

This file presents data that supplements information in CBO's February 2013 report *The Budget and Economic Outlook: Fiscal Years 2013–2023*.

Contents

1. Revenues, Outlays, Deficits, Surpluses, and Debt Held by the Public Since 1973
2. Revenues, by Major Source, Since 1973
3. Outlays, by Major Category, Since 1973
4. Discretionary Outlays Since 1973
5. Mandatory Outlays Since 1973

This document provides historical data on revenues, outlays, and the deficit or surplus for fiscal years 1973 to 2012. The data, which come from the Congressional Budget Office and the Office of Management and Budget, are shown both in nominal dollars and as a percentage of gross domestic product (GDP). Some of the numbers have been revised since January 2012, when these tables were previously published.

Federal revenues, outlays, the deficit or surplus, and debt held by the public are shown in **Table 1**. Revenues, outlays, and the deficit or surplus have both on-budget and off-budget components. Social Security's receipts and outlays were placed off-budget by the Balanced Budget and Emergency Deficit Control Act of 1985. For the sake of consistency, Table 1 shows the budgetary components of Social Security as off-budget before that year. The Postal Service was moved off-budget by the Omnibus Budget Reconciliation Act of 1989.

The major sources of federal revenues (including off-budget revenues) are presented in **Table 2**. Social insurance taxes include payments by employers and employees for Social Security, Medicare, Railroad Retirement, and unemployment insurance, as well as pension contributions by federal workers. Excise taxes are levied on certain products and services, such as gasoline, alcoholic beverages, and air travel. Estate and gift taxes are levied on assets when they are transferred. Miscellaneous receipts consist of earnings of the Federal Reserve System and income from numerous fees and charges.

Total outlays for major categories of spending, including on- and off-budget outlays, appear in **Table 3**. Spending controlled by the appropriation process is classified as discretionary. Spending governed by permanent laws, such as those that set eligibility requirements for certain programs, is considered mandatory. Offsetting receipts include the government's contributions to retirement programs for its employees, as well as fees, charges (such as Medicare premiums), and receipts from the use of federally controlled land and offshore territory. Net interest (function 900 of the budget) is composed mostly of the government's interest payments on federal debt offset by its interest income.

Table 4 divides discretionary spending into its defense and nondefense components. **Table 5** classifies mandatory outlays by the three major entitlement programs—Social Security, Medicare, and Medicaid—and by other categories of mandatory spending. Income security programs provide benefits to recipients with limited income and assets; those programs include unemployment compensation, Supplemental Security Income, and the Supplemental Nutrition Assistance Program. Other federal retirement and disability programs provide benefits to federal civilian employees, members of the military, and veterans. The category of other mandatory programs includes the activities of the Commodity Credit Corporation, the Medicare-Eligible Retiree Health Care Fund, the subsidy costs of federal student loan programs, the Children's Health Insurance Program, and programs related to the federal government's response to problems in the housing and financial markets.

Table 1.
Revenues, Outlays, Deficits, Surpluses, and Debt Held by the Public Since 1973

