

| Subcommittee                 | 302(b) Allocation 1/ |                |                  |                  |               |               | Current Status 2/ |                |                  |                  |               |               | Current Status Less Allocation 2/ |               |               |                  |           |              |
|------------------------------|----------------------|----------------|------------------|------------------|---------------|---------------|-------------------|----------------|------------------|------------------|---------------|---------------|-----------------------------------|---------------|---------------|------------------|-----------|--------------|
|                              | Discretionary 3/     |                |                  | OCO/GWOT         |               |               | Discretionary 3/  |                |                  | OCO/GWOT         |               |               | Discretionary                     |               |               | OCO/GWOT         |           |              |
|                              | Budget Authority     |                | Total            | Budget Authority |               | Outlays       | Budget Authority  |                | Total            | Budget Authority |               | Outlays       | Budget Authority                  |               | Total         | Budget Authority |           | Outlays      |
|                              | Security             | Nonsecurity    | Total            | Outlays          | Authority     | Outlays       | Security          | Nonsecurity    | Total            | Outlays          | Authority     | Outlays       | Security                          | Nonsecurity   | Total         | Outlays          | Authority | Outlays      |
| Agriculture                  | 0                    | 20,510         | 20,510           | 21,641           | 0             | 0             | 0                 | 20,510         | 20,510           | 21,632           | 0             | 0             | 0                                 | 0             | 0             | -9               | 0         | 0            |
| Commerce, Justice, Science   | 4,898                | 44,000         | 48,898           | 73,069           | 0             | 0             | 5,068             | 46,000         | 51,068           | 62,452           | 0             | 0             | 170                               | 2,000         | 2,170         | -10,617          | 0         | 0            |
| Defense                      | 488,995              | 136            | 489,131          | 509,522          | 86,869        | 45,626        | 488,995           | 136            | 489,131          | 509,521          | 86,868        | 48,859        | 0                                 | 0             | 0             | -1               | -1        | 3,233        |
| Energy and Water             | 19,002               | 16,366         | 35,368           | 36,326           | 0             | 0             | 19,002            | 16,366         | 35,368           | 36,316           | 0             | 0             | 0                                 | 0             | 0             | -10              | 0         | 0            |
| Financial Services 4/        | 46                   | 20,510         | 20,556           | 22,235           | 0             | 0             | 46                | 20,669         | 20,715           | 22,349           | 0             | 0             | 0                                 | 159           | 159           | 114              | 0         | 0            |
| Homeland Security 5/         | 1,711                | 38,502         | 40,213           | 44,811           | 160           | 128           | 1,711             | 45,215         | 46,926           | 45,123           | 160           | 128           | 0                                 | 6,713         | 6,713         | 312              | 0         | 0            |
| Interior and Environment     | 0                    | 30,710         | 30,710           | 32,265           | 0             | 0             | 0                 | 31,765         | 31,765           | 33,301           | 0             | 0             | 0                                 | 1,055         | 1,055         | 1,036            | 0         | 0            |
| Labor, HHS, Education        | 0                    | 153,188        | 153,188          | 165,342          | 0             | 0             | 0                 | 154,749        | 154,749          | 166,674          | 0             | 0             | 0                                 | 1,561         | 1,561         | 1,332            | 0         | 0            |
| Legislative Branch           | 0                    | 4,309          | 4,309            | 4,267            | 0             | 0             | 0                 | 4,309          | 4,309            | 4,265            | 0             | 0             | 0                                 | 0             | 0             | -2               | 0         | 0            |
| Military Construction and VA | 8,253                | 71,490         | 79,743           | 80,145           | 0             | 0             | 8,253             | 71,490         | 79,743           | 80,143           | 0             | 0             | 0                                 | 0             | 0             | -2               | 0         | 0            |
| State, Foreign Operations    | 0                    | 39,010         | 39,010           | 46,365           | 9,258         | 3,044         | 0                 | 38,589         | 38,589           | 46,567           | 9,258         | 2,610         | 0                                 | -421          | -421          | 202              | 0         | -434         |
| Transportation, HUD          | 186                  | 55,460         | 55,646           | 121,356          | 0             | 0             | 186               | 55,460         | 55,646           | 119,698          | 0             | 0             | 0                                 | 0             | 0             | -1,658           | 0         | 0            |
| <b>Total</b>                 | <b>523,091</b>       | <b>494,191</b> | <b>1,017,282</b> | <b>1,157,344</b> | <b>96,287</b> | <b>48,798</b> | <b>523,261</b>    | <b>505,258</b> | <b>1,028,519</b> | <b>1,148,041</b> | <b>96,286</b> | <b>51,597</b> | <b>170</b>                        | <b>11,067</b> | <b>11,237</b> | <b>-9,303</b>    | <b>-1</b> | <b>2,799</b> |

