	<u>33.5</u>	<u>4.8</u>	<u>3.0</u>	<u>0.5</u>
Average	60.8	31.1	4.9	1.8	0.4
Air Force					
CBO	70.5	24.7	2.5	0.9	0.2
OMB	<u>68.0</u>	<u>27.0</u>	<u>2.4</u>	<u>1.5</u>	<u>0.5</u>
Average	69.3	25.9	2.5	1.2	0.4
Defense-wide					
CBO	68.0	28.1	1.8	0.4	0.1
OMB	<u>64.0</u>	<u>29.0</u>	<u>4.5</u>	<u>1.4</u>	<u>0.5</u>
Average	66.0	28.6	3.2	0.9	0.3
Army Reserve					
CBO	65.0	28.4	5.1	0.6	0.1
OMB	<u>62.0</u>	<u>30.0</u>	<u>4.5</u>	<u>2.0</u>	<u>0.6</u>
Average	63.5	29.2	4.8	1.3	0.4
Navy Reserve					
CBO	69.0	26.2	2.5	0.5	0.2
OMB	<u>70.0</u>	<u>26.0</u>	<u>1.8</u>	<u>1.5</u>	<u>0.2</u>
Average	69.5	26.1	2.2	1.0	0.2
Marine Corps Reserve					
CBO	60.0	33.0	3.5	1.0	0.5
OMB	<u>56.0</u>	<u>34.9</u>	<u>5.0</u>	<u>2.9</u>	<u>0.5</u>
Average	58.0	34.0	4.3	2.0	0.5
Air Force Reserve					
CBO	69.5	26.5	2.0	0.6	0.2
OMB	<u>70.0</u>	<u>25.0</u>	<u>3.5</u>	<u>0.6</u>	<u>0.4</u>
Average	69.8	25.8	2.8	0.6	0.3
Army National Guard					
CBO	71.1	22.3	4.3	0.9	0.5
OMB	<u>70.0</u>	<u>24.8</u>	<u>3.3</u>	<u>1.1</u>	<u>0.2</u>
Average	70.6	23.6	3.8	1.0	0.4
Air Force National Guard					
CBO	69.0	26.5	2.5	0.6	0.1
OMB	<u>70.0</u>	<u>25.3</u>	<u>2.0</u>	<u>1.3</u>	<u>0.7</u>
Average	69.5	25.9	2.3	1.0	0.4
Court of Military Appeals					
CBO	84.0	7.3	4.5	2.0	1.5
OMB	<u>85.0</u>	<u>6.0</u>	<u>4.0</u>	<u>2.5</u>	<u>1.5</u>
Average	84.5	6.7	4.3	2.3	1.5
Drug Interdiction					
CBO	34.4	44.5	12.5	5.0	2.2
OMB	<u>70.0</u>	<u>24.4</u>	<u>3.0</u>	<u>1.0</u>	<u>0.6</u>
Average	52.2	34.5	7.8	3.0	1.4

(Continued)

**TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For regular appropriations, in percent)**

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
<b>Inspector General</b>					
CBO	87.0	10.3	0.9	0.4	0.1
OMB	<u>87.5</u>	<u>10.4</u>	<u>0.7</u>	<u>0.5</u>	<u>0.3</u>
Average	<u>87.3</u>	<u>10.4</u>	<u>0.8</u>	<u>0.5</u>	<u>0.2</u>
<b>Acquisition Workforce Development Fund</b>					
CBO	85.0	13.0	2.0	--	--
OMB	<u>87.0</u>	<u>12.5</u>	--	--	--
Average	<u>86.0</u>	<u>12.8</u>	<u>1.0</u>	--	--
<b>Overseas Contingency Operations Transfer Account</b>					
CBO	10.0	34.3	32.7	14.0	4.7
OMB	<u>60.0</u>	<u>25.0</u>	<u>10.0</u>	<u>2.5</u>	<u>1.5</u>
Average	<u>35.0</u>	<u>29.7</u>	<u>21.4</u>	<u>8.3</u>	<u>3.1</u>
<b>Defense Health Program: Operation and Maintenance</b>					
CBO	79.0	15.0	3.0	0.7	0.3
OMB	<u>73.0</u>	<u>20.6</u>	<u>5.1</u>	<u>0.5</u>	<u>0.3</u>
Average	<u>76.0</u>	<u>17.8</u>	<u>4.1</u>	<u>0.6</u>	<u>0.3</u>
<b>Defense Health Program: Procurement</b>					
CBO	15.0	45.0	25.0	10.0	2.0
OMB	<u>23.5</u>	<u>47.5</u>	<u>15.5</u>	<u>7.0</u>	<u>3.5</u>
Average	<u>19.3</u>	<u>46.3</u>	<u>20.3</u>	<u>8.5</u>	<u>2.8</u>
<b>Defense Health Program: Research and Development</b>					
CBO	5.0	40.0	30.0	15.0	7.0
OMB	<u>55.0</u>	<u>30.0</u>	<u>10.0</u>	<u>3.0</u>	<u>1.5</u>
Average	<u>30.0</u>	<u>35.0</u>	<u>20.0</u>	<u>9.0</u>	<u>4.3</u>
<b>Cooperative Threat Reduction</b>					
CBO	13.0	55.0	17.0	10.0	3.1
OMB	<u>12.0</u>	<u>43.0</u>	<u>23.0</u>	<u>9.5</u>	<u>7.0</u>
Average	<u>12.5</u>	<u>49.0</u>	<u>20.0</u>	<u>9.8</u>	<u>5.1</u>
<b>Environmental Restoration</b>					
CBO	22.0	45.0	22.0	6.0	3.0
OMB	<u>40.0</u>	<u>40.0</u>	<u>15.0</u>	<u>4.5</u>	--
Average	<u>31.0</u>	<u>42.5</u>	<u>18.5</u>	<u>5.3</u>	<u>1.5</u>
<b>Environmental Restoration, Formerly Used Defense Sites</b>					
CBO	22.0	45.0	22.0	6.0	3.0
OMB	<u>40.0</u>	<u>40.0</u>	<u>15.0</u>	<u>4.5</u>	--
Average	<u>31.0</u>	<u>42.5</u>	<u>18.5</u>	<u>5.3</u>	<u>1.5</u>
<b>Overseas Humanitarian, Disaster, and Civic Aid</b>					
CBO	15.0	35.0	25.0	15.0	4.0
OMB	<u>33.0</u>	<u>37.5</u>	<u>15.0</u>	<u>7.0</u>	<u>4.0</u>
Average	<u>24.0</u>	<u>36.3</u>	<u>20.0</u>	<u>11.0</u>	<u>4.0</u>
<b>Overseas Military Facility Investment Recovery</b>					
CBO	16.0	30.0	30.0	18.0	4.0
OMB	<u>15.9</u>	<u>50.0</u>	<u>20.0</u>	<u>7.9</u>	<u>4.0</u>
Average	<u>16.0</u>	<u>40.0</u>	<u>25.0</u>	<u>13.0</u>	<u>4.0</u>
<b>Procurement</b>					
<b>Aircraft Procurement, Army</b>					
CBO	8.0	42.0	28.5	13.0	5.4
OMB	<u>11.0</u>	<u>40.0</u>	<u>29.8</u>	<u>15.0</u>	<u>2.2</u>
Average	<u>9.5</u>	<u>41.0</u>	<u>29.2</u>	<u>14.0</u>	<u>3.8</u>

(Continued)

TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For regular appropriations, in percent)