Deficit (-) or Surplus							Debt Held by the Public ^a
Revenues	Outlays	On-Budget	Social	Postal	Total		
			Security	Service			
In Billions of Dollars							
1973	230.8	245.7	-15.2	0.5	-0.2	-14.9	340.9
1974	263.2	269.4	-7.2	1.8	-0.8	-6.1	343.7
1975	279.1	332.3	-54.1	2.0	-1.1	-53.2	394.7
1976	298.1	371.8	-69.4	-3.2	-1.1	-73.7	477.4
1977	355.6	409.2	-49.9	-3.9	0.2	-53.7	549.1
1978	399.6	458.7	-55.4	-4.3	0.5	-59.2	607.1
1979	463.3	504.0	-39.6	-2.0	0.9	-40.7	640.3
1980	517.1	590.9	-73.1	-1.1	0.4	-73.8	711.9
1981	599.3	678.2	-73.9	-5.0	-0.1	-79.0	789.4
1982	617.8	745.7	-120.6	-7.9	0.6	-128.0	924.6
1983	600.6	808.4	-207.7	0.2	-0.3	-207.8	1,137.3
1984	666.4	851.8	-185.3	0.3	-0.4	-185.4	1,307.0
1985	734.0	946.3	-221.5	9.4	-0.1	-212.3	1,507.3
1986	769.2	990.4	-237.9	16.7	*	-221.2	1,740.6
1987	854.3	1,004.0	-168.4	19.6	-0.9	-149.7	1,889.8
1988	909.2	1,064.4	-192.3	38.8	-1.7	-155.2	2,051.6
1989	991.1	1,143.7	-205.4	52.4	0.3	-152.6	2,190.7
1990	1,032.0	1,253.0	-277.6	58.2	-1.6	-221.0	2,411.6
1991	1,055.0	1,324.2	-321.4	53.5	-1.3	-269.2	2,689.0
1992	1,091.2	1,381.5	-340.4	50.7	-0.7	-290.3	2,999.7
1993	1,154.3	1,409.4	-300.4	46.8	-1.4	-255.1	3,248.4
1994	1,258.6	1,461.8	-258.8	56.8	-1.1	-203.2	3,433.1
1995	1,351.8	1,515.7	-226.4	60.4	2.0	-164.0	3,604.4
1996	1,453.1	1,560.5	-174.0	66.4	0.2	-107.4	3,734.1
1997	1,579.2	1,601.1	-103.2	81.3	*	-21.9	3,772.3
1998	1,721.7	1,652.5	-29.9	99.4	-0.2	69.3	3,721.1
1999	1,827.5	1,701.8	1.9	124.7	-1.0	125.6	3,632.4
2000	2,025.2	1,789.0	86.4	151.8	-2.0	236.2	3,409.8
2001	1,991.1	1,862.8	-32.4	163.0	-2.3	128.2	3,319.6
2002	1,853.1	2,010.9	-317.4	159.0	0.7	-157.8	3,540.4
2003	1,782.3	2,159.9	-538.4	155.6	5.2	-377.6	3,913.4
2004	1,880.1	2,292.8	-568.0	151.1	4.1	-412.7	4,295.5
2005	2,153.6	2,472.0	-493.6	173.5	1.8	-318.3	4,592.2
2006	2,406.9	2,655.1	-434.5	185.2	1.1	-248.2	4,829.0
2007	2,568.0	2,728.7	-342.2	186.5	-5.1	-160.7	5,035.1
2008	2,524.0	2,982.5	-641.8	185.7	-2.4	-458.6	5,803.1
2009	2,105.0	3,517.7	-1,549.7	137.3	-0.3	-1,412.7	7,544.7
2010	2,162.7	3,456.2	-1,370.5	81.7	-4.7	-1,293.5	9,018.9
2011	2,302.5	3,598.1	-1,362.8	68.0	-0.8	-1,295.6	10,127.6
2012	2,449.1	3,538.5	-1,151.3	62.4	-0.5	-1,089.4	11,279.9

(Continued)

Table 1. (Continued)
Revenues, Outlays, Deficits, Surpluses, and Debt Held by the Public Since 1973

		Deficit (-) or Surplus				Debt Held by the	
	Revenues	Outlays	On-Budget	Social Security	Postal Service	Total	Public ^a
As a Percentage of Gross Domestic Product							
1973	17.6	18.7	-1.2	**	**	-1.1	26.0
1974	18.3	18.7	-0.5	0.1	-0.1	-0.4	23.9
1975	17.9	21.3	-3.5	0.1	-0.1	-3.4	25.3
1976	17.1	21.4	-4.0	-0.2	-0.1	-4.2	27.5
1977	18.0	20.7	-2.5	-0.2	**	-2.7	27.8
1978	18.0	20.7	-2.5	-0.2	**	-2.7	27.4
1979	18.5	20.2	-1.6	-0.1	**	-1.6	25.6
1980	19.0	21.7	-2.7	**	**	-2.7	26.1
1981	19.6	22.2	-2.4	-0.2	**	-2.6	25.8
1982	19.2	23.1	-3.7	-0.2	**	-4.0	28.7
1983	17.5	23.5	-6.0	**	**	-6.0	33.1
1984	17.3	22.2	-4.8	**	**	-4.8	34.0
1985	17.7	22.8	-5.3	0.2	**	-5.1	36.4
1986	17.5	22.5	-5.4	0.4	**	-5.0	39.5
1987	18.4	21.6	-3.6	0.4	**	-3.2	40.6
1988	18.2	21.3	-3.8	0.8	**	-3.1	41.0
1989	18.4	21.2	-3.8	1.0	**	-2.8	40.6
1990	18.0	21.9	-4.8	1.0	**	-3.9	42.1
1991	17.8	22.3	-5.4	0.9	**	-4.5	45.3
1992	17.5	22.1	-5.5	0.8	**	-4.7	48.1
1993	17.5	21.4	-4.6	0.7	**	-3.9	49.3
1994	18.0	21.0	-3.7	0.8	**	-2.9	49.2
1995	18.4	20.6	-3.1	0.8	**	-2.2	49.1
1996	18.8	20.2	-2.3	0.9	**	-1.4	48.4
1997	19.2	19.5	-1.3	1.0	**	-0.3	45.9
1998	19.9	19.1	-0.3	1.1	**	0.8	43.0
1999	19.8	18.5	0.0	1.4	**	1.4	39.4
2000	20.6	18.2	0.9	1.5	**	2.4	34.7
2001	19.5	18.2	-0.3	1.6	**	1.3	32.5
2002	17.6	19.1	-3.0	1.5	**	-1.5	33.6
2003	16.2	19.7	-4.9	1.4	**	-3.4	35.6
2004	16.1	19.6	-4.9	1.3	**	-3.5	36.8
2005	17.3	19.9	-4.0	1.4	**	-2.6	36.9
2006	18.2	20.1	-3.3	1.4	**	-1.9	36.6
2007	18.5	19.7	-2.5	1.3	**	-1.2	36.3
2008	17.6	20.8	-4.5	1.3	**	-3.2	40.5
2009	15.1	25.2	-11.1	1.0	**	-10.1	54.1
2010	15.1	24.1	-9.6	0.6	**	-9.0	62.9
2011	15.4	24.1	-9.1	0.5	**	-8.7	67.8
2012	15.8	22.8	-7.4	0.4	**	-7.0	72.5

