

(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010 - 2014	2010 - 2019
Spending												
Title I - Infrastructure and Jobs Investment												
Chapter 1 - Justice												
Budget Authority	1,179	0	0	0	0	0	0	0	0	0	1,179	1,179
Estimated Outlays	144	329	294	235	176	0	0	0	0	0	1,178	1,178
Chapter 2 - Energy and Water Development												
Budget Authority	2,815	0	0	0	0	0	0	0	0	0	2,815	2,815
Estimated Outlays	43	212	535	1,347	643	35	0	0	0	0	2,780	2,815
Chapter 3 - Homeland Security												
Budget Authority	500	0	0	0	0	0	0	0	0	0	500	500
Estimated Outlays	77	242	99	64	13	0	0	0	0	0	495	495
Chapter 4 - Interior and the Environment												
Budget Authority	2,270	0	0	0	0	0	0	0	0	0	2,270	2,270
Estimated Outlays	139	545	655	211	120	40	24	12	8	6	1,670	1,760
Chapter 5 - Labor, Health and Human Resources, and Education, and Related Agencies												
Budget Authority	25,335	1,204	1,413	1,421	1,421	1,421	1,421	1,421	1,421	1,421	30,794	37,899
Estimated Outlays	10,160	13,291	4,262	1,599	1,428	1,428	1,424	1,421	1,421	1,421	30,740	37,855
Chapter 6 - Transportation and Housing and Urban Development												
Budget Authority	39,365	0	0	0	0	0	0	0	0	0	39,365	39,365
Estimated Outlays	1,694	4,748	5,424	3,831	2,924	2,231	1,625	1,121	784	468	18,621	24,850
Chapter 7 - General Provisions												
TARP Reductions 1/ 2/												
Estimated Budget Authority	-75,000	0	0	0	0	0	0	0	0	0	-75,000	-75,000
Estimated Outlays	-75,000	0	0	0	0	0	0	0	0	0	-75,000	-75,000
Total Spending, Title 1												
Budget Authority	-3,536	1,204	1,413	1,421	1,421	1,421	1,421	1,421	1,421	1,421	1,923	9,028
Estimated Outlays	-62,743	19,367	11,269	7,287	5,304	3,734	3,073	2,554	2,213	1,895	-19,516	-6,047
Title II - Surface Transportation Infrastructure												
Provide Contract Authority for Various Programs												
Estimated Budget Authority	10,561	10,561	10,561	10,561	10,561	10,561	10,561	10,561	10,561	10,561	52,805	105,610
Estimated Outlays	0	0	0	0	0	0	0	0	0	0	0	0
Eliminate State Match Requirements												
Budget Authority	0	0	0	0	0	0	0	0	0	0	0	0
Estimated Outlays	436	1,225	174	-155	-14	-167	-265	-411	0	0	1,666	823