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Missile Procurement, Army					
CBO	8.0	39.5	41.7	8.0	1.5
OMB	<u>8.3</u>	<u>42.0</u>	<u>32.5</u>	<u>14.0</u>	<u>2.0</u>
Average	8.2	40.8	37.1	11.0	1.8
Weapons and Tank Combat Vehicles, Army					
CBO	14.0	48.1	25.5	8.9	1.7
OMB	<u>7.0</u>	<u>35.0</u>	<u>33.0</u>	<u>9.0</u>	<u>3.1</u>
Average	10.5	41.6	29.3	9.0	2.4
Procurement of Ammunition, Army					
CBO	13.0	49.0	28.3	5.7	2.2
OMB	<u>10.0</u>	<u>44.0</u>	<u>30.0</u>	<u>12.0</u>	<u>2.6</u>
Average	11.5	46.5	29.2	8.9	2.4
Other Procurement, Army					
CBO	26.5	47.1	18.5	4.2	1.5
OMB	<u>15.0</u>	<u>47.4</u>	<u>30.0</u>	<u>4.8</u>	<u>1.5</u>
Average	20.8	47.3	24.3	4.5	1.5
Joint Improvised Explosive Device Defeat Fund					
CBO	36.2	37.5	17.2	5.4	1.9
OMB	<u>12.0</u>	<u>60.0</u>	<u>20.4</u>	<u>4.8</u>	<u>1.5</u>
Average	24.1	48.8	18.8	5.1	1.7
Aircraft Procurement, Navy					
CBO	10.0	38.0	33.8	11.0	4.2
OMB	<u>15.0</u>	<u>40.0</u>	<u>28.6</u>	<u>10.0</u>	<u>4.5</u>
Average	12.5	39.0	31.2	10.5	4.4
Weapons Procurement, Navy					
CBO	24.1	33.2	26.7	10.4	2.7
OMB	<u>22.0</u>	<u>32.0</u>	<u>27.0</u>	<u>12.0</u>	<u>3.5</u>
Average	23.1	32.6	26.9	11.2	3.1
Procurement of Ammunition, Navy and Marine Corps					
CBO	9.9	42.8	31.1	12.0	3.1
OMB	<u>9.0</u>	<u>39.0</u>	<u>35.0</u>	<u>12.0</u>	<u>3.0</u>
Average	9.5	40.9	33.1	12.0	3.1
<sup>a</sup> Shipbuilding and Conversion, Navy (SCN)					
CBO	12.0	23.0	20.0	18.7	10.8
OMB	<u>15.0</u>	<u>25.0</u>	<u>20.0</u>	<u>15.0</u>	<u>12.5</u>
Average	13.5	24.0	20.0	16.9	11.7
<sup>a</sup> SCN: Prior-year Cost Growth					
CBO	65.5	32.4	1.5	0.5	--
OMB	<u>15.0</u>	<u>25.0</u>	<u>20.0</u>	<u>15.0</u>	<u>12.5</u>
Average	40.3	28.7	10.8	7.8	6.3
Other Procurement, Navy					
CBO	24.0	41.0	21.6	8.5	3.0
OMB	<u>23.0</u>	<u>40.0</u>	<u>20.0</u>	<u>8.0</u>	<u>5.0</u>
Average	23.5	40.5	20.8	8.3	4.0
Procurement, Marine Corps					
CBO	15.0	45.1	26.1	10.0	2.3
OMB	<u>12.0</u>	<u>44.0</u>	<u>30.0</u>	<u>9.0</u>	<u>2.5</u>
Average	13.5	44.6	28.1	9.5	2.4

(Continued)

**TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For regular appropriations, in percent)**

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Aircraft Procurement, Air Force					
CBO	7.0	39.5	32.5	12.5	4.2
OMB	<u>7.0</u>	<u>40.0</u>	<u>28.0</u>	<u>14.0</u>	<u>8.0</u>
Average	7.0	39.8	30.3	13.3	6.1
Procurement of Ammunition, Air Force					
CBO	3.0	40.0	43.3	10.0	2.0
OMB	<u>4.5</u>	<u>50.0</u>	<u>30.5</u>	<u>8.2</u>	<u>5.0</u>
Average	3.8	45.0	36.9	9.1	3.5
Missile Procurement, Air Force					
CBO	24.0	36.0	20.0	13.2	3.0
OMB	<u>30.0</u>	<u>31.0</u>	<u>25.0</u>	<u>8.0</u>	<u>3.8</u>
Average	27.0	33.5	22.5	10.6	3.4
Other Procurement, Air Force					
CBO	62.0	26.3	9.0	1.5	0.5
OMB	<u>62.0</u>	<u>25.0</u>	<u>8.0</u>	<u>3.0</u>	<u>0.7</u>
Average	62.0	25.7	8.5	2.3	0.6
Procurement, Defense-wide					
CBO	24.0	42.5	20.5	8.8	2.3
OMB	<u>24.0</u>	<u>40.5</u>	<u>24.0</u>	<u>7.0</u>	<u>2.1</u>
Average	24.0	41.5	22.3	7.9	2.2
National Guard and Reserve Equipment					
CBO	1.0	19.0	30.0	26.4	19.0
OMB	<u>3.0</u>	<u>20.0</u>	<u>40.0</u>	<u>27.0</u>	<u>7.0</u>
Average	2.0	19.5	35.0	26.7	13.0
Joint Urgent Operational Needs Fund					
CBO	33.0	46.0	13.0	5.0	2.0
OMB	<u>33.0</u>	<u>48.0</u>	<u>12.0</u>	<u>4.0</u>	<u>2.0</u>
Average	33.0	47.0	12.5	4.5	2.0
Defense Production Act					
CBO	30.0	20.0	20.0	15.0	10.0
OMB	<u>59.0</u>	<u>25.0</u>	<u>15.5</u>	<u>--</u>	<u>--</u>
Average	44.5	22.5	17.8	7.5	5.0
<sup>a</sup> Chemical Agents and Munitions Destruction: Operation and Maintenance					
CBO	57.5	36.0	3.5	2.0	0.5
OMB	<u>53.0</u>	<u>30.0</u>	<u>15.0</u>	<u>1.5</u>	<u>--</u>
Average	55.3	33.0	9.3	1.8	0.3
<sup>a</sup> Chemical Agents and Munitions Destruction: Procurement					
CBO	20.0	41.0	27.0	7.0	3.0
OMB	<u>53.0</u>	<u>30.0</u>	<u>15.0</u>	<u>1.5</u>	<u>--</u>
Average	36.5	35.5	21.0	4.3	1.5
<sup>a</sup> Chemical Agents and Munitions Destruction: Research and Development					
CBO	25.0	48.9	21.3	3.0	0.5
OMB	<u>53.0</u>	<u>30.0</u>	<u>15.0</u>	<u>1.5</u>	<u>--</u>
Average	39.0	39.5	18.2	2.3	0.3

(Continued)



**TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For regular appropriations, in percent)**

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
<b>Research, Development, Test, and Evaluation</b>					
Army					
CBO	39.5	41.4	9.9	5.1	3.0
OMB	<u>42.0</u>	<u>43.0</u>	<u>10.0</u>	<u>2.8</u>	<u>1.5</u>
Average	40.8	42.2	10.0	4.0	2.3
Navy					
CBO	54.2	35.9	6.8	1.6	0.3
OMB	<u>55.0</u>	<u>36.0</u>	<u>7.0</u>	<u>1.0</u>	<u>0.5</u>
Average	54.6	36.0	6.9	1.3	0.4
Air Force					
CBO	55.0	31.5	5.8	3.5	2.0
OMB	<u>60.0</u>	<u>30.0</u>	<u>5.0</u>	<u>3.0</u>	<u>1.0</u>
Average	57.5	30.8	5.4	3.3	1.5
Defense-wide					
CBO	46.0	41.1	9.2	1.8	0.4
OMB	<u>45.0</u>	<u>42.0</u>	<u>7.0</u>	<u>4.0</u>	<u>1.0</u>
Average	45.5	41.6	8.1	2.9	0.7
Operational Test and Evaluation					
CBO	55.0	37.7	4.2	1.0	0.5
OMB	<u>58.0</u>	<u>36.2</u>	<u>3.0</u>	<u>1.8</u>	<u>0.4</u>
Average	56.5	37.0	3.6	1.4	0.5
<b>Military Construction</b>					
Army					
CBO	10.0	40.0	30.0	12.0	4.5
OMB	<u>1.0</u>	<u>35.5</u>	<u>28.0</u>	<u>23.0</u>	<u>10.0</u>
Average	5.5	37.8	29.0	17.5	7.3
Navy and Marine Corps					
CBO	7.5	40.0	32.0	12.0	4.5
OMB	<u>5.0</u>	<u>45.5</u>	<u>30.0</u>	<u>15.0</u>	<u>3.0</u>
Average	6.3	42.8	31.0	13.5	3.8
Air Force					
CBO	7.0	42.0	32.0	11.0	5.0
OMB	<u>5.0</u>	<u>40.8</u>	<u>33.0</u>	<u>8.3</u>	<u>2.9</u>
Average	6.0	41.4	32.5	9.7	4.0
Defense-wide					
CBO	4.0	30.0	35.0	16.0	8.0
OMB	<u>5.0</u>	<u>25.0</u>	<u>34.0</u>	<u>26.0</u>	<u>7.5</u>
Average	4.5	27.5	34.5	21.0	7.8
Army Reserve					
CBO	8.0	46.0	32.0	8.0	3.5
OMB	<u>6.0</u>	<u>46.2</u>	<u>32.0</u>	<u>10.8</u>	<u>3.5</u>
Average	7.0	46.1	32.0	9.4	3.5
Navy Reserve					
CBO	3.5	50.0	31.0	10.0	2.5
OMB	<u>3.0</u>	<u>50.0</u>	<u>25.0</u>	<u>18.0</u>	<u>2.5</u>
Average	3.3	50.0	28.0	14.0	2.5
Air Force Reserve					
CBO	3.5	45.0	35.0	12.0	2.5
OMB	<u>2.0</u>	<u>47.0</u>	<u>36.0</u>	<u>11.0</u>	<u>2.5</u>
Average	2.8	46.0	35.5	11.5	2.5