Sources: Congressional Budget Office; Office of Management and Budget.

Note: * = between -\$50 million and \$50 million; ** = between -0.05 percent and 0.05 percent

a. End of year.

This file presents data that supplements information in CBO's February 2013 report *The Budget and Economic Outlook: Fiscal Years 2013–2023*.

Table 2.
Revenues, by Major Source, Since 1973

	Individual Income Taxes	Corporate Income Taxes	Social Insurance Taxes	Excise Taxes	Estate and Gift Taxes	Customs Duties	Miscellaneous Receipts	Total
In Billions of Dollars								
1973	103.2	36.2	63.1	16.3	4.9	3.2	3.9	230.8
1974	119.0	38.6	75.1	16.8	5.0	3.3	5.4	263.2
1975	122.4	40.6	84.5	16.6	4.6	3.7	6.7	279.1
1976	131.6	41.4	90.8	17.0	5.2	4.1	8.0	298.1
1977	157.6	54.9	106.5	17.5	7.3	5.2	6.5	355.6
1978	181.0	60.0	121.0	18.4	5.3	6.6	7.4	399.6
1979	217.8	65.7	138.9	18.7	5.4	7.4	9.3	463.3
1980	244.1	64.6	157.8	24.3	6.4	7.2	12.7	517.1
1981	285.9	61.1	182.7	40.8	6.8	8.1	13.8	599.3
1982	297.7	49.2	201.5	36.3	8.0	8.9	16.2	617.8
1983	288.9	37.0	209.0	35.3	6.1	8.7	15.6	600.6
1984	298.4	56.9	239.4	37.4	6.0	11.4	17.0	666.4
1985	334.5	61.3	265.2	36.0	6.4	12.1	18.5	734.0
1986	349.0	63.1	283.9	32.9	7.0	13.3	19.9	769.2
1987	392.6	83.9	303.3	32.5	7.5	15.1	19.5	854.3
1988	401.2	94.5	334.3	35.2	7.6	16.2	20.2	909.2
1989	445.7	103.3	359.4	34.4	8.7	16.3	23.2	991.1
1990	466.9	93.5	380.0	35.3	11.5	16.7	28.0	1,032.0
1991	467.8	98.1	396.0	42.4	11.1	15.9	23.6	1,055.0
1992	476.0	100.3	413.7	45.6	11.1	17.4	27.2	1,091.2
1993	509.7	117.5	428.3	48.1	12.6	18.8	19.4	1,154.3
1994	543.1	140.4	461.5	55.2	15.2	20.1	23.1	1,258.6
1995	590.2	157.0	484.5	57.5	14.8	19.3	28.5	1,351.8
1996	656.4	171.8	509.4	54.0	17.2	18.7	25.5	1,453.1
1997	737.5	182.3	539.4	56.9	19.8	17.9	25.4	1,579.2
1998	828.6	188.7	571.8	57.7	24.1	18.3	32.6	1,721.7
1999	879.5	184.7	611.8	70.4	27.8	18.3	34.9	1,827.5
2000	1,004.5	207.3	652.9	68.9	29.0	19.9	42.8	2,025.2
2001	994.3	151.1	694.0	66.2	28.4	19.4	37.7	1,991.1
2002	858.3	148.0	700.8	67.0	26.5	18.6	33.9	1,853.1
2003	793.7	131.8	713.0	67.5	22.0	19.9	34.5	1,782.3
2004	809.0	189.4	733.4	69.9	24.8	21.1	32.6	1,880.1
2005	927.2	278.3	794.1	73.1	24.8	23.4	32.7	2,153.6
2006	1,043.9	353.9	837.8	74.0	27.9	24.8	44.6	2,406.9
2007	1,163.5	370.2	869.6	65.1	26.0	26.0	47.5	2,568.0
2008	1,145.7	304.3	900.2	67.3	28.8	27.6	50.0	2,524.0
2009	915.3	138.2	890.9	62.5	23.5	22.5	52.1	2,105.0
2010	898.5	191.4	864.8	66.9	18.9	25.3	96.8	2,162.7
2011	1,091.5	181.1	818.8	72.4	7.4	29.5	101.8	2,302.5
2012	1,132.2	242.3	845.3	79.1	14.0	30.3	105.9	2,449.1

