

FY 2016 Senate Current Status of Discretionary Appropriations
As of July 30, 2015

Subcommittee	302(b) Allocation 1/						Current Status 2/						Current Status Less Allocation 2/					
	Discretionary 3/			OCO/GWOT			Discretionary 3/			OCO/GWOT			Discretionary			OCO/GWOT		
	Budget Authority		Total	Budget		Outlays	Budget Authority		Total	Budget		Outlays	Budget Authority		Total	Budget		Outlays
	Security	Nonsecurity	Total	Outlays	Authority	Outlays	Security	Nonsecurity	Total	Outlays	Authority	Outlays	Security	Nonsecurity	Total	Outlays	Authority	Outlays
Agriculture	0	20,510	20,510	21,641	0	0	0	20,510	20,510	21,632	0	0	0	0	0	-9	0	0
Commerce, Justice, Science	5,068	46,000	51,068	74,833	0	0	5,068	46,000	51,068	62,377	0	0	0	0	0	-12,456	0	0
Defense	488,995	136	489,131	509,522	86,869	45,626	488,995	136	489,131	509,521	86,868	48,859	0	0	0	-1	-1	3,233
Energy and Water	19,002	16,366	35,368	36,326	0	0	19,002	16,366	35,368	36,316	0	0	0	0	0	-10	0	0
Financial Services 4/	46	20,510	20,556	22,235	0	0	46	20,669	20,715	22,349	0	0	0	159	159	114	0	0
Homeland Security 5/	1,711	38,502	40,213	44,811	160	128	1,711	45,215	46,926	45,123	160	128	0	6,713	6,713	312	0	0
Interior and Environment	0	30,010	30,010	31,565	0	0	0	31,065	31,065	32,601	0	0	0	1,055	1,055	1,036	0	0
Labor, HHS, Education	0	153,188	153,188	165,342	0	0	0	154,749	154,749	166,674	0	0	0	1,561	1,561	1,332	0	0
Legislative Branch	0	4,309	4,309	4,267	0	0	0	4,309	4,309	4,265	0	0	0	0	0	-2	0	0
Military Construction and VA	8,083	69,490	77,573	78,381	0	0	8,083	69,490	77,573	78,381	0	0	0	0	0	0	0	0
State, Foreign Operations	0	39,010	39,010	46,365	9,258	3,044	0	38,589	38,589	46,567	9,258	2,610	0	-421	-421	202	0	-434
Transportation, HUD	186	55,460	55,646	121,356	0	0	186	55,460	55,646	119,698	0	0	0	0	0	-1,658	0	0
Total	523,091	493,491	1,016,582	1,156,644	96,287	48,798	523,091	502,558	1,025,649	1,145,504	96,286	51,597	0	9,067	9,067	-11,140	-1	2,799

Memorandum: Estimated Adjustments 2/	Emergencies				Disaster Funding				Program Integrity Funding			
	Budget Authority			Outlays	Budget Authority			Outlays	Budget Authority			Outlays
	Defense	Nondefense	Total	Total	Defense	Nondefense	Total	Total	Defense	Nondefense	Total	Total
Financial Services	0	0	0	0	0	159	159	122	0	0	0	0
Homeland Security	0	0	0	3	0	6,713	6,713	336	0	0	0	0
Interior	0	1,055	1,055	1,055	0	0	0	0	0	0	0	0
Labor, HHS, Education	0	0	0	0	0	0	0	0	0	1,561	1,561	1,342
State, Foreign Operations	0	-421	-421	247	0	0	0	0	0	0	0	0
Transportation, HUD	0	0	0	1	0	0	0	0	0	0	0	0
Total	0	634	634	1,306	0	6,872	6,872	458	0	1,561	1,561	1,342

Notes: OCO/GWOT = Overseas Contingency Operations/Global War on Terrorism; Security = budget function 050; Nonsecurity = all other than budget function 050; HHS = Department of Health and Human Services; VA = Department of Veterans Affairs
HUD = Department of Housing and Urban Development.

2016 current status includes budget authority and outlays resulting from prior year appropriations. It reflects the latest stage of action, starting with the committee-reported stage.

- The Concurrent Resolution on the Budget for FY 2016 (S. Con. Res. 11) provided budget authority and outlay allocations to the Senate Committee on Appropriations. On May 21, 2015, the committee filed a report showing allocations to each subcommittee. For discretionary activities, the allocation provides separate amounts for budget authority (security and nonsecurity) and a single amount for outlay.
- Pursuant to section 251 of the Balanced Budget and Emergency Deficit Control Act of 1985 (the Deficit Control Act), as amended; emergency, disaster, and program integrity funding are included in the current status amount.
- These amounts are subject to discretionary spending limits in the the Deficit Control Act. The spending limits will be adjusted to accommodate appropriations designated pursuant to section 251(b)(2) of the act.
- Title IX of S. 1910 is substantially similar language to S. 1484, which was reported by the Senate Committee on Banking, Housing, and Urban Affairs on June 2, 2015 (see CBO's cost estimate dated July 29, 2015 on www.cbo.gov). CBO estimates that enacting Title IX of the bill would increase direct spending by \$239 million and reduce revenues by \$93 million over the 2016-2025 period. This estimate is different from S. 1484, as reported, due to Sec. 502 of S. 1910, which would make spending by the Consumer Financial Protection Bureau subject to appropriations, beginning in 2017.
- CBO estimates that sec. 567 of S. 1619 results in an insignificant increase in revenues in 2016 and an increase of \$1 million in each of the years 2017-2020, for a total of \$4 million over the 2016-2025 period.

Status of Appropriations Acts

Reported: Energy and Water (H.R. 2028); Military Construction, Veterans Affairs (H.R. 2029); Legislative Branch (H.R. 2250); Defense (S. 1558); Commerce, Justice, Science (H.R. 2578); Homeland Security (S. 1619)
Interior (S. 1645); Transportation, HUD (H.R. 2577); Labor, HHS, Education (S. 1695); State, Foreign Operations (S. 1725); Agriculture (S. 1800); Financial Services (S. 1910)