(Continued)

**TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For regular appropriations, in percent)**

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
<b>Army National Guard</b>					
CBO	4.0	38.0	31.0	15.0	6.0
OMB	<u>4.0</u>	<u>38.0</u>	<u>30.0</u>	<u>15.0</u>	<u>8.0</u>
Average	4.0	38.0	30.5	15.0	7.0
<b>Air Force National Guard</b>					
CBO	4.0	52.0	35.0	6.0	2.0
OMB	<u>4.0</u>	<u>53.0</u>	<u>31.9</u>	<u>6.5</u>	<u>2.5</u>
Average	4.0	52.5	33.5	6.3	2.3
<b>Chemical Demilitarization Construction, Defense-wide</b>					
CBO	15.0	40.0	30.0	10.0	2.0
OMB	<u>5.0</u>	<u>37.0</u>	<u>35.0</u>	<u>15.0</u>	<u>5.0</u>
Average	10.0	38.5	32.5	12.5	3.5
<b>Base Realignment and Closure, 1990</b>					
CBO	40.0	30.0	18.0	5.0	2.0
OMB	<u>43.0</u>	<u>25.6</u>	<u>18.4</u>	<u>5.5</u>	<u>4.5</u>
Average	41.5	27.8	18.2	5.3	3.3
<b>Base Realignment and Closure, 2005</b>					
CBO	35.0	25.0	18.0	10.0	5.0
OMB	<u>40.0</u>	<u>25.0</u>	<u>15.0</u>	<u>12.5</u>	<u>5.0</u>
Average	37.5	25.0	16.5	11.3	5.0
<b>NATO Security Investment Program</b>					
CBO	20.0	25.0	50.0	5.0	--
OMB	<u>50.0</u>	<u>20.0</u>	<u>20.0</u>	<u>5.0</u>	<u>5.0</u>
Average	35.0	22.5	35.0	5.0	2.5
<b>Family Housing</b>					
<b>Army Operation and Maintenance</b>					
CBO	71.0	22.0	3.5	1.5	0.5
OMB	<u>70.0</u>	<u>24.5</u>	<u>3.0</u>	<u>1.3</u>	<u>0.5</u>
Average	70.5	23.3	3.3	1.4	0.5
<b>Army Construction</b>					
CBO	8.0	42.0	31.0	14.0	2.0
OMB	<u>5.0</u>	<u>42.0</u>	<u>25.0</u>	<u>17.0</u>	<u>8.0</u>
Average	6.5	42.0	28.0	15.5	5.0
<b>Navy Operation and Maintenance</b>					
CBO	63.0	29.5	3.0	1.0	0.1
OMB	<u>65.0</u>	<u>27.0</u>	<u>4.2</u>	<u>2.0</u>	<u>1.0</u>
Average	64.0	28.3	3.6	1.5	0.6
<b>Navy Construction</b>					
CBO	4.0	25.0	40.0	17.0	10.0
OMB	<u>2.0</u>	<u>25.0</u>	<u>36.0</u>	<u>20.0</u>	<u>12.5</u>
Average	3.0	25.0	38.0	18.5	11.3
<b>Air Force Operation and Maintenance</b>					
CBO	63.0	30.0	4.5	1.0	0.3
OMB	<u>63.0</u>	<u>28.5</u>	<u>4.5</u>	<u>2.0</u>	<u>1.0</u>
Average	63.0	29.3	4.5	1.5	0.7
<b>Air Force Construction</b>					
CBO	7.0	15.0	30.0	30.0	8.0
OMB	<u>10.0</u>	<u>15.0</u>	<u>30.0</u>	<u>25.0</u>	<u>15.0</u>
Average	8.5	15.0	30.0	27.5	11.5

(Continued)

**TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For regular appropriations, in percent)**

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
<b>Defense-wide Operation and Maintenance</b>					
CBO	70.0	20.0	1.0	--	--
OMB	<u>82.0</u>	<u>11.0</u>	<u>3.0</u>	<u>2.0</u>	<u>1.0</u>
Average	76.0	15.5	2.0	1.0	0.5
<b>Defense-wide Construction</b>					
CBO	6.5	34.0	33.0	15.0	7.0
OMB	<u>50.0</u>	<u>20.0</u>	<u>15.0</u>	<u>10.0</u>	<u>4.0</u>
Average	28.3	27.0	24.0	12.5	5.5
<b>Homeowners Assistance Fund</b>					
CBO	30.0	40.0	15.0	5.0	3.0
OMB	<u>30.0</u>	<u>50.0</u>	<u>20.0</u>	--	--
Average	30.0	45.0	17.5	2.5	1.5
<b>Revolving and Management Funds</b>					
<b>National Defense Sealift Fund (NDSF)</b>					
CBO	66.0	15.0	10.0	6.0	3.0
OMB	<u>50.0</u>	<u>22.3</u>	<u>9.6</u>	<u>6.8</u>	<u>5.5</u>
Average	58.0	18.7	9.8	6.4	4.3
<b>NDSF: Ready Reserve Force</b>					
CBO	90.0	10.0	--	--	--
OMB	<u>85.0</u>	<u>15.0</u>	--	--	--
Average	87.5	12.5	--	--	--
<b>Defense Working Capital Funds</b>					
CBO	75.0	20.0	3.5	1.0	0.4
OMB	<u>85.0</u>	<u>15.0</u>	--	--	--
Average	80.0	17.5	1.8	0.5	0.2
<b>Other 051</b>					
<sup>b</sup> General Transfer Authority					
CBO	14.0	-3.0	-6.0	-3.0	-1.0
OMB	<u>n.a.</u>	<u>n.a.</u>	<u>n.a.</u>	<u>n.a.</u>	<u>n.a.</u>
Average	n.a.	n.a.	n.a.	n.a.	n.a.
<b>ATOMIC ENERGY DEFENSE ACTIVITIES</b>					
<b>(Subfunction 053)</b>					
<b>National Nuclear Security Administration</b>					
<b>Office of the Administrator</b>					
CBO	82.5	17.5	--	--	--
OMB	<u>85.0</u>	<u>10.0</u>	<u>5.0</u>	--	--
Average	83.8	13.8	2.5	--	--
<b>Naval Reactors</b>					
CBO	85.0	10.0	5.0	--	--
OMB	<u>82.5</u>	<u>17.5</u>	--	--	--
Average	83.8	13.8	2.5	--	--
<b>Environmental and Other Defense Activities</b>					
<b>Defense Environmental Cleanup</b>					
CBO	65.0	30.0	5.0	--	--
OMB	<u>70.0</u>	<u>25.0</u>	<u>5.0</u>	--	--
Average	67.5	27.5	5.0	--	--

(Continued)

**TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For regular appropriations, in percent)**

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
<b>Other 053</b>					
Electricity Delivery and Energy Reliability					
CBO	45.0	40.0	10.0	5.0	--
OMB	60.0	30.0	10.0	--	--
Average	52.5	35.0	10.0	2.5	--
Remedial Action Program					
CBO	60.0	40.0	--	--	--
OMB	54.0	35.0	11.0	--	--
Average	57.0	37.5	5.5	--	--
<b>DEFENSE-RELATED ACTIVITIES (Subfunction 054)</b>					
<b>Department of Homeland Security</b>					
Coast Guard Operating Expenses					
CBO	80.0	15.0	3.0	1.0	--
OMB	80.0	12.0	8.0	--	--
Average	80.0	13.5	5.5	0.5	--
Infrastructure Protection and Information Security					
CBO	35.0	35.0	25.0	2.0	--
OMB	67.0	23.0	10.0	--	--
Average	51.0	29.0	17.5	1.0	--
FEMA: State and Local Programs					
CBO	3.6	22.8	25.8	21.1	15.4
OMB	51.0	49.0	--	--	--
Average	27.3	35.9	12.9	10.6	7.7
FEMA: Management and Administration					
CBO	65.0	25.0	9.0	--	--
OMB	65.0	30.0	5.0	--	--
Average	65.0	27.5	7.0	--	--
<b>Other 054</b>					
Selective Service, Salaries and Expenses					
CBO	80.0	12.0	2.0	--	--
OMB	80.0	18.0	2.0	--	--
Average	80.0	15.0	2.0	--	--
NSF, Research and Related Activities					
CBO	18.0	43.0	22.0	9.0	5.0
OMB	20.0	40.0	21.0	8.0	3.0
Average	19.0	41.5	21.5	8.5	4.0
Intelligence Community Management					
CBO	65.0	23.0	8.0	2.0	1.0
OMB	62.0	30.0	6.0	2.0	--
Average	63.5	26.5	7.0	2.0	0.5
FBI: Salaries and Expenses					
CBO	80.0	13.0	5.0	2.0	--
OMB	85.0	11.0	4.0	--	--
Average	82.5	12.0	4.5	1.0	--
Maritime Security Program					
CBO	92.0	8.0	--	--	--
OMB	93.0	7.0	--	--	--
Average	92.5	7.5	--	--	--

(Continued)

**TABLE 3. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For regular appropriations, in percent)**

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Office of Assistant Secretary of the Army (Civil Works)					
CBO	90.0	10.0	--	--	--
OMB	<u>95.0</u>	<u>5.0</u>	--	--	--
Average	92.5	7.5	--	--	--
Privacy and Civil Liberties Board, Salaries and Expenses					
CBO	70.0	25.0	4.0	--	--
OMB	<u>90.0</u>	<u>10.0</u>	--	--	--
Average	80.0	17.5	2.0	--	--

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTES: These are rates that CBO and OMB have used to estimate outlays from regular appropriations requested for defense programs in the 2012 budget. For rates applicable to appropriations requested for overseas contingency operations, see Table 5.

DoD = Department of Defense; FBI = Federal Bureau of Investigation; FEMA = Federal Emergency Management Agency; NATO = North Atlantic Treaty Organization; NSF = National Science Foundation; S&E = Salaries and Expenses; n.a. = not applicable.

- a. OMB uses a single blended set of rates for this account while CBO uses separate rates for different portions of the account.
- b. OMB assumes that DoD's use of general transfer authority will have no net effect on outlays. As a result, OMB does not estimate outlay rates for this account.

**TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2011 AND PRIOR YEARS (By fiscal year, in millions of dollars)**

	2012	2013	2014	2015	2016
<b>DEFENSE-MILITARY (Subfunction 051)</b>					
<b>Military Personnel</b>					
Army					
CBO	1,985	--	--	--	--
OMB	<u>3,710</u>	<u>524</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	2,848	262	--	--	--
Navy					
CBO	532	--	--	--	--
OMB	<u>935</u>	<u>26</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	734	13	--	--	--
Marine Corps					
CBO	142	14	--	--	--
OMB	<u>659</u>	<u>96</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	401	55	--	--	--
Air Force					
CBO	563	112	28	--	--
OMB	<u>1,528</u>	<u>84</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	1,046	98	14	--	--
Army Reserve					
CBO	52	4	--	--	--
OMB	<u>409</u>	<u>119</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	231	62	--	--	--
Navy Reserve					
CBO	83	4	--	--	--
OMB	<u>170</u>	<u>52</u>	<u>8</u>	<u>2</u>	<u>--</u>
Average	127	28	4	1	--
Marine Corps Reserve					
CBO	12	5	1	--	--
OMB	<u>45</u>	<u>7</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	29	6	1	--	--
Air Force Reserve					
CBO	26	2	--	--	--
OMB	<u>107</u>	<u>33</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	67	18	--	--	--
Army National Guard					
CBO	114	26	9	--	--
OMB	<u>600</u>	<u>41</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	357	34	5	--	--
Air Force National Guard					
CBO	57	41	--	--	--
OMB	<u>107</u>	<u>31</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	82	36	--	--	--

(Continued)

**TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2011 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)**

	2012	2013	2014	2015	2016
<b>Operation and Maintenance</b>					
Army					
CBO	35,030	11,252	3,613	1,154	292
OMB	<u>38,167</u>	<u>3,792</u>	<u>2,065</u>	<u>1,075</u>	<u>179</u>
Average	36,599	7,522	2,839	1,115	236
Navy					
CBO	10,785	2,358	464	130	44
OMB	<u>12,320</u>	<u>1,985</u>	<u>683</u>	<u>170</u>	--
Average	11,553	2,172	574	150	22
Marine Corps					
CBO	3,797	541	84	31	10
OMB	<u>3,857</u>	<u>797</u>	<u>381</u>	<u>69</u>	<u>19</u>
Average	3,827	669	233	50	15
Air Force					
CBO	14,998	2,489	677	150	45
OMB	<u>15,336</u>	<u>2,069</u>	<u>870</u>	<u>229</u>	<u>47</u>
Average	15,167	2,279	774	190	46
Defense-wide					
CBO	12,443	1,821	427	83	36
OMB	<u>12,514</u>	<u>2,226</u>	<u>734</u>	<u>184</u>	<u>37</u>
Average	12,479	2,024	581	134	37
Army Reserve					
CBO	1,078	288	32	3	--
OMB	<u>1,038</u>	<u>129</u>	<u>57</u>	<u>16</u>	<u>11</u>
Average	1,058	209	45	10	6
Navy Reserve					
CBO	443	61	9	5	1
OMB	<u>479</u>	<u>62</u>	<u>33</u>	<u>3</u>	--
Average	461	62	21	4	1
Marine Corps Reserve					
CBO	118	13	3	1	--
OMB	<u>132</u>	<u>22</u>	<u>11</u>	<u>3</u>	<u>1</u>
Average	125	18	7	2	1
Air Force Reserve					
CBO	1,010	100	31	9	3
OMB	<u>982</u>	<u>156</u>	<u>33</u>	<u>13</u>	--
Average	996	128	32	11	2
Army National Guard					
CBO	1,983	427	108	42	7
OMB	<u>1,956</u>	<u>281</u>	<u>73</u>	<u>13</u>	<u>6</u>
Average	1,970	354	91	28	7
Air Force National Guard					
CBO	1,930	185	44	6	--
OMB	<u>1,825</u>	<u>259</u>	<u>125</u>	<u>56</u>	<u>13</u>
Average	1,878	222	85	31	7

(Continued)

**TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2011 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)**

	2012	2013	2014	2015	2016
Afghanistan Security Forces Fund					
CBO	5,872	1,298	279	40	--
OMB	<u>2,879</u>	<u>734</u>	<u>134</u>	<u>--</u>	<u>--</u>
Average	4,376	1,016	207	20	--
Iraq Security Forces Fund					
CBO	1,107	475	273	30	--
OMB	<u>896</u>	<u>465</u>	<u>137</u>	<u>23</u>	<u>--</u>
Average	1,002	470	205	27	--
Pakistan Counterinsurgency Fund					
CBO	104	42	5	--	--
OMB	<u>44</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	74	21	3	--	--
Drug Interdiction					
CBO	691	319	107	45	19
OMB	<u>392</u>	<u>49</u>	<u>17</u>	<u>10</u>	<u>8</u>
Average	542	184	62	28	14
Inspector General					
CBO	32	3	1	--	--
OMB	<u>37</u>	<u>5</u>	<u>2</u>	<u>1</u>	<u>--</u>
Average	35	4	2	1	--
Acquisition Development Workforce Fund					
CBO	380	64	26	--	--
OMB	<u>13</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	197	32	13	--	--
Overseas Contingency Operations Transfer Account					
CBO	1,815	1,735	893	360	155
OMB	<u>1,262</u>	<u>504</u>	<u>127</u>	<u>77</u>	<u>25</u>
Average	1,539	1,120	510	219	90
Defense Health Program					
CBO	7,360	2,191	717	249	43
OMB	<u>7,706</u>	<u>2,175</u>	<u>414</u>	<u>112</u>	<u>--</u>
Average	7,533	2,183	566	181	22
Cooperative Threat Reduction					
CBO	345	137	62	16	2
OMB	<u>316</u>	<u>158</u>	<u>74</u>	<u>43</u>	<u>21</u>
Average	331	148	68	30	12
Environmental Restoration					
CBO	546	267	73	36	18
OMB	<u>485</u>	<u>182</u>	<u>55</u>	<u>--</u>	<u>--</u>
Average	516	225	64	18	9
Environmental Restoration, Formerly Used Defense Sites					
CBO	131	64	18	9	4
OMB	<u>117</u>	<u>44</u>	<u>13</u>	<u>--</u>	<u>--</u>
Average	124	54	16	5	2