(Continued)

Table 2. (Continued)
Revenues, by Major Source, Since 1973

	Individual Income Taxes	Corporate Income Taxes	Social Insurance Taxes	Excise Taxes	Estate and Gift Taxes	Customs Duties	Miscellaneous Receipts	Total
As a Percentage of Gross Domestic Product								
1973	7.9	2.8	4.8	1.2	0.4	0.2	0.3	17.6
1974	8.3	2.7	5.2	1.2	0.4	0.2	0.4	18.3
1975	7.8	2.6	5.4	1.1	0.3	0.2	0.4	17.9
1976	7.6	2.4	5.2	1.0	0.3	0.2	0.5	17.1
1977	8.0	2.8	5.4	0.9	0.4	0.3	0.3	18.0
1978	8.2	2.7	5.5	0.8	0.2	0.3	0.3	18.0
1979	8.7	2.6	5.6	0.7	0.2	0.3	0.4	18.5
1980	9.0	2.4	5.8	0.9	0.2	0.3	0.5	19.0
1981	9.4	2.0	6.0	1.3	0.2	0.3	0.5	19.6
1982	9.2	1.5	6.3	1.1	0.2	0.3	0.5	19.2
1983	8.4	1.1	6.1	1.0	0.2	0.3	0.5	17.5
1984	7.8	1.5	6.2	1.0	0.2	0.3	0.4	17.3
1985	8.1	1.5	6.4	0.9	0.2	0.3	0.4	17.7
1986	7.9	1.4	6.4	0.7	0.2	0.3	0.5	17.5
1987	8.4	1.8	6.5	0.7	0.2	0.3	0.4	18.4
1988	8.0	1.9	6.7	0.7	0.2	0.3	0.4	18.2
1989	8.3	1.9	6.7	0.6	0.2	0.3	0.4	18.4
1990	8.1	1.6	6.6	0.6	0.2	0.3	0.5	18.0
1991	7.9	1.7	6.7	0.7	0.2	0.3	0.4	17.8
1992	7.6	1.6	6.6	0.7	0.2	0.3	0.4	17.5
1993	7.7	1.8	6.5	0.7	0.2	0.3	0.3	17.5
1994	7.8	2.0	6.6	0.8	0.2	0.3	0.3	18.0
1995	8.0	2.1	6.6	0.8	0.2	0.3	0.4	18.4
1996	8.5	2.2	6.6	0.7	0.2	0.2	0.3	18.8
1997	9.0	2.2	6.6	0.7	0.2	0.2	0.3	19.2
1998	9.6	2.2	6.6	0.7	0.3	0.2	0.4	19.9
1999	9.6	2.0	6.6	0.8	0.3	0.2	0.4	19.8
2000	10.2	2.1	6.6	0.7	0.3	0.2	0.4	20.6
2001	9.7	1.5	6.8	0.6	0.3	0.2	0.4	19.5
2002	8.1	1.4	6.6	0.6	0.3	0.2	0.3	17.6
2003	7.2	1.2	6.5	0.6	0.2	0.2	0.3	16.2
2004	6.9	1.6	6.3	0.6	0.2	0.2	0.3	16.1
2005	7.5	2.2	6.4	0.6	0.2	0.2	0.3	17.3
2006	7.9	2.7	6.3	0.6	0.2	0.2	0.3	18.2
2007	8.4	2.7	6.3	0.5	0.2	0.2	0.3	18.5
2008	8.0	2.1	6.3	0.5	0.2	0.2	0.3	17.6
2009	6.6	1.0	6.4	0.4	0.2	0.2	0.4	15.1
2010	6.3	1.3	6.0	0.5	0.1	0.2	0.7	15.1
2011	7.3	1.2	5.5	0.5	**	0.2	0.7	15.4
2012	7.3	1.6	5.4	0.5	0.1	0.2	0.7	15.8

Sources: Congressional Budget Office; Office of Management and Budget.

