

**FISCAL YEAR 2017 SENATE CURRENT STATUS OF DISCRETIONARY APPROPRIATIONS
AS OF OCTOBER 13, 2016 (IN MILLIONS OF DOLLARS)**

Subcommittee	302(b) Allocation ^a				Current Status ^b				Current Status Less Allocation ^b			
	Budget Authority ^c			Total Outlays	Budget Authority ^c			Total Outlays	Budget Authority ^c			Total Outlays
	Security	Nonsecurity	Total		Security	Nonsecurity	Total		Security	Nonsecurity	Total	
Agriculture	0	21,250	21,250	22,103	0	21,250	21,250	22,102	0	0	0	-1
Commerce, Justice, Science	5,117	51,168	56,285	64,409	5,117	51,168	56,285	64,409	0	0	0	0
Defense	515,813	137	515,950	526,611	574,448	137	574,585	559,785	58,635	0	58,635	33,174
Energy and Water	20,227	18,014	38,241	42,139	20,023	17,514	37,537	37,548	-204	-500	-704	-4,591
Financial Services	33	22,360	22,393	23,325	33	22,519	22,552	23,446	0	159	159	121
Homeland Security ^d	1,877	39,324	41,201	46,938	2,040	46,033	48,073	46,920	163	6,709	6,872	-18
Interior and Environment	0	32,034	32,034	32,797	0	32,695	32,695	33,442	0	661	661	645
Labor, HHS, Education ^{d,e}	0	161,857	161,857	169,179	0	163,817	163,817	170,810	0	1,960	1,960	1,631
Legislative Branch	0	4,399	4,399	4,327	0	3,021	3,021	3,184	0	-1,378	-1,378	-1,143
Military Construction and VA	7,898	74,600	82,498	82,902	7,898	74,600	82,498	82,902	0	0	0	0
State, Foreign Operations ^e	0	37,189	37,189	46,920	0	52,084	52,084	51,916	0	14,895	14,895	4,996
Transportation, HUD ^{e,f}	<u>275</u>	<u>56,199</u>	<u>56,474</u>	<u>120,472</u>	<u>275</u>	<u>56,199</u>	<u>56,474</u>	<u>120,471</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-1</u>
Total	551,240	518,531	1,069,771	1,182,122	609,834	541,037	1,150,871	1,216,935	58,594	22,506	81,100	34,813

Memorandum:

Estimated Adjustments^{b,c}

	Emergency Requirements				OCO/GWOT				Program Integrity/Disaster Relief			
	Budget Authority			Outlays Total	Budget Authority			Outlays Total	Budget Authority			Outlays Total
	Security	Nonsecurity	Total		Security	Nonsecurity	Total		Security	Nonsecurity	Total	
Defense	0	0	0	0	58,635	0	58,635	33,176	0	0	0	0
Energy and Water	0	0	0	0	0	0	0	0	0	0	0	0
Financial Services	0	0	0	0	0	0	0	0	0	159	159	122
Homeland Security	0	0	0	3	163	0	163	126	0	6,709	6,709	335
Interior	0	661	661	661	0	0	0	0	0	0	0	0
Labor, HHS, Education ^e	0	0	0	256	0	0	0	0	0	1,960	1,960	1,635
Military Construction, VA	0	0	0	0	172	0	172	1	0	0	0	0
State, Foreign Operations ^e	0	0	0	54	0	14,895	14,895	5,301	0	0	0	0
Transportation, HUD ^{e,f}	<u>0</u>	<u>0</u>	<u>0</u>	<u>1</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10</u>
Total	0	661	661	975	58,970	14,895	73,865	38,604	0	8,828	8,828	2,102

Notes: OCO/GWOT = Overseas Contingency Operations/Global War on Terrorism; Security = budget function 050; Nonsecurity = all other than budget function 050; HHS = Department of Health and Human Services; VA = Department of Veterans Affairs; HUD = Department of Housing and Urban Development.

Current status includes budget authority and outlays resulting from prior year appropriations; it reflects the latest stage of action, starting with legislation filed in the committee's parent chamber. With the exception of Section 145 which provided supplemental appropriations for fiscal year 2016, Current Status does not include the budgetary effects of Division C of P.L. 114-223, the Continuing Appropriations Act, 2017.

Status of Appropriation Acts

Enacted: Military Construction and VA (P.L. 114-223, Division A); Zika Response and Preparedness Act, 2016 and Rescissions of Funds (P.L. 114-223 Divisions B and D)^e; Continuing Appropriations Act, 2017 (P.L. 114-223, Division C)^e

Passed: Energy and Water (H.R. 2028); Transportation, HUD (H.R. 2577)^f

Reported: Commerce, Justice, Science (S. 2837); Legislative Branch (S. 2955); Agriculture (S. 2956); Defense (S. 3000); Homeland Security (S. 3001); Labor, HHS, Education (S. 3040); Financial Services (S. 3067); Interior and Environment (S. 3068); State, Foreign Operations (S. 3117)

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AS OF OCTOBER 13, 2016 (IN MILLIONS OF DOLLARS)

Continued

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- a. Pursuant to section 102 of the Bipartisan Budget Act of 2015 (P.L. 114-74), the Senate Committee on the Budget published information in the Congressional Record on April 18, 2016, providing budget authority and outlay allocations to the Senate Committee on Appropriations for fiscal year 2017. The Committee on the Budget made subsequent revisions to those allocations, the most recent of which was filed on September 26, 2016. Additionally, on April 18 of 2016, the Senate Committee on Appropriations filed a report providing allocations to each subcommittee; those allocations provide separate amounts for budget authority ("Security" and "Nonsecurity") and a single amount for outlays. The Appropriations Committee made subsequent revisions to those allocations, the most recent of which was filed on September 26, 2016.
- b. Amounts designated as funding for emergency requirements, OCO/GWOT, disaster relief, or program integrity efforts pursuant to section 251 of the Balanced Budget and Emergency Deficit Control Act of 1985 (the Deficit Control Act), as amended, are included in the current status amounts. The Homeland Security subcommittee provided \$6,709 million in budget authority for disaster relief; the Financial Services subcommittee provided \$159 million in budget authority for that purpose; and the Labor, HHS, Education subcommittee provided \$1,960 million in budget authority for program integrity efforts.
- c. In fiscal year 2017, those amounts are subject to the caps on discretionary budget authority that were established by the Budget Control Act of 2011 (P.L. 112-25). The Bipartisan Budget Act of 2015 (P.L. 114-74) modified those caps to total \$1,069,599 million—\$551,068 million for defense programs and \$518,531 million for nondefense programs.
- d. Certain provisions included in fiscal year 2017 appropriation acts would result in a change in revenues; those amounts are not included in this table. CBO estimates that:
Section 545 of S. 3001 (Homeland Security) would result in an insignificant increase in revenues and a corresponding increase direct spending in each year and over the 2017-2026 period; and
Section 228 of S. 3040 (Labor, HHS, Education) would reduce revenues by \$22 million in fiscal year 2018 and by \$9 million in fiscal year 2019; \$6 million of the fiscal year 2018 amount and \$2 million of the fiscal year 2019 amount are off-budget.
- e. Certain provisions included in Divisions B-D of P.L. 114-223 provide supplemental appropriations for fiscal year 2016 which would result in additional outlays in fiscal year 2017 within the jurisdiction of various subcommittees. CBO estimates that:
Division B would result in an additional \$344 million in outlays in fiscal year 2017 from funding for emergency requirements;
Section 145 of Division C would result in an additional \$1 million in outlays in fiscal year 2017 from funding for emergency requirements (see footnote f) and an additional \$10 million from funding for disaster relief; and
Division D would result in a decrease of \$34 million in outlays in fiscal year 2017 from funding for emergency requirements.
For more information on these supplemental appropriations, see Tables 3 and 4 in CBO's estimate dated September 23, 2016: https://www.cbo.gov/sites/default/files/114th-congress-2015-2016/costestimate/sa5082_0.pdf
- f. Division A of H.R. 2577, as passed by the Senate with an amendment on May 26, contains the Transportation, Housing and Urban Development, and Related Agencies Appropriations Act, 2017. Section 237 of that act provided the same transfer authority as was enacted in section 145(b) of Division C of P.L. 114-223; the budgetary effects of that authority are only counted once in the current status amounts.