(Continued)



**TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2011 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)**

	2012	2013	2014	2015	2016
Overseas Humanitarian, Disaster, and Civic Aid					
CBO	224	69	25	8	2
OMB	<u>188</u>	<u>86</u>	<u>45</u>	<u>31</u>	<u>3</u>
Average	206	78	35	20	3
Emergency Response Fund					
CBO	1	--	--	--	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	1	--	--	--	--
Support for International Sporting Competitions					
CBO	2	2	2	2	2
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	1	1	1	1	1
Disposal of Real Property					
CBO	9	4	2	--	--
OMB	<u>10</u>	<u>5</u>	<u>1</u>	<u>--</u>	<u>--</u>
Average	10	5	2	--	--
Lease of Real Property					
CBO	16	10	6	2	1
OMB	<u>24</u>	<u>3</u>	<u>2</u>	<u>--</u>	<u>--</u>
Average	20	7	4	1	1
Overseas Military Facility Investment Recovery					
CBO	2	2	2	2	1
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	1	1	1	1	1
<b>Procurement</b>					
Aircraft Procurement, Army					
CBO	5,719	3,129	1,269	495	137
OMB	<u>5,764</u>	<u>3,228</u>	<u>1,206</u>	<u>241</u>	<u>65</u>
Average	5,742	3,179	1,238	368	101
Missile Procurement, Army					
CBO	1,950	1,163	285	81	32
OMB	<u>1,761</u>	<u>847</u>	<u>296</u>	<u>47</u>	<u>12</u>
Average	1,856	1,005	291	64	22
Weapons and Track Combat Vehicles, Army					
CBO	4,325	1,792	590	179	74
OMB	<u>3,842</u>	<u>2,472</u>	<u>1,117</u>	<u>435</u>	<u>107</u>
Average	4,084	2,132	854	307	91
Procurement of Ammunition, Army					
CBO	2,355	1,090	330	117	35
OMB	<u>2,793</u>	<u>1,432</u>	<u>354</u>	<u>85</u>	<u>21</u>
Average	2,574	1,261	342	101	28
Other Procurement, Army					
CBO	15,889	6,896	2,055	725	348
OMB	<u>17,469</u>	<u>6,822</u>	<u>1,278</u>	<u>420</u>	<u>130</u>
Average	16,679	6,859	1,667	573	239

(Continued)

**TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2011 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)**

	2012	2013	2014	2015	2016
Joint Improvised Explosive Defeat Fund					
CBO	1,421	588	180	52	17
OMB	<u>1,386</u>	<u>556</u>	<u>162</u>	<u>43</u>	<u>7</u>
Average	1,404	572	171	48	12
Aircraft Procurement, Navy					
CBO	16,643	9,811	3,327	1,229	387
OMB	<u>16,353</u>	<u>8,859</u>	<u>3,277</u>	<u>1,481</u>	<u>474</u>
Average	16,498	9,335	3,302	1,355	431
Weapons Procurement, Navy					
CBO	2,583	1,515	543	184	42
OMB	<u>2,610</u>	<u>1,493</u>	<u>607</u>	<u>219</u>	<u>121</u>
Average	2,597	1,504	575	202	82
Procurement of Ammunition, Navy and Marine Corps					
CBO	1,408	706	282	102	56
OMB	<u>1,410</u>	<u>819</u>	<u>279</u>	<u>70</u>	<u>15</u>
Average	1,409	763	281	86	36
Shipbuilding and Conversion, Navy					
CBO	11,300	8,450	5,899	3,473	2,068
OMB	<u>11,093</u>	<u>7,991</u>	<u>5,459</u>	<u>3,232</u>	<u>1,231</u>
Average	11,197	8,221	5,679	3,353	1,650
Other Procurement, Navy					
CBO	4,164	1,915	691	209	39
OMB	<u>4,196</u>	<u>1,987</u>	<u>870</u>	<u>467</u>	<u>140</u>
Average	4,180	1,951	781	338	90
Procurement, Marine Corps					
CBO	2,557	1,149	370	117	49
OMB	<u>3,037</u>	<u>1,361</u>	<u>400</u>	<u>136</u>	<u>52</u>
Average	2,797	1,255	385	127	51
Aircraft Procurement, Air Force					
CBO	13,758	8,251	3,543	1,384	497
OMB	<u>13,876</u>	<u>8,021</u>	<u>3,603</u>	<u>1,514</u>	<u>243</u>
Average	13,817	8,136	3,573	1,449	370
Procurement of Ammunition, Air Force					
CBO	1,017	592	139	27	5
OMB	<u>1,109</u>	<u>511</u>	<u>173</u>	<u>64</u>	<u>6</u>
Average	1,063	552	156	46	6
Missile Procurement, Air Force					
CBO	3,893	2,223	1,068	283	128
OMB	<u>3,511</u>	<u>2,250</u>	<u>781</u>	<u>327</u>	<u>71</u>
Average	3,702	2,237	925	305	100
Other Procurement, Air Force					
CBO	7,952	2,543	406	123	21
OMB	<u>7,249</u>	<u>2,424</u>	<u>809</u>	<u>222</u>	<u>122</u>
Average	7,601	2,484	608	173	72

(Continued)

**TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2011 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)**

	2012	2013	2014	2015	2016
<b>Mine Resistant Ambush Protected Vehicle Fund</b>					
CBO	3,096	2,022	739	215	88
OMB	--	--	--	--	--
Average	<u>1,548</u>	<u>1,011</u>	<u>370</u>	<u>108</u>	<u>44</u>
<b>Procurement, Defense-wide</b>					
CBO	3,521	1,559	588	190	53
OMB	<u>3,561</u>	<u>1,588</u>	<u>460</u>	<u>191</u>	<u>66</u>
Average	<u>3,541</u>	<u>1,574</u>	<u>524</u>	<u>191</u>	<u>60</u>
<b>National Guard and Reserve Equipment</b>					
CBO	1,129	831	481	217	34
OMB	<u>1,062</u>	<u>799</u>	<u>380</u>	<u>100</u>	<u>19</u>
Average	<u>1,096</u>	<u>815</u>	<u>431</u>	<u>159</u>	<u>27</u>
<b>Defense Production Act</b>					
CBO	97	80	56	32	8
OMB	<u>68</u>	<u>23</u>	--	--	--
Average	<u>83</u>	<u>52</u>	<u>28</u>	<u>16</u>	<u>4</u>
<b>Chemical Agents and Munitions Destruction</b>					
CBO	799	237	62	13	1
OMB	<u>726</u>	<u>257</u>	<u>23</u>	--	--
Average	<u>763</u>	<u>247</u>	<u>43</u>	<u>7</u>	<u>1</u>
<b>Research, Development, Test, and Evaluation</b>					
<b>Army</b>					
CBO	6,763	1,937	963	589	36
OMB	<u>7,195</u>	<u>1,914</u>	<u>510</u>	<u>242</u>	<u>23</u>
Average	<u>6,979</u>	<u>1,926</u>	<u>737</u>	<u>416</u>	<u>30</u>
<b>Navy</b>					
CBO	8,723	1,698	506	181	120
OMB	<u>8,871</u>	<u>1,699</u>	<u>359</u>	<u>100</u>	--
Average	<u>8,797</u>	<u>1,699</u>	<u>433</u>	<u>141</u>	<u>60</u>
<b>Air Force</b>					
CBO	10,860	2,365	1,384	876	428
OMB	<u>11,043</u>	<u>2,557</u>	<u>1,260</u>	<u>422</u>	<u>141</u>
Average	<u>10,952</u>	<u>2,461</u>	<u>1,322</u>	<u>649</u>	<u>285</u>
<b>Air Force (tanker replacement fund)</b>					
CBO	161	92	17	10	6
OMB	--	--	--	--	--
Average	<u>81</u>	<u>46</u>	<u>9</u>	<u>5</u>	<u>3</u>
<b>Defense-wide</b>					
CBO	10,870	2,418	601	227	143
OMB	<u>11,166</u>	<u>2,502</u>	<u>1,293</u>	<u>311</u>	<u>104</u>
Average	<u>11,018</u>	<u>2,460</u>	<u>947</u>	<u>269</u>	<u>124</u>
<b>Operational Test and Evaluation</b>					
CBO	74	7	3	1	--
OMB	<u>79</u>	<u>10</u>	<u>4</u>	<u>1</u>	--
Average	<u>77</u>	<u>9</u>	<u>4</u>	<u>1</u>	--

