

Total Discretionary Appropriations for Fiscal Year 2013, Including the Consolidated and Continuing Appropriations Act, 2013 (an Amendment in the Nature of a Substitute to H.R. 933) as Posted on the Senate Committee on Appropriations Web Site on March 11, 2013 and Public Law 113-2, the Disaster Relief Appropriations Act, 2013

(In millions of dollars)

March 12, 2013

Senate Subcommittee	Regular Appropriations 1,2/			Appropriations with Sec. 251 Adjustments 3/					Total Appropriations
	Security	Nonsecurity	Total Regular Appropriations	Overseas Contingency Operations	Disaster Relief	Program Integrity	Emergency Requirements (P.L. 113-2)		
Agriculture	BA:	1,618	18,914	20,532	0	0	0	224	20,756
	O:	1,692	21,196	22,888	0	0	0	72	22,960
Commerce, Justice, Science	BA:	81	50,129	50,210	0	0	0	363	50,573
	O:	84	62,624	62,708	0	0	0	97	62,805
Defense	BA:	517,675	0	517,675	87,226	0	0	88	604,989
	O:	572,424	15	572,439	48,044	0	0	42	620,525
Energy and Water	BA:	11,501	25,243	36,744	0	0	0	1,889	38,633
	O:	11,518	29,832	41,350	0	0	0	327	41,677
Financial Services	BA:	0	21,453	21,453	0	0	0	811	22,264
	O:	0	24,370	24,370	0	0	0	430	24,800
Homeland Security	BA:	39,609	0	39,609	254	11,779	0	6,693	58,335
	O:	45,334	0	45,334	203	1,453	0	283	47,273
Interior	BA:	0	29,827	29,827	0	0	0	1,443	31,270
	O:	0	31,583	31,583	0	0	0	153	31,736
Labor, HHS, Education	BA:	0	156,872	156,872	0	0	483	827	158,182
	O:	0	167,114	167,114	0	0	430	108	167,652
Legislative Branch	BA:	8	4,276	4,284	0	0	0	0	4,284
	O:	8	4,307	4,315	0	0	0	0	4,315
Military Construction, VA	BA:	71,544	339	71,883	0	0	0	261	72,144
	O:	79,097	262	79,359	2	0	0	24	79,385
State, Foreign Operations	BA:	41,964	129	42,093	11,203	0	0	0	53,296
	O:	49,520	140	49,660	3,510	0	0	0	53,170
Transportation, HUD	BA:	0	51,817	51,817	0	0	0	29,070	80,887
	O:	0	114,914	114,914	0	0	0	588	115,502
Total	BA:	684,000	358,999	1,042,999	98,683	11,779	483	41,669	1,195,613
	O:	759,677	456,357	1,216,034	51,759	1,453	430	2,124	1,271,800

Memorandum Regarding Sequestration:

This table does not show the effects of the sequestration required by Sec. 251A of the Balanced Budget and Emergency Deficit Control Act of 1985 (the Deficit Control Act), as amended by the Budget Control Act of 2011. On March 1, 2013, the Office of Management and Budget ordered the sequestration and reported that the total amount to be sequestered from discretionary accounts is \$68,413 million. Amounts in each column of this table that are subject to sequestration under the Budget Control Act of 2011 will be reduced on a pro-rata basis to meet that sequestration requirement.

SOURCE: Congressional Budget Office.

Notes: BA = budget authority; O = outlays; HHS = Health and Human Services; VA = Veterans Affairs; HUD = Housing and Urban Development; FDA = Food and Drug Administration.

In the Senate Substitute to H.R. 933: Division A = Agriculture, Rural Development, FDA, and Related Agencies; Division B = Commerce, Justice, Science and Related Agencies; Division C = Defense; Division D = Homeland Security; Division E = Military Construction and Veterans Affairs, and Related Agencies; Division F = Full-Year Continuing Appropriations Act, 2013; Division G = Other Matters.

1. These amounts are subject to discretionary spending limits in the Deficit Control Act. The spending limits were established in the Budget Control Act of 2011 (P.L. 112-25), which amended the Deficit Control Act.
2. Section 3001 of division G provides for across-the-board rescissions: for budget authority and obligation limitations in the nonsecurity category, 2.513 percent in divisions A and E and 1.877 percent in division B; for budget authority in the security category, 0.092 percent. The rescissions exclude amounts designated as OCO, disaster relief, and program integrity.
3. The spending limits set by the Deficit Control Act are to be adjusted to accommodate appropriations for these purposes, pursuant to section 251(b)(2) of the Deficit Control Act.