Note: ** = between -0.05 percent and 0.05 percent

This file presents data that supplements information in CBO's February 2013 report *The Budget and Economic Outlook: Fiscal Years 2013–2023*.

Table 3.
Outlays, by Major Category, Since 1973

Mandatory					
	Discretionary	Programmatic Outlays ^a	Offsetting Receipts	Net Interest	Total
In Billions of Dollars					
1973	130.4	116.0	-18.0	17.3	245.7
1974	138.2	130.9	-21.2	21.4	269.4
1975	158.0	169.4	-18.3	23.2	332.3
1976	175.6	189.1	-19.6	26.7	371.8
1977	197.1	203.7	-21.5	29.9	409.2
1978	218.7	227.4	-22.8	35.5	458.7
1979	240.0	247.0	-25.6	42.6	504.0
1980	276.3	291.2	-29.2	52.5	590.9
1981	307.9	339.4	-37.9	68.8	678.2
1982	326.0	370.8	-36.0	85.0	745.7
1983	353.3	410.6	-45.3	89.8	808.4
1984	379.4	405.5	-44.2	111.1	851.8
1985	415.8	448.2	-47.1	129.5	946.3
1986	438.5	461.7	-45.9	136.0	990.4
1987	444.2	474.2	-52.9	138.6	1,004.0
1988	464.4	505.0	-56.8	151.8	1,064.4
1989	488.8	546.0	-60.1	169.0	1,143.7
1990	500.6	625.5	-57.4	184.3	1,253.0
1991	533.3	701.8	-105.3	194.4	1,324.2
1992	533.8	717.7	-69.3	199.3	1,381.5
1993	539.8	741.3	-70.4	198.7	1,409.4
1994	541.3	788.9	-71.4	202.9	1,461.8
1995	544.8	818.1	-79.2	232.1	1,515.7
1996	532.7	857.7	-71.0	241.1	1,560.5
1997	547.0	895.9	-85.8	244.0	1,601.1
1998	552.0	942.7	-83.3	241.1	1,652.5
1999	572.1	979.2	-79.2	229.8	1,701.8
2000	614.6	1,032.2	-80.8	222.9	1,789.0
2001	649.0	1,096.9	-89.2	206.2	1,862.8
2002	734.0	1,196.3	-90.3	170.9	2,010.9
2003	824.3	1,283.3	-100.8	153.1	2,159.9
2004	895.1	1,346.6	-109.0	160.2	2,292.8
2005	968.5	1,446.0	-126.5	184.0	2,472.0
2006	1,016.6	1,552.7	-140.8	226.6	2,655.1
2007	1,041.6	1,627.8	-177.9	237.1	2,728.7
2008	1,134.9	1,780.3	-185.4	252.8	2,982.5
2009	1,237.5	2,282.7	-189.4	186.9	3,517.7
2010	1,347.2	2,096.7	-183.9	196.2	3,456.2
2011	1,347.1	2,214.3	-193.3	230.0	3,598.1
2012	1,285.2	2,239.9	-209.2	222.5	3,538.5

(Continued)