(Continued)

**TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2011 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)**

	2012	2013	2014	2015	2016
<b>Military Construction</b>					
Army					
CBO	4,913	2,940	1,290	595	224
OMB	<u>5,488</u>	<u>3,744</u>	<u>1,881</u>	<u>648</u>	<u>87</u>
Average	5,201	3,342	1,586	622	156
Navy					
CBO	3,326	1,851	681	233	74
OMB	<u>3,712</u>	<u>1,958</u>	<u>853</u>	<u>231</u>	<u>35</u>
Average	3,519	1,905	767	232	55
Air Force					
CBO	1,891	1,102	434	133	41
OMB	<u>1,574</u>	<u>953</u>	<u>383</u>	<u>111</u>	<u>27</u>
Average	1,733	1,028	409	122	34
Defense-wide					
CBO	3,107	2,326	1,164	514	232
OMB	<u>2,572</u>	<u>2,059</u>	<u>1,435</u>	<u>447</u>	<u>125</u>
Average	2,840	2,193	1,300	481	179
Army Reserve					
CBO	395	197	60	21	6
OMB	<u>385</u>	<u>198</u>	<u>65</u>	<u>20</u>	<u>4</u>
Average	390	198	63	21	5
Navy Reserve					
CBO	106	54	17	5	2
OMB	<u>107</u>	<u>57</u>	<u>29</u>	<u>4</u>	<u>1</u>
Average	107	56	23	5	2
Air Force Reserve					
CBO	100	59	21	4	2
OMB	<u>100</u>	<u>53</u>	<u>15</u>	<u>4</u>	<u>1</u>
Average	100	56	18	4	2
Army National Guard					
CBO	598	335	155	63	25
OMB	<u>678</u>	<u>239</u>	<u>83</u>	<u>44</u>	<u>24</u>
Average	638	287	119	54	25
Air Force National Guard					
CBO	344	161	31	9	2
OMB	<u>351</u>	<u>161</u>	<u>38</u>	<u>15</u>	<u>6</u>
Average	348	161	35	12	4
Chemical Demilitarization Construction,					
Defense-wide					
CBO	109	61	20	5	3
OMB	<u>106</u>	<u>84</u>	<u>35</u>	<u>14</u>	<u>4</u>
Average	108	73	28	10	4
Base Realignment and Closure, 1990					
CBO	325	195	111	96	48
OMB	<u>365</u>	<u>161</u>	<u>78</u>	<u>25</u>	<u>7</u>
Average	345	178	95	61	28

(Continued)

**TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2011 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)**

	2012	2013	2014	2015	2016
<b>Base Realignment and Closure, 2005</b>					
CBO	2,697	1,478	762	382	152
OMB	<u>2,613</u>	<u>1,359</u>	<u>642</u>	<u>168</u>	<u>47</u>
Average	2,655	1,419	<u>702</u>	<u>275</u>	100
<b>NATO Security Investment Program</b>					
CBO	186	121	10	--	--
OMB	<u>180</u>	<u>90</u>	<u>29</u>	<u>10</u>	<u>--</u>
Average	183	106	20	<u>5</u>	--
<b>Family Housing</b>					
<b>Army Operation and Maintenance</b>					
CBO	180	42	16	4	1
OMB	<u>194</u>	<u>44</u>	<u>15</u>	<u>4</u>	<u>1</u>
Average	187	43	16	4	1
<b>Army Construction</b>					
CBO	414	211	44	5	1
OMB	<u>261</u>	<u>248</u>	<u>137</u>	<u>56</u>	<u>16</u>
Average	338	230	91	31	9
<b>Navy Operation and Maintenance</b>					
CBO	126	15	4	--	--
OMB	<u>125</u>	<u>31</u>	<u>19</u>	<u>10</u>	<u>3</u>
Average	126	23	12	<u>5</u>	2
<b>Navy Construction</b>					
CBO	137	105	45	20	5
OMB	<u>77</u>	<u>72</u>	<u>95</u>	<u>37</u>	<u>11</u>
Average	107	89	70	29	8
<b>Air Force Operation and Maintenance</b>					
CBO	189	31	7	3	1
OMB	<u>178</u>	<u>42</u>	<u>15</u>	<u>8</u>	<u>3</u>
Average	184	37	11	6	2
<b>Air Force Construction</b>					
CBO	399	196	54	18	4
OMB	<u>398</u>	<u>283</u>	<u>165</u>	<u>63</u>	<u>20</u>
Average	399	240	110	41	12
<b>Defense-wide Operation and Maintenance</b>					
CBO	10	--	--	--	--
OMB	<u>7</u>	<u>2</u>	<u>1</u>	<u>--</u>	<u>--</u>
Average	9	1	1	--	--
<b>Defense-wide Construction</b>					
CBO	1	1	--	--	--
OMB	<u>1</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	1	1	--	--	--
<b>Family Housing Improvement Fund</b>					
CBO	143	163	61	1	1
OMB	<u>269</u>	<u>150</u>	<u>91</u>	<u>--</u>	<u>--</u>
Average	206	157	<u>76</u>	<u>1</u>	<u>1</u>

(Continued)

**TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2011 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)**

	2012	2013	2014	2015	2016
<b>Homeowners Assistance Fund</b>					
CBO	237	92	42	31	18
OMB	<u>162</u>	<u>63</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	200	78	21	16	9
<b>Revolving and Management Funds</b>					
<b>National Defense Sealift Fund</b>					
CBO	487	260	123	41	--
OMB	<u>757</u>	<u>429</u>	<u>263</u>	<u>176</u>	<u>58</u>
Average	622	345	193	109	29
<b>Defense Working Capital Funds</b>					
CBO	991	382	124	15	4
OMB	<u>435</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	713	191	62	8	2
<b>Other 051</b>					
<b>General Transfer Authority</b>					
CBO	-167	-330	-167	-53	-53
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	-84	-165	-84	-27	-27
<b>ATOMIC ENERGY DEFENSE ACTIVITIES</b>					
<b>(Subfunction 053)</b>					
<b>National Nuclear Security Administration</b>					
<b>Office of the Administrator</b>					
CBO	125	5	--	--	--
OMB	<u>126</u>	<u>5</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	126	5	--	--	--
<b>Weapons Activities</b>					
CBO	2,469	450	100	100	100
OMB	<u>3,176</u>	<u>351</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	2,823	401	50	50	50
<b>Defense Nuclear Nonproliferation</b>					
CBO	1,167	460	183	100	100
OMB	<u>1,267</u>	<u>561</u>	<u>183</u>	<u>--</u>	<u>--</u>
Average	1,217	511	183	50	50
<b>Environmental and Other Defense Activities</b>					
<b>Defense Nuclear Waste Disposal</b>					
CBO	25	--	--	--	--
OMB	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	13	--	--	--	--
<b>Defense Environmental Cleanup</b>					
CBO	2,797	413	100	100	--
OMB	<u>1,885</u>	<u>511</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	2,341	462	50	50	--

(Continued)

**TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2011 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)**

	2012	2013	2014	2015	2016
Other Defense Activities					
CBO	266	42	--	--	--
OMB	<u>254</u>	<u>42</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	260	42	--	--	--
<b>Other 053</b>					
Remedial Action Program					
CBO	87	--	--	--	--
OMB	<u>57</u>	<u>2</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	72	1	--	--	--
<b>DEFENSE-RELATED ACTIVITIES (Subfunction 054)</b>					
<b>Department of Homeland Security</b>					
Coast Guard Operating Expenses					
CBO	109	22	5	--	--
OMB	<u>97</u>	<u>46</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	103	34	3	--	--
FEMA: Management and Administration					
CBO	42	13	--	--	--
OMB	<u>35</u>	<u>5</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	39	9	--	--	--
FEMA: State and Local Programs					
CBO	38	39	33	23	10
OMB	<u>54</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	46	20	17	12	5
Infrastructure Protection and Information Security					
CBO	563	283	43	--	--
OMB	<u>205</u>	<u>89</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	384	186	22	--	--
<b>Other 054</b>					
Selective Service, Salaries and Expenses					
CBO	3	--	--	--	--
OMB	<u>5</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
Average	4	--	--	--	--
NSF: Research and Related Activities					
CBO	54	24	10	4	1
OMB	<u>51</u>	<u>25</u>	<u>10</u>	<u>5</u>	<u>1</u>
Average	53	25	10	5	1
Intelligence Community Management					
CBO	230	80	19	10	--
OMB	<u>270</u>	<u>57</u>	<u>14</u>	<u>--</u>	<u>--</u>
Average	250	69	17	5	--
FBI: Salaries and Expenses					
CBO	886	313	88	--	--
OMB	<u>1,358</u>	<u>267</u>	<u>31</u>	<u>--</u>	<u>--</u>
Average	1,122	290	60	--	--

