

Proposals for Unemployment Compensation and Trade Adjustment Assistance for Workers—CBO's Estimate of the President's Fiscal Year 2016 Budget

(Millions of dollars, by fiscal year)

	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2016-2025
Direct Spending^{a,b}											
Extend and Expand TAA ^c	123	429	588	580	590	603	621	639	657	673	5,503
Extended Benefits	380	1,143	1,322	1,527	1,285	810	395	383	590	1,087	8,921
UI Modernization	0	0	235	365	415	430	445	460	480	495	3,325
UI Interaction with Disability Insurance offset ^d	0	-15	-55	-55	-60	-60	-60	-65	-70	-70	-510
Revenues^a											
Make UI FUTA Surtax Permanent	1,070	1,438	1,452	1,464	1,477	1,490	1,504	1,517	1,530	1,544	14,486
Expand FUTA Base ^e	0	13,506	9,176	2,910	-3,610	-3,030	-2,740	-2,962	-3,324	-2,678	7,248
Extended Benefits	0	0	1	6	15	25	20	-3	-31	-48	-15
UI Modernization	0	0	0	-49	-155	-156	-121	-106	-202	-165	-955
UI Interaction with Disability Insurance offset ^d	0	0	-1	-5	-20	-30	-40	-45	-45	-50	-236

Notes: TAA = Trade Adjustment Assistance; UI = unemployment insurance; FUTA = Federal Unemployment Tax Act.

a. For outlays, a positive number denotes an increase in outlays. For revenues, a positive number denotes an increase in revenues.

b.. Estimates do not include nonscoreable savings that stem from increased discretionary spending for reemployment and eligibility assessments. In addition, CBO did not estimate savings from other integrity proposals.

c. Includes training and cash benefits.

d. The proposal to offset Disability Insurance benefits for periods of concurrent UI receipt would have budgetary effects in other programs. The effects shown above are for UI only.

e. Assumes that the FUTA surtax is permanently increased.