

**Estimate of the Budgetary Effects of an Amendment Posted on the Website of the House Committee on Rules on September 30, 2013, (R093013.009) to H. J. Res. 59, the Continuing Appropriations Resolution, 2014, Relative to the Version of the Resolution Passed by the Senate on September 27, 2013**

September 30, 2013

	By Fiscal Year, in Millions of Dollars											2014 -	2014 -
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2018	2023	
<b>CHANGES IN DISCRETIONARY SPENDING</b>													
Sec. 140 - Special Immigrant Visas													
Estimated Budget Authority	2	2	2	2	2	2	2	2	2	2	10	20	
Estimated Outlays	2	2	2	2	2	2	2	2	2	2	10	20	
Sec. 141 - One-Year Delay of the Individual Mandate in the Affordable Care Act													
Estimated Budget Authority	-15,135	-7,815	-2,905	-1,756	-361	-7	0	1	0	-2	-27,972	-27,980	
Estimated Outlays	-15,135	-7,815	-2,905	-1,756	-361	-7	0	1	0	-2	-27,972	-27,980	
Sec. 142 - Changes to FEHB Program													
Estimated Budget Authority													
On-Budget	68	83	61	55	53	54	56	60	62	65	321	618	
Off-Budget	0	1	2	2	2	2	2	3	3	3	7	20	
Estimated Outlays													
On-Budget	68	83	61	55	53	54	56	60	62	65	321	618	
Off-Budget	0	1	2	2	2	2	2	3	3	3	7	20	
<b>CHANGES IN REVENUES</b>													
Sec. 141 - One-Year Delay of the Individual Mandate in the Affordable Care Act													
Estimated Revenues													
On-Budget	2,675	989	-611	-245	342	-108	-196	-152	-116	-220	3,149	2,357	
Off-Budget	2,794	1,486	393	356	89	-5	-10	-11	-11	-12	5,117	5,070	
Sec. 142 - Changes to FEHB Program													
Estimated Revenues													
On-Budget	-20	-25	-24	-25	-26	-27	-29	-30	-31	-40	-119	-277	
Off-Budget	-4	-5	-6	-6	-6	-7	-7	-7	-8	-8	-26	-63	
<b>NET INCREASE OR DECREASE (-) IN THE DEFICIT</b>													
Impact on the Deficit	-20,510	-10,174	-2,592	-1,777	-703	198	302	266	233	348	-35,755	-34,409	
On-Budget	-17,720	-8,694	-2,207	-1,429	-622	184	283	245	211	325	-30,671	-29,422	
Off-Budget	-2,790	-1,480	-385	-348	-81	14	19	21	22	23	-5,084	-4,987	

Sources: Congressional Budget Office and the staff of the Joint Committee on Taxation.

Notes: Details may not add to totals because of rounding; FEHB = Federal Employees Health Benefits program.

This table reflects estimated changes in budgetary effects that the amendment would have relative to the version of H. J. Res. 59 that was passed by the Senate on September 27, 2013. The amendment was posted on the House Committee on Rules website on September 30, 2013.

This amendment would change the date of the Continuing Resolution to December 15, 2013. (The Senate-passed version of H. J. Res. 59 would provide funding through November 15, 2013.) It also includes a provision to revise section 129 (Eisenhower Memorial Commission). That revision would have no budgetary effect.

Section 142 would also reduce the need for future discretionary appropriations for payments to the Federal Health Employees Benefits program. CBO estimates those payments would be about \$2 billion lower over the 2014-2023 period.