(Continued)

**TABLE 4. ESTIMATES OF OUTLAYS IN DISAGREEMENT, FROM ENACTED APPROPRIATIONS FOR FISCAL YEAR 2011 AND PRIOR YEARS, CONTINUED (By fiscal year, in millions of dollars)**

	2012	2013	2014	2015	2016
Office of Assistant Secretary of the Army (Civil)					
CBO	1	--	--	--	--
OMB	--	--	--	--	--
Average	<u>1</u>	<u>--</u>	<u>--</u>	<u>--</u>	<u>--</u>
<b>TOTAL OF ACCOUNTS IN DISAGREEMENT</b>					
CBO	278,951	105,676	40,088	16,226	6,541
OMB	282,410	94,064	37,659	14,600	4,021
Average	<u>280,681</u>	<u>99,870</u>	<u>38,874</u>	<u>15,413</u>	<u>5,281</u>
Difference (CBO - OMB)	-3,459	11,612	2,429	1,626	2,520

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTES: These are outlays arising from discretionary appropriations in budget function 050, national defense.

When CBO and OMB prepared this table, the federal government was operating under a continuing resolution and no departments or agencies had yet received full-year appropriations. As a result, this table reflects outlays that CBO and OMB estimated under an assumption that appropriations for fiscal year 2011 were equal to annualized levels provided by the continuing resolution.

FBI = Federal Bureau of Investigation; FEMA = Federal Emergency Management Agency;

NATO = North Atlantic Treaty Organization; NSF = National Science Foundation; S&E = Salaries and Expenses.



**TABLE 5. ESTIMATED OUTLAY RATES IN DISAGREEMENT (For appropriations for overseas contingency operations, in percent)**

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
<b>DEFENSE-MILITARY (Subfunction 051)</b>					
<b>Military Personnel</b>					
Army					
CBO	92.9	7.0	--	--	--
OMB	<u>92.5</u>	<u>6.0</u>	<u>1.0</u>	--	--
Average	92.7	6.5	0.5	--	--
Navy					
CBO	96.2	3.6	--	--	--
OMB	<u>96.0</u>	<u>3.4</u>	<u>0.1</u>	--	--
Average	96.1	3.5	0.1	--	--
Marine Corps					
CBO	95.5	4.0	0.1	--	--
OMB	<u>95.0</u>	<u>3.8</u>	<u>0.7</u>	--	--
Average	95.3	3.9	0.4	--	--
Air Force					
CBO	94.5	4.7	0.3	0.1	--
OMB	<u>95.0</u>	<u>4.2</u>	<u>0.3</u>	--	--
Average	94.8	4.5	0.3	0.1	--
Army Reserve					
CBO	91.6	6.9	0.1	--	--
OMB	<u>89.0</u>	<u>7.4</u>	<u>3.1</u>	--	--
Average	90.3	7.2	1.6	--	--
Navy Reserve					
CBO	90.8	7.0	0.2	--	--
OMB	<u>91.5</u>	<u>5.5</u>	<u>2.1</u>	<u>0.3</u>	<u>0.1</u>
Average	91.2	6.3	1.2	0.2	0.1
Marine Corps Reserve					
CBO	93.6	4.3	0.6	0.1	--
OMB	<u>93.0</u>	<u>5.6</u>	<u>0.9</u>	--	--
Average	93.3	5.0	0.8	0.1	--
Air Force Reserve					
CBO	93.0	5.8	0.1	--	--
OMB	<u>92.5</u>	<u>5.0</u>	<u>2.0</u>	--	--
Average	92.8	5.4	1.1	--	--
Army National Guard					
CBO	92.6	5.6	0.2	0.1	--
OMB	<u>92.0</u>	<u>7.0</u>	<u>0.5</u>	--	--
Average	92.3	6.3	0.4	0.1	--
Air Force National Guard					
CBO	95.2	2.8	1.4	--	--
OMB	<u>96.5</u>	<u>2.9</u>	<u>1.1</u>	--	--
Average	95.9	2.9	1.3	--	--
<b>Operation and Maintenance</b>					
Army					
CBO	51.8	34.0	8.9	3.1	1.1
OMB	<u>63.0</u>	<u>32.0</u>	<u>2.2</u>	<u>1.1</u>	<u>1.0</u>
Average	57.4	33.0	5.6	2.1	1.1

(Continued)

**TABLE 5. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For appropriations for overseas contingency operations, in percent)**

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Navy					
CBO	49.0	41.1	7.0	1.6	0.2
OMB	<u>60.0</u>	<u>31.0</u>	<u>4.8</u>	<u>3.0</u>	<u>0.5</u>
Average	54.5	36.1	5.9	2.3	0.4
Marine Corps					
CBO	51.0	40.6	4.9	0.6	0.2
OMB	<u>57.5</u>	<u>33.5</u>	<u>4.8</u>	<u>3.0</u>	<u>0.5</u>
Average	54.3	37.1	4.9	1.8	0.4
Air Force					
CBO	51.0	35.6	9.5	2.4	0.3
OMB	<u>68.0</u>	<u>27.0</u>	<u>2.4</u>	<u>1.5</u>	<u>0.5</u>
Average	59.5	31.3	6.0	2.0	0.4
Defense-wide					
CBO	47.0	38.9	10.4	2.0	0.1
OMB	<u>64.0</u>	<u>29.0</u>	<u>4.5</u>	<u>1.4</u>	<u>0.5</u>
Average	55.5	34.0	7.5	1.7	0.3
Army Reserve					
CBO	42.8	41.0	12.9	2.2	0.3
OMB	<u>62.0</u>	<u>30.0</u>	<u>4.5</u>	<u>2.0</u>	<u>0.6</u>
Average	52.4	35.5	8.7	2.1	0.5
Navy Reserve					
CBO	34.5	47.0	14.0	1.0	0.9
OMB	<u>70.0</u>	<u>26.0</u>	<u>1.8</u>	<u>1.5</u>	<u>0.2</u>
Average	52.3	36.5	7.9	1.3	0.6
Marine Corps Reserve					
CBO	56.0	36.0	4.5	1.0	0.5
OMB	<u>56.0</u>	<u>34.9</u>	<u>5.0</u>	<u>2.9</u>	<u>0.5</u>
Average	56.0	35.5	4.8	2.0	0.5
Air Force Reserve					
CBO	60.0	33.0	5.0	0.6	0.2
OMB	<u>70.0</u>	<u>25.0</u>	<u>3.5</u>	<u>0.6</u>	<u>0.4</u>
Average	65.0	29.0	4.3	0.6	0.3
Army National Guard					
CBO	43.9	41.1	11.1	2.2	0.8
OMB	<u>70.0</u>	<u>24.8</u>	<u>3.3</u>	<u>1.1</u>	<u>0.2</u>
Average	57.0	33.0	7.2	1.7	0.5
Air Force National Guard					
CBO	60.0	33.9	4.1	0.6	0.1
OMB	<u>70.0</u>	<u>25.3</u>	<u>2.0</u>	<u>1.3</u>	<u>0.7</u>
Average	65.0	29.6	3.1	1.0	0.4
Afghanistan Security Forces Fund					
CBO	45.0	45.0	7.0	2.0	--
OMB	<u>45.0</u>	<u>49.0</u>	<u>4.0</u>	<u>1.5</u>	--
Average	45.0	47.0	5.5	1.8	--
Drug Interdiction					
CBO	5.7	36.1	39.2	11.3	4.5
OMB	<u>70.0</u>	<u>24.4</u>	<u>3.0</u>	<u>1.0</u>	<u>0.6</u>
Average	37.9	30.3	21.1	6.2	2.6

(Continued)

**TABLE 5. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For appropriations for overseas contingency operations, in percent)**