Table 3. (Continued)
Outlays, by Major Category, Since 1973

	Discretionary	Mandatory		Net Interest	Total
		Programmatic	Offsetting		
		Outlays ^a	Receipts		
As a Percentage of Gross Domestic Product					
1973	9.9	8.8	-1.4	1.3	18.7
1974	9.6	9.1	-1.5	1.5	18.7
1975	10.1	10.9	-1.2	1.5	21.3
1976	10.1	10.9	-1.1	1.5	21.4
1977	10.0	10.3	-1.1	1.5	20.7
1978	9.9	10.3	-1.0	1.6	20.7
1979	9.6	9.9	-1.0	1.7	20.2
1980	10.1	10.7	-1.1	1.9	21.7
1981	10.1	11.1	-1.2	2.2	22.2
1982	10.1	11.5	-1.1	2.6	23.1
1983	10.3	11.9	-1.3	2.6	23.5
1984	9.9	10.5	-1.2	2.9	22.2
1985	10.0	10.8	-1.1	3.1	22.8
1986	10.0	10.5	-1.0	3.1	22.5
1987	9.5	10.2	-1.1	3.0	21.6
1988	9.3	10.1	-1.1	3.0	21.3
1989	9.1	10.1	-1.1	3.1	21.2
1990	8.7	10.9	-1.0	3.2	21.9
1991	9.0	11.8	-1.8	3.3	22.3
1992	8.6	11.5	-1.1	3.2	22.1
1993	8.2	11.3	-1.1	3.0	21.4
1994	7.8	11.3	-1.0	2.9	21.0
1995	7.4	11.1	-1.1	3.2	20.6
1996	6.9	11.1	-0.9	3.1	20.2
1997	6.7	10.9	-1.0	3.0	19.5
1998	6.4	10.9	-1.0	2.8	19.1
1999	6.2	10.6	-0.9	2.5	18.5
2000	6.3	10.5	-0.8	2.3	18.2
2001	6.3	10.7	-0.9	2.0	18.2
2002	7.0	11.3	-0.9	1.6	19.1
2003	7.5	11.7	-0.9	1.4	19.7
2004	7.7	11.5	-0.9	1.4	19.6
2005	7.8	11.6	-1.0	1.5	19.9
2006	7.7	11.8	-1.1	1.7	20.1
2007	7.5	11.7	-1.3	1.7	19.7
2008	7.9	12.4	-1.3	1.8	20.8
2009	8.9	16.4	-1.4	1.3	25.2
2010	9.4	14.6	-1.3	1.4	24.1
2011	9.0	14.8	-1.3	1.5	24.1
2012	8.3	14.4	-1.3	1.4	22.8

Sources: Congressional Budget Office; Office of Management and Budget.

a. Excludes offsetting receipts.

This file presents data that supplements information in CBO's February 2013 report *The Budget and Economic Outlook: Fiscal Years 2013–2023*.

Table 4.
Discretionary Outlays Since 1973

	Defense	Nondefense	Total
	In Billions of Dollars		
1973	77.1	53.3	130.4
1974	80.7	57.5	138.2
1975	87.6	70.4	158.0
1976	89.9	85.7	175.6
1977	97.5	99.6	197.1
1978	104.6	114.1	218.7
1979	116.8	123.2	240.0
1980	134.6	141.7	276.3
1981	158.0	149.9	307.9
1982	185.9	140.0	326.0
1983	209.9	143.4	353.3
1984	228.0	151.4	379.4
1985	253.1	162.7	415.8
1986	273.8	164.7	438.5
1987	282.5	161.6	444.2
1988	290.9	173.5	464.4
1989	304.0	184.8	488.8
1990	300.1	200.4	500.6
1991	319.7	213.6	533.3
1992	302.6	231.2	533.8
1993	292.4	247.3	539.8
1994	282.3	259.1	541.3
1995	273.6	271.2	544.8
1996	266.0	266.8	532.7
1997	271.7	275.4	547.0
1998	270.3	281.7	552.0
1999	275.5	296.7	572.1
2000	295.0	319.7	614.6
2001	306.1	343.0	649.0
2002	349.0	385.0	734.0
2003	405.0	419.4	824.3
2004	454.1	441.0	895.1
2005	493.6	474.9	968.5
2006	520.0	496.7	1,016.6
2007	547.9	493.7	1,041.6
2008	612.4	522.4	1,134.9
2009	656.8	580.8	1,237.5
2010	688.9	658.3	1,347.2
2011	699.4	647.7	1,347.1
2012	670.3	615.0	1,285.2

(Continued)

