

CBO ESTIMATE FOR DIVISION A AND DIVISION C OF SENATE AMENDMENT 5082, THE CONTINUING APPROPRIATIONS AND MILITARY CONSTRUCTION, VETERANS AFFAIRS, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

| | | Fiscal Year 2017, in Millions of Dollars | | | | | | | | |
|----------------------------------|-----|--|------------------------|------------------------|-----------|--------------------------|---------------------|-----------|-----------------------------|-----------|
| | | Regular Appropriations ^a | | | | Adjustments ^b | | