

**FISCAL YEAR 2017 HOUSE CURRENT STATUS OF DISCRETIONARY APPROPRIATIONS
AS OF SEPTEMBER 28, 2016 (IN MILLIONS OF DOLLARS)**

Subcommittee	Interim 302(b) Allocation ^a				Current Status ^b				Current Status Less Allocation ^b			
	General Purpose ^c		Overseas Contingencies		General Purpose ^c		Overseas Contingencies		General Purpose ^c		Overseas Contingencies	
	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays	BA	Outlays
Agriculture	21,299	22,191	0	0	21,299	22,191	0	0	0	0	0	0
Commerce, Justice, Science	56,001	64,600	0	0	56,001	64,600	0	0	0	0	0	0
Defense	517,130	527,191	58,626	33,786	517,114	527,082	58,626	33,786	-16	-109	0	0
Energy and Water	37,444	37,625	0	0	37,444	37,625	0	0	0	0	0	0
Financial Services ^{d,e,f}	21,735	23,012	0	0	21,735	23,001	0	0	0	-11	0	0
Homeland Security	47,764	47,229	0	0	47,759	47,227	0	0	-5	-2	0	0
Interior and Environment ^f	32,095	32,951	0	0	32,085	32,954	0	0	-10	3	0	0
Labor, HHS, Education ^{g,h}	163,081	169,053	0	0	163,081	169,073	0	0	0	20	0	0
Legislative Branch	4,436	4,336	0	0	3,482	3,599	0	0	-954	-737	0	0
Military Construction and VA	81,471	82,987	172	1	82,326	82,901	172	1	855	-86	0	0
State, Foreign Operations ^h	37,185	45,512	14,895	5,090	37,185	45,512	14,895	5,090	0	0	0	0
Transportation, HUD ^{h,i}	<u>58,190</u>	<u>119,992</u>	<u>0</u>	<u>0</u>	<u>58,190</u>	<u>120,001</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2</u>	<u>0</u>	<u>0</u>
Total	1,077,831	1,176,679	73,693	38,877	1,077,701	1,175,766	73,693	38,877	-130	-913	0	0

Memorandum:

Estimated Adjustments^{b,c}

	Emergency Requirements		Disaster Relief		Program Integrity	
	BA	Outlays	BA	Outlays	BA	Outlays
Homeland Security	0	0	6,709	335	0	0
Interior	0	0	0	0	0	0
Labor, HHS, Education ^h	0	256	0	0	1,523	1,262
Military Construction, VA	0	0	0	0	0	0
State, Foreign Operations ^h	0	54	0	0	0	0
Transportation, HUD ^{h,i}	<u>0</u>	<u>1</u>	<u>0</u>	<u>10</u>	<u>0</u>	<u>0</u>
Total	0	311	6,709	345	1,523	1,262

Notes: BA = budget authority; HHS = Department of Health and Human Services; VA = Department of Veterans Affairs; HUD = Department of Housing and Urban Development.

Current status includes budget authority and outlays resulting from prior year appropriations; it reflects the latest stage of action, starting with legislation filed in the committee's parent chamber. With the exception of Section 145 which provided supplemental appropriations for fiscal year 2016, Current Status does not include the budgetary effects of Division C of P.L. 114-223, the Continuing Appropriations Act, 2017.

Status of Appropriation Acts

Enacted: Military Construction and VA (P.L. 114-223, Division A); Zika Response and Preparedness Act, 2016 and Rescissions of Funds (P.L. 114-223 Divisions B and D)^h; Continuing Appropriations Act, 2017 (P.L. 114-223, Division C)^h

Passed: Defense (H.R. 5293); Legislative Branch (H.R. 5325); Financial Services (H.R. 5485); Interior (H.R. 5538)

Reported: Agriculture (H.R. 5054); Energy and Water (H.R. 5055); Commerce, Justice, Science (H.R. 5393); Transportation, HUD (H.R. 5394); Homeland Security (H.R. 5634); State, Foreign Operations (H.R. 5912); Labor, HHS, Education (H.R. 5926)

a. Currently, there is no budget resolution in place for fiscal year 2017 or the 2017-2026 period, as such, there are no 302(a) allocations for committees in the House of Representatives for those periods. In the absence of a 302(a) allocation, the House Committee on Appropriations has considered, and ordered reported, interim suballocations for bills that have progressed through full committee markup. For comparison purposes, the interim suballocations that were ordered reported by the Committee on July 14, 2016, are shown above.