Table 4. (Continued)
Discretionary Outlays Since 1973

	Defense	Nondefense	Total
As a Percentage of Gross Domestic Product			
1973	5.9	4.1	9.9
1974	5.6	4.0	9.6
1975	5.6	4.5	10.1
1976	5.2	4.9	10.1
1977	4.9	5.0	10.0
1978	4.7	5.1	9.9
1979	4.7	4.9	9.6
1980	4.9	5.2	10.1
1981	5.2	4.9	10.1
1982	5.8	4.3	10.1
1983	6.1	4.2	10.3
1984	5.9	3.9	9.9
1985	6.1	3.9	10.0
1986	6.2	3.7	10.0
1987	6.1	3.5	9.5
1988	5.8	3.5	9.3
1989	5.6	3.4	9.1
1990	5.2	3.5	8.7
1991	5.4	3.6	9.0
1992	4.8	3.7	8.6
1993	4.4	3.8	8.2
1994	4.0	3.7	7.8
1995	3.7	3.7	7.4
1996	3.4	3.5	6.9
1997	3.3	3.4	6.7
1998	3.1	3.3	6.4
1999	3.0	3.2	6.2
2000	3.0	3.3	6.3
2001	3.0	3.4	6.3
2002	3.3	3.7	7.0
2003	3.7	3.8	7.5
2004	3.9	3.8	7.7
2005	4.0	3.8	7.8
2006	3.9	3.8	7.7
2007	4.0	3.6	7.5
2008	4.3	3.6	7.9
2009	4.7	4.2	8.9
2010	4.8	4.6	9.4
2011	4.7	4.3	9.0
2012	4.3	4.0	8.3

Sources: Congressional Budget Office; Office of Management and Budget.

This file presents data that supplements information in CBO's February 2013 report *The Budget and Economic Outlook: Fiscal Years 2013–2023*.

Table 5.
Mandatory Outlays Since 1973

	Social Security	Medicare	Medicaid	Income Security ^a	Other Retirement and Disability	Other Programs	Offsetting Receipts	Total
In Billions of Dollars								
1973	48.2	9.0	4.6	14.5	18.5	21.3	-18.0	98.0
1974	55.0	10.7	5.8	17.4	20.9	21.1	-21.2	109.7
1975	63.6	14.1	6.8	28.9	26.4	29.6	-18.3	151.1
1976	72.7	16.9	8.6	37.6	27.7	25.6	-19.6	169.5
1977	83.7	20.8	9.9	34.6	31.2	23.6	-21.5	182.2
1978	92.4	24.3	10.7	32.1	33.9	34.0	-22.8	204.6
1979	102.6	28.2	12.4	32.2	38.7	32.9	-25.6	221.4
1980	117.1	34.0	14.0	44.3	44.4	37.5	-29.2	262.1
1981	137.9	41.3	16.8	49.9	50.8	42.6	-37.9	301.6
1982	153.9	49.2	17.4	53.2	55.0	42.1	-36.0	334.8
1983	168.5	55.5	19.0	64.0	58.0	45.5	-45.3	365.2
1984	176.1	61.1	20.1	51.7	59.8	36.7	-44.2	361.3
1985	186.4	69.7	22.7	52.3	61.0	56.2	-47.1	401.1
1986	196.5	74.2	25.0	54.2	63.4	48.4	-45.9	415.8
1987	205.1	79.9	27.4	55.0	66.5	40.2	-52.9	421.2
1988	216.8	85.7	30.5	57.3	71.1	43.7	-56.8	448.2
1989	230.4	93.2	34.6	62.9	57.3	67.6	-60.1	485.9
1990	246.5	107.0	41.1	68.7	60.0	102.2	-57.4	568.1
1991	266.8	114.2	52.5	87.0	64.4	117.0	-105.3	596.5
1992	285.2	129.4	67.8	110.9	66.5	57.9	-69.3	648.4
1993	302.0	143.2	75.8	121.7	68.3	30.3	-70.4	670.9
1994	316.9	159.6	82.0	118.6	72.3	39.4	-71.4	717.5
1995	333.3	177.1	89.1	117.2	75.2	26.2	-79.2	738.8
1996	347.1	191.3	92.0	121.7	77.3	28.4	-71.0	786.7
1997	362.3	207.9	95.6	122.5	80.5	27.2	-85.8	810.1
1998	376.1	211.0	101.2	122.1	82.5	49.6	-83.3	859.3
1999	387.0	209.3	108.0	129.0	85.3	60.6	-79.2	900.0
2000	406.0	216.0	117.9	133.9	87.8	70.5	-80.8	951.4
2001	429.4	237.9	129.4	143.1	92.7	64.4	-89.2	1,007.6
2002	452.1	253.7	147.5	180.4	96.1	66.5	-90.3	1,106.0
2003	470.5	274.2	160.7	196.2	99.8	81.9	-100.8	1,182.5
2004	491.5	297.0	176.2	190.6	103.6	87.5	-109.0	1,237.5
2005	518.7	332.6	181.7	196.9	109.7	106.3	-126.5	1,319.4
2006	543.9	373.6	180.6	200.1	113.1	141.4	-140.8	1,411.8
2007	581.4	436.0	190.6	203.2	122.4	94.2	-177.9	1,450.0
2008	612.1	456.0	201.4	260.7	128.9	121.2	-185.4	1,594.9
2009	677.7	499.0	250.9	350.3	137.7	367.1	-189.4	2,093.2
2010	700.8	520.5	272.8	437.5	138.4	26.9	-183.9	1,912.9
2011	724.9	559.6	275.0	404.1	144.2	106.5	-193.3	2,021.0
2012	767.7	551.1	250.5	353.8	143.4	173.4	-209.2	2,030.7

