

**Child Nutrition Programs
CBO Baseline, January 2010**

| By fiscal year, in millions of dollars | 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|--|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| BASELINE | | | | | | | | | | | |
| Budget Authority | 16,343 | 17,155 | 17,868 | 18,578 | 19,294 | 20,058 | 20,846 | 21,672 | 22,534 | 23,425 | 24,318 |
| Outlays | 16,116 | 16,987 | 17,753 | 18,468 | 19,183 | 19,940 | 20,723 | 21,543 | 22,396 | 23,286 | 24,178 |
| <hr/> | | | | | | | | | | | |
| National School Lunch Program | 9,557 | 10,029 | 10,408 | 10,774 | 11,124 | 11,505 | 11,875 | 12,269 | 12,678 | 13,085 | 13,470 |
| School Breakfast Program | 2,820 | 3,026 | 3,217 | 3,409 | 3,618 | 3,831 | 4,064 | 4,301 | 4,548 | 4,812 | 5,090 |
| Child and Adult Care Food Program | 2,530 | 2,599 | 2,684 | 2,776 | 2,875 | 2,983 | 3,101 | 3,227 | 3,358 | 3,507 | 3,662 |
| Commodity Procurement | 673 | 711 | 744 | 780 | 815 | 854 | 894 | 937 | 984 | 1,033 | 1,080 |
| Summer Food Service Program | 362 | 376 | 384 | 393 | 402 | 412 | 423 | 435 | 444 | 452 | 461 |
| State Administrative Expenses | 194 | 208 | 224 | 235 | 245 | 255 | 264 | 275 | 286 | 297 | 309 |
| Other Spending <i>a/</i> | 206 | 206 | 208 | 213 | 215 | 218 | 224 | 228 | 236 | 240 | 246 |
| Total Estimated Budget Authority | 16,343 | 17,155 | 17,868 | 18,578 | 19,294 | 20,058 | 20,846 | 21,672 | 22,534 | 23,425 | 24,318 |

Notes: Details may not sum to totals due to rounding.

a/ Other spending includes the Special Milk program, food service management institute, food safety education, school meals initiative, federal review, special projects, and computer support and processing. It also includes several discretionary projects funded in the FY2010 agriculture appropriations bill.

Most reimbursement rates are tied to the Consumer Price Index for Food Away from Home, which is projected to increase as follows:

| 2010 | 2011 | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 104.2% | 101.4% | 101.5% | 101.5% | 101.5% | 101.7% | 101.9% | 102.0% | 102.0% | 102.0% | 102.0% |