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- b. In accordance with section 314(d) of the Congressional Budget and Impoundment Control Act of 1974 (the Congressional Budget Act), as amended, amounts designated as an emergency requirement for fiscal year 2017 shall not count for purposes of section 302(b) of the act. Therefore, they are excluded from the current status amounts. Pursuant to section 251 of the Balanced Budget and Emergency Deficit Control Act of 1985 (the Deficit Control Act), as amended, amounts designated as funding for disaster relief or program integrity efforts are included in the current status amounts.
- c. In fiscal year 2017, those amounts are subject to the caps on discretionary budget authority that were established by the Budget Control Act of 2011 (P.L. 112-25). The Bipartisan Budget Act of 2015 (P.L. 114-74) modified those caps to total \$1,069,599 million—\$551,068 million for defense programs and \$518,531 million for nondefense programs.
- d. Certain provisions included in fiscal year 2017 appropriation acts would result in a change in revenues; those amounts are not included in this table. CBO estimates that:
Section 111 of H.R. 5485 (Financial Services) would result in a decrease in revenues of \$210 million in fiscal year 2017 and \$100 million in fiscal year 2018, for a total revenue loss of \$310 million over the 2017-2026 period;
Section 626 of H.R. 5485 (Financial Services) would result in an increase in revenues of \$4 million over the 2017-2026 period; and
Section 232 of H.R. 5926 (Labor, HHS, Education) would reduce revenues by \$22 million in fiscal year 2018 and by \$9 million in fiscal year 2019; \$6 million of the fiscal year 2018 amount and \$2 million of the fiscal year 2019 amount are off-budget.
- e. CBO cannot determine the budgetary effect of section 136 of H.R. 5485, but estimates that enacting this provision would result in a significant decrease in revenues (more than \$500,000) in fiscal year 2017.
- f. CBO cannot determine the budgetary effect of section 1204 of H.R. 5485 (Financial Services) or section 481 of H.R. 5538 (Interior), but estimates that enacting each of these provisions would have a significant effect on both direct spending and revenues; those effects are similar to the estimated effects of H.R. 427, the Regulations in Need of Scrutiny Act of 2015, which was reported by the House Committee on the Judiciary on April 15, 2015. For more information, see CBO's cost estimate dated April 28, 2015: www.cbo.gov/sites/default/files/114th-congress-2015-2016/costestimate/hr4270.pdf.
- g. Section 526 of H.R. 5926 contains a prohibition on spending discretionary funds provided in that Act to implement, administer, enforce or further the Affordable Care Act, with certain exceptions. In addition, a provision in the appropriation for the Centers for Medicare and Medicaid Services Program Management contains a prohibition on the use of fees collected from qualified health plans offered through an exchange. CBO and JCT's preliminary estimate is that enacting those prohibitions would save about \$49 billion in fiscal year 2017; that estimate reflects a \$58 billion reduction in budget authority and outlays and a reduction of \$9 billion in revenues. Over the 2017-2026 period, CBO and JCT estimate that enacting those prohibitions would save \$125 billion which reflects a \$199 billion reduction in budget authority and outlays and a reduction of \$74 billion in revenues; of the total revenue decrease, there would be an estimated \$2 billion loss in off-budget revenues in fiscal year 2017 and an estimated \$11 billion loss in off-budget revenues over the 2017-2026 period. At the direction of the House Committee on the Budget, those changes are scored as direct spending and revenues, and will not count against the 302(b) allocation for the subcommittee for purposes of House consideration. As a result, those changes are not shown here.
- h. Certain provisions included in Divisions B-D of P.L. 114-223 provide supplemental appropriations for fiscal year 2016 which would result in additional outlays in fiscal year 2017 within the jurisdiction of various subcommittees. CBO estimates that:
Division B would result in an additional \$344 million in outlays in fiscal year 2017 from funding for emergency requirements;
Section 145 of Division C would result in an additional \$1 million in outlays in fiscal year 2017 from funding for emergency requirements (see footnote i) and an additional \$10 million from funding for disaster relief; and
Division D would result in a decrease of \$34 million in outlays in fiscal year 2017 from funding for emergency requirements.
For more information on these supplemental appropriations, see Tables 3 and 4 in CBO's estimate dated September 23, 2016: https://www.cbo.gov/sites/default/files/114th-congress-2015-2016/costestimate/sa5082_0.pdf
- i. Section 234 of H.R. 5394 (Transportation, HUD) provided the same transfer authority as was enacted in section 145(b) of Division C of P.L. 114-223; the budgetary effects of that authority are only counted once in the current status amounts.