(Continued)

Table 5. (Continued)
Mandatory Outlays Since 1973

	Social Security	Medicare	Medicaid	Income Security ^a	Other Retirement and Disability	Other Programs	Offsetting Receipts	Total
As a Percentage of Gross Domestic Product								
1973	3.7	0.7	0.4	1.1	1.4	1.6	-1.4	7.5
1974	3.8	0.7	0.4	1.2	1.4	1.5	-1.5	7.6
1975	4.1	0.9	0.4	1.9	1.7	1.9	-1.2	9.7
1976	4.2	1.0	0.5	2.2	1.6	1.5	-1.1	9.8
1977	4.2	1.1	0.5	1.8	1.6	1.2	-1.1	9.2
1978	4.2	1.1	0.5	1.4	1.5	1.5	-1.0	9.2
1979	4.1	1.1	0.5	1.3	1.5	1.3	-1.0	8.9
1980	4.3	1.2	0.5	1.6	1.6	1.4	-1.1	9.6
1981	4.5	1.4	0.6	1.6	1.7	1.4	-1.2	9.9
1982	4.8	1.5	0.5	1.7	1.7	1.3	-1.1	10.4
1983	4.9	1.6	0.6	1.9	1.7	1.3	-1.3	10.6
1984	4.6	1.6	0.5	1.3	1.6	1.0	-1.2	9.4
1985	4.5	1.7	0.5	1.3	1.5	1.4	-1.1	9.7
1986	4.5	1.7	0.6	1.2	1.4	1.1	-1.0	9.4
1987	4.4	1.7	0.6	1.2	1.4	0.9	-1.1	9.1
1988	4.3	1.7	0.6	1.1	1.4	0.9	-1.1	8.9
1989	4.3	1.7	0.6	1.2	1.1	1.3	-1.1	9.0
1990	4.3	1.9	0.7	1.2	1.0	1.8	-1.0	9.9
1991	4.5	1.9	0.9	1.5	1.1	2.0	-1.8	10.1
1992	4.6	2.1	1.1	1.8	1.1	0.9	-1.1	10.4
1993	4.6	2.2	1.2	1.8	1.0	0.5	-1.1	10.2
1994	4.5	2.3	1.2	1.7	1.0	0.6	-1.0	10.3
1995	4.5	2.4	1.2	1.6	1.0	0.4	-1.1	10.1
1996	4.5	2.5	1.2	1.6	1.0	0.4	-0.9	10.2
1997	4.4	2.5	1.2	1.5	1.0	0.3	-1.0	9.9
1998	4.3	2.4	1.2	1.4	1.0	0.6	-1.0	9.9
1999	4.2	2.3	1.2	1.4	0.9	0.7	-0.9	9.8
2000	4.1	2.2	1.2	1.4	0.9	0.7	-0.8	9.7
2001	4.2	2.3	1.3	1.4	0.9	0.6	-0.9	9.9
2002	4.3	2.4	1.4	1.7	0.9	0.6	-0.9	10.5
2003	4.3	2.5	1.5	1.8	0.9	0.7	-0.9	10.8
2004	4.2	2.5	1.5	1.6	0.9	0.7	-0.9	10.6
2005	4.2	2.7	1.5	1.6	0.9	0.9	-1.0	10.6
2006	4.1	2.8	1.4	1.5	0.9	1.1	-1.1	10.7
2007	4.2	3.1	1.4	1.5	0.9	0.7	-1.3	10.5
2008	4.3	3.2	1.4	1.8	0.9	0.8	-1.3	11.1
2009	4.9	3.6	1.8	2.5	1.0	2.6	-1.4	15.0
2010	4.9	3.6	1.9	3.0	1.0	0.2	-1.3	13.3
2011	4.9	3.7	1.8	2.7	1.0	0.7	-1.3	13.5
2012	4.9	3.5	1.6	2.3	0.9	1.1	-1.3	13.1

Sources: Congressional Budget Office; Office of Management and Budget.

a. Includes unemployment compensation, Supplemental Security Income, the refundable portion of the earned income and child tax credits, the Supplemental Nutrition Assistance Program, family support, child nutrition, and foster care.