

The Continuing Appropriations Resolution, 2015 (H. J. Res. 124), as Introduced in the House of Representatives on September 9, 2014

Discretionary spending, in millions of dollars

September 10, 2014

House Subcommittee		Regular Appropriations 1/			Sec. 251 Adjustments 2/			
		Across-the-Board		Total	Overseas	Other	Total	
		Base 3, 4/	Reduction 5/	Other Provisions 6/	Regular Appropriations	Contingency Operations	Adjustments 3, 7/	Appropriations
Agriculture	BA:	20,795	-12	6	20,789	0	0	20,789
	O:	21,811	-8	5	21,808	0	0	21,808
Commerce, Justice, Science	BA:	49,158	-34	0	49,124	0	0	49,124
	O:	61,028	-21	0	61,007	0	0	61,007
Defense	BA:	487,700	-269	0	487,431	85,146	0	572,577
	O:	529,153	-176	0	528,977	43,156	75	572,208
Energy and Water	BA:	33,990	-19	0	33,971	0	0	33,971
	O:	37,767	-11	0	37,756	0	0	37,756
Financial Services	BA:	21,882	-13	2	21,871	0	0	21,871
	O:	22,895	-11	2	22,886	0	0	22,886
Homeland Security	BA:	39,392	-22	0	39,370	227	5,626	45,223
	O:	44,452	-14	0	44,438	182	281	44,901
Interior	BA:	29,467	-16	0	29,451	0	0	29,451
	O:	31,445	-11	0	31,434	0	0	31,434
Labor, HHS, Education	BA:	161,353	-89	-4,476	156,788	0	924	157,712
	O:	168,990	-40	61	169,011	0	813	169,824
Legislative Branch	BA:	4,256	-2	0	4,254	0	0	4,254
	O:	4,200	-2	0	4,198	0	0	4,198
Military Construction, VA	BA:	76,256	-35	-3,287	72,934	0	0	72,934
	O:	77,770	-30	-440	77,300	0	0	77,300
State, Foreign Operations	BA:	42,558	-24	-244	42,290	6,519	0	48,809
	O:	44,607	-10	-244	44,353	1,449	0	45,802
Transportation, HUD	BA:	54,000	-35	-1	53,964	0	0	53,964
	O:	118,721	-29	-1	118,691	0	0	118,691
Total	BA:	1,020,807	-570	-8,000	1,012,237	91,892	6,550	1,110,679
	O:	1,162,839	-363	-617	1,161,859	44,787	1,169	1,207,815

Source: Congressional Budget Office.

Notes: BA = budget authority; O = outlays; HHS = Health and Human Services; VA = Veterans Affairs; HUD = Housing and Urban Development.

This resolution would provide funding through December 11, 2014. Appropriations are shown on an annualized basis.

1. These amounts are subject to discretionary spending limits in the Balanced Budget and Emergency Deficit Control Act of 1985 (the Deficit Control Act), as amended. The spending limits were established in the Bipartisan Budget Act of 2013, which amended the Deficit Control Act.
2. Appropriations designated pursuant to section 251(b)(2) of the Deficit Control Act of 1985. The spending limits set by the act (see footnote 1) will be adjusted to accommodate appropriations for these purposes.
3. Excludes the effects of the full-year provisions of P.L. 113-46, the Continuing Appropriations Act, 2014 (\$636 million for wildland fire management and -\$1 million for a freeze of Members' pay, both under "Regular Appropriations") and the appropriation in P.L. 113-145, the Supplemental Emergency Appropriations Resolution, 2014 (\$225 million for the Iron Dome defense system, under "Other Adjustments").
4. Estimate of section 101(a).
5. Estimate of section 101(b), an across-the-board reduction of 0.0554% to the rate of operations provided by section 101(a).
6. Estimate of all sections except section 101. These are also known as "anomalies."
7. Amounts shown for the Defense subcommittee are designated as emergency funding; amounts shown for the Homeland Security subcommittee are designated as disaster funding; amounts shown for the Labor, HHS, Education subcommittee are designated as program integrity funding.

The Continuing Appropriations Resolution, 2015 (H. J. Res. 124) as Introduced in the House of Representatives on September 9, 2014—Regular Appropriations Only

Excludes Amounts Designated as Overseas Contingency Operations, Disaster, Program Integrity, and Emergency Funding

Discretionary spending (in millions of dollars)

September 10, 2014

<u>House Subcommittee</u>		<u>Defense</u>	<u>Nondefense</u>	<u>Total</u>
Agriculture	BA:	0	20,789	20,789
	O:	0	21,808	21,808
Commerce, Justice, Science	BA:	4,999	44,125	49,124
	O:	4,987	56,020	61,007
Defense	BA:	487,243	188	487,431
	O:	528,798	179	528,977
Energy and Water	BA:	17,177	16,794	33,971
	O:	17,186	20,570	37,756
Financial Services	BA:	26	21,845	21,871
	O:	24	22,862	22,886
Homeland Security	BA:	1,600	37,770	39,370
	O:	1,577	42,861	44,438
Interior	BA:	0	29,451	29,451
	O:	0	31,434	31,434
Labor, HHS, Education	BA:	0	156,788	156,788
	O:	0	169,011	169,011
Legislative Branch	BA:	0	4,254	4,254
	O:	0	4,198	4,198
Military Construction, VA	BA:	6,458	66,476	72,934
	O:	11,090	66,210	77,300
State, Foreign Operations	BA:	0	42,290	42,290
	O:	0	44,353	44,353
Transportation, HUD	BA:	186	53,778	53,964
	O:	277	118,414	118,691
Total	BA:	517,689	494,548	1,012,237
	O:	563,939	597,920	1,161,859

Source: Congressional Budget Office.

Notes: Defense = budget function 050; Nondefense = budget functions other than 050;
BA = budget authority; O = outlays; HHS = Health and Human Services; VA = Veterans Affairs;
HUD = Housing and Urban Development.

This resolution would provide funding through December 11, 2014; appropriations are shown on an annualized basis.

These amounts are subject to discretionary spending limits in the Balanced Budget and Emergency Deficit Control Act of 1985 as amended (The Deficit Control Act). The spending limits were established in the Budget Control Act of 2011 (P.L. 112-25), which amended the Deficit Control Act. The spending limits for 2015 are \$521,272 million for the defense category and \$492,356 for the nondefense category, for a total of \$1,013,628 million.