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Inspector General					
CBO	87.0	10.3	0.9	0.4	0.1
OMB	<u>87.5</u>	<u>10.4</u>	<u>0.7</u>	<u>0.5</u>	<u>0.3</u>
Average	87.3	10.4	0.8	0.5	0.2
Defense Health Program					
CBO	79.0	15.0	3.0	0.7	0.3
OMB	<u>23.5</u>	<u>47.5</u>	<u>15.5</u>	<u>7.0</u>	<u>3.5</u>
Average	51.3	31.3	9.3	3.9	1.9
<b>Procurement</b>					
Aircraft Procurement, Army					
CBO	3.0	42.0	31.0	14.5	6.4
OMB	<u>11.0</u>	<u>40.0</u>	<u>29.8</u>	<u>15.0</u>	<u>2.2</u>
Average	7.0	41.0	30.4	14.8	4.3
Missile Procurement, Army					
CBO	8.0	39.5	41.7	8.0	1.5
OMB	<u>8.3</u>	<u>42.0</u>	<u>32.5</u>	<u>14.0</u>	<u>2.0</u>
Average	8.2	40.8	37.1	11.0	1.8
Weapons and Tank Combat Vehicles, Army					
CBO	14.0	48.1	25.5	8.9	1.7
OMB	<u>7.0</u>	<u>35.0</u>	<u>33.0</u>	<u>9.0</u>	<u>3.1</u>
Average	10.5	41.6	29.3	9.0	2.4
Procurement of Ammunition, Army					
CBO	13.0	49.0	28.3	5.7	2.2
OMB	<u>10.0</u>	<u>44.0</u>	<u>30.0</u>	<u>12.0</u>	<u>2.6</u>
Average	11.5	46.5	29.2	8.9	2.4
Other Procurement, Army					
CBO	26.5	47.1	18.5	4.2	1.5
OMB	<u>15.0</u>	<u>47.4</u>	<u>30.0</u>	<u>4.8</u>	<u>1.5</u>
Average	20.8	47.3	24.3	4.5	1.5
Joint Improvised Explosive Device Defeat Fund					
CBO	36.2	37.5	17.2	5.4	1.9
OMB	<u>30.0</u>	<u>42.0</u>	<u>20.4</u>	<u>4.8</u>	<u>1.5</u>
Average	33.1	39.8	18.8	5.1	1.7
Aircraft Procurement, Navy					
CBO	2.5	38.0	36.3	13.5	6.7
OMB	<u>15.0</u>	<u>40.0</u>	<u>28.6</u>	<u>10.0</u>	<u>4.5</u>
Average	8.8	39.0	32.5	11.8	5.6
Weapons Procurement, Navy					
CBO	24.1	33.2	26.7	10.4	2.7
OMB	<u>22.0</u>	<u>32.0</u>	<u>27.0</u>	<u>12.0</u>	<u>3.5</u>
Average	23.1	32.6	26.9	11.2	3.1
Procurement of Ammunition, Navy and Marine Corps					
CBO	9.9	42.8	31.1	12.0	3.1
OMB	<u>9.0</u>	<u>39.0</u>	<u>35.0</u>	<u>12.0</u>	<u>3.0</u>
Average	9.5	40.9	33.1	12.0	3.1
Other Procurement, Navy					
CBO	24.0	41.0	21.6	8.5	3.0
OMB	<u>23.0</u>	<u>40.0</u>	<u>20.0</u>	<u>8.0</u>	<u>5.0</u>
Average	23.5	40.5	20.8	8.3	4.0

(Continued)

**TABLE 5. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For appropriations for overseas contingency operations, in percent)**

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
Procurement, Marine Corps					
CBO	5.0	45.1	29.1	13.0	4.3
OMB	<u>12.0</u>	<u>44.0</u>	<u>30.0</u>	<u>9.0</u>	<u>2.5</u>
Average	8.5	44.6	29.6	11.0	3.4
Aircraft Procurement, Air Force					
CBO	2.0	34.5	32.5	17.5	9.2
OMB	<u>7.0</u>	<u>40.0</u>	<u>28.0</u>	<u>14.0</u>	<u>8.0</u>
Average	4.5	37.3	30.3	15.8	8.6
Procurement of Ammunition, Air Force					
CBO	3.0	40.0	43.3	10.0	2.0
OMB	<u>4.5</u>	<u>50.0</u>	<u>30.5</u>	<u>8.2</u>	<u>5.0</u>
Average	3.8	45.0	36.9	9.1	3.5
Missile Procurement, Air Force					
CBO	24.0	36.0	20.0	13.2	3.0
OMB	<u>30.0</u>	<u>31.0</u>	<u>25.0</u>	<u>8.0</u>	<u>3.8</u>
Average	27.0	33.5	22.5	10.6	3.4
Other Procurement, Air Force					
CBO	40.0	38.3	19.0	1.5	0.5
OMB	<u>62.0</u>	<u>25.0</u>	<u>8.0</u>	<u>3.0</u>	<u>0.7</u>
Average	51.0	31.7	13.5	2.3	0.6
Procurement, Defense-wide					
CBO	9.0	42.5	25.5	13.8	7.3
OMB	<u>24.0</u>	<u>40.5</u>	<u>24.0</u>	<u>7.0</u>	<u>2.1</u>
Average	16.5	41.5	24.8	10.4	4.7
Joint Urgent Operational Needs Fund					
CBO	33.0	46.0	13.0	5.0	2.0
OMB	<u>33.0</u>	<u>48.0</u>	<u>12.0</u>	<u>4.0</u>	<u>2.0</u>
Average	33.0	47.0	12.5	4.5	2.0
<b>Research, Development, Test, and Evaluation</b>					
Army					
CBO	39.5	41.4	9.9	5.1	3.0
OMB	<u>42.0</u>	<u>43.0</u>	<u>10.0</u>	<u>2.8</u>	<u>1.5</u>
Average	40.8	42.2	10.0	4.0	2.3
Navy					
CBO	54.2	35.9	6.8	1.6	0.3
OMB	<u>55.0</u>	<u>36.0</u>	<u>7.0</u>	<u>1.0</u>	<u>0.5</u>
Average	54.6	36.0	6.9	1.3	0.4
Air Force					
CBO	55.0	31.5	5.8	3.5	2.0
OMB	<u>60.0</u>	<u>30.0</u>	<u>5.0</u>	<u>3.0</u>	<u>1.0</u>
Average	57.5	30.8	5.4	3.3	1.5
Defense-wide					
CBO	46.0	41.1	9.2	1.8	0.4
OMB	<u>45.0</u>	<u>42.0</u>	<u>7.0</u>	<u>4.0</u>	<u>1.0</u>
Average	45.5	41.6	8.1	2.9	0.7
<b>Revolving and Management Funds</b>					
Defense Working Capital Funds					
CBO	37.5	32.5	21.8	7.3	0.7
OMB	<u>85.0</u>	<u>15.0</u>	--	--	--
Average	61.3	23.8	10.9	3.7	0.4

(Continued)

**TABLE 5. ESTIMATED OUTLAY RATES IN DISAGREEMENT, CONTINUED (For appropriations for overseas contingency operations, in percent)**

	First Year	Second Year	Third Year	Fourth Year	Fifth Year
<b>Other 051</b>					
<sup>a</sup> Special Transfer Authority					
CBO	3.5	-0.8	-1.5	-0.8	-0.2
OMB	<u>n.a.</u>	<u>n.a.</u>	<u>n.a.</u>	<u>n.a.</u>	<u>n.a.</u>
Average	n.a.	n.a.	n.a.	n.a.	n.a.
<b>DEFENSE-RELATED ACTIVITIES</b>					
<b>(Subfunction 054)</b>					
<b>Department of Homeland Security</b>					
Coast Guard Operating Expenses					
CBO	80.0	15.0	3.0	1.0	--
OMB	<u>80.0</u>	<u>12.0</u>	<u>8.0</u>	<u>--</u>	<u>--</u>
Average	80.0	13.5	5.5	0.5	--

SOURCES: Congressional Budget Office; Office of Management and Budget.

NOTES: DoD = Department of Defense; n.a = not applicable.

These are rates that CBO and OMB have used to estimate outlays from 2012 appropriations requested for overseas contingency operations. For rates applicable to regular appropriations requested for defense programs, see Tables 1 and 3.

a. OMB assumes that DoD's use of special transfer authority will have no net effect on outlays. As a result, OMB does not estimate outlay rates for this account.