continued

(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010 - 2014	2010 - 2019
Spending (continued)												
Title III - Unemployment and Other Emergency Needs 3/												
Chapter 1 - Agriculture and Rural Development												
Budget Authority	0	0	0	0	0	0	0	0	0	0	0	0
Estimated Outlays	20	80	0	0	0	0	0	0	0	0	100	100
Chapter 2 - Financial Services and General Government												
Budget Authority	0	0	0	0	0	0	0	0	0	0	0	0
Estimated Outlays	73	88	42	21	0	0	0	0	0	0	224	224
Chapter 3 - Labor, Health and Human Services, and Education												
Sec. 3301 - Assistance for Unemployed Workers and Struggling Families												
Estimated Budget Authority	36,145	4,040	0	0	0	0	0	0	0	0	40,185	40,185
Estimated Outlays	36,145	4,040	0	0	0	0	0	0	0	0	40,185	40,185
Sec. 3302 - Extension and Improvement of Premium Assistance for COBRA Benefits												
Estimated Budget Authority	385	130	0	0	0	0	0	0	0	0	515	515
Estimated Outlays	385	130	0	0	0	0	0	0	0	0	515	515
Sec. 3303 - Extension of Recovery Act Increase in FMAP												
Estimated Budget Authority	0	22,970	0	0	0	0	0	0	0	0	22,970	22,970
Estimated Outlays	0	22,941	24	5	0	0	0	0	0	0	22,970	22,970
Sec. 3304 - Repeal of Earned Income Threshold for Determining Refundable Portion of Child Tax Credit												
Estimated Budget Authority	0	2,299	0	0	0	0	0	0	0	0	2,299	2,299
Estimated Outlays	0	2,299	0	0	0	0	0	0	0	0	2,299	2,299
Sec. 3305 - HHS Poverty Guidelines												
Estimated Budget Authority	140	165	0	0	0	0	0	0	0	0	305	305
Estimated Outlays	140	165	0	0	0	0	0	0	0	0	305	305
Sec. 3307 - Permanent Extension of Fee Withholding Procedures to Title XVI and to Qualified Non-attorney Representatives												
Estimated Budget Authority	-3	-6	-6	-5	-5	-5	-5	-6	-6	-6	-26	-53
Estimated Outlays	-3	-6	-6	-5	-5	-5	-5	-6	-6	-6	-26	-53
Total, Chapter 3												
Estimated Budget Authority	36,667	29,598	-6	-5	-5	-5	-5	-6	-6	-6	66,249	66,221
Estimated Outlays	36,667	29,569	18	0	-5	-5	-5	-6	-6	-6	66,249	66,221

continued

(In millions of dollars)

	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2010 - 2014	2010 - 2019
Spending (continued)												
Total Spending, Title III												
Estimated Budget Authority	36,667	29,598	-6	-5	-5	-5	-5	-6	-6	-6	66,249	66,221
Estimated Outlays	36,760	29,737	60	21	-5	-5	-5	-6	-6	-6	66,573	66,545
Total Spending												
Estimated Budget Authority	43,692	41,363	11,968	11,977	11,977	11,977	11,977	11,976	11,976	11,976	120,977	180,859
Estimated Outlays	-25,547	50,329	11,503	7,153	5,285	3,562	2,803	2,137	2,207	1,889	48,723	61,321
Revenues												
Title I - Infrastructure and Jobs Investment												
Qualified Zone Academy Bonds and Qualified School Construction Bonds	418	578	513	589	765	951	1,137	1,303	1,387	1,387	2,863	9,028
Title III - Unemployment and Other Emergency Needs 3/												
Sec. 1009 - Assistance for Unemployed Workers and Struggling Families	0	-340	-235	-185	-60	20	-20	60	10	0	-820	-750
Sec. 1010 - Extension and Improvement of Premium Assistance for COBRA Benefits	-7,556	-3,816	-673	63	79	48	31	10	1	0	-11,903	-11,813
Total Revenues	-7,138	-3,578	-395	467	784	1,019	1,148	1,373	1,398	1,387	-9,860	-3,535
Net Impact on the Deficit												
Net Increase or Decrease (-) in the Deficit	-18,409	53,907	11,898	6,686	4,501	2,543	1,655	764	809	502	58,583	64,856

Sources: Congressional Budget Office and Joint Committee on Taxation

Notes: Positive numbers for "net impact on the deficit" reflect an increase in the deficit; negative numbers reflect a decrease in the deficit.

Components may not sum to totals because of rounding.

1. The proposed reduction in authority for the Troubled Asset Relief Program (TARP) would yield savings relative to the current budget resolution baseline. Those estimated savings would occur only if the TARP's ceiling on outstanding investment would otherwise be fully utilized.
2. The House Committee on the Budget does not consider the original TARP authority to have been designated as an emergency requirement. Pursuant to Sec. 204 of the Emergency Economic Stabilization Act of 2008 (Division A, P.L. 110-343), the Senate Committee on the Budget does consider the TARP authority to have been designated as an emergency requirement.
3. Chapter 4 of Title III provides emergency designations for the discretionary and mandatory provisions in Title III. There is one rescission of nonemergency funds in Title III, Chapter 1 (sec. 3101(i)).