| Memorandum:<br>Estimated Adjustments 2/ | Emergencies      |              |              |              | Disaster Funding |              |              |            | Program Integrity Funding |              |              |              |
|---|------------------|--------------|--------------|--------------|------------------|--------------|--------------|------------|---------------------------|--------------|--------------|--------------|
|   | Budget Authority |              |              | Outlays      | Budget Authority |              |              | Outlays    | Budget Authority          |              |              | Outlays      |
|   | Defense          | Nondefense   | Total        | Total        | Defense          | Nondefense   | Total        | Total      | Defense                   | Nondefense   | Total        | Total        |
| Financial Services                      | 0                | 0            | 0            | 0            | 0                | 159          | 159          | 122        | 0                         | 0            | 0            | 0            |
| Homeland Security                       | 0                | 0            | 0            | 3            | 0                | 6,713        | 6,713        | 336        | 0                         | 0            | 0            | 0            |
| Interior                                | 0                | 1,755        | 1,755        | 1,755        | 0                | 0            | 0            | 0          | 0                         | 0            | 0            | 0            |
| Labor, HHS, Education                   | 0                | 0            | 0            | 0            | 0                | 0            | 0            | 0          | 0                         | 1,561        | 1,561        | 1,342        |
| State, Foreign Operations               | 0                | -421         | -421         | 247          | 0                | 0            | 0            | 0          | 0                         | 0            | 0            | 0            |
| Transportation, HUD                     | 0                | 0            | 0            | 1            | 0                | 0            | 0            | 0          | 0                         | 0            | 0            | 0            |
| <b>Total</b>                            | <b>0</b>         | <b>1,334</b> | <b>1,334</b> | <b>2,006</b> | <b>0</b>         | <b>6,872</b> | <b>6,872</b> | <b>458</b> | <b>0</b>                  | <b>1,561</b> | <b>1,561</b> | <b>1,342</b> |

Notes: OCO/GWOT = Overseas Contingency Operations/Global War on Terrorism; Security = budget function 050; Nonsecurity = all other than budget function 050; HHS = Department of Health and Human Services; VA = Department of Veterans Affairs; HUD = Department of Housing and Urban Development.

2016 current status includes budget authority and outlays resulting from prior year appropriations. It reflects the latest stage of action, starting with the committee-reported stage.

- The Concurrent Resolution on the Budget for FY 2016 (S. Con. Res. 11) provided budget authority and outlay allocations to the Senate Committee on Appropriations. On May 21, 2015, the committee filed a report showing allocations to each subcommittee. For discretionary activities, the allocation provides separate amounts for budget authority (security and nonsecurity) and a single amount for outlays
- Pursuant to section 251 of the Balanced Budget and Emergency Deficit Control Act of 1985 (the Deficit Control Act), as amended; emergency, disaster, and program integrity funding are included in the current status amounts
- These amounts are subject to discretionary spending limits in the the Deficit Control Act. The spending limits will be adjusted to accommodate appropriations designated pursuant to section 251(b)(2) of the act.
- Title IX of S. 1910 is substantially similar language to S. 1484, which was reported by the Senate Committee on Banking, Housing, and Urban Affairs on June 2, 2015 (see CBO's cost estimate dated July 29, 2015 on www.cbo.gov). CBO estimates that enacting Title IX of the bill would increase direct spending by \$239 million and reduce revenues by \$93 million over the 2016-2025 period. This estimate is different from S. 1484, as reported, due to Sec. 502 of S. 1910, which would make spending by the Consumer Financial Protection Bureau subject to appropriations, beginning in 2017.
- CBO estimates that sec. 567 of S. 1619 results in an insignificant increase in revenues in 2016 and an increase of \$1 million in each of the years 2017-2020, for a total of \$4 million over the 2016-2025 period

Status of Appropriations Acts

Enacted: Continuing Appropriations Act, 2016 (P.L. 114-53)

Passed: Military Construction, Veterans Affairs (H.R. 2029)

Reported: Energy and Water (H.R. 2028); Legislative Branch (H.R. 2250); Defense (S. 1558); Commerce, Justice, Science (H.R. 2578); Homeland Security (S. 1619); Interior (S. 1645); Transportation, HUD (H.R. 2577); Labor, HHS, Education (S. 1695); State, Foreign Operations (S. 1725); Agriculture (S. 1800); Financial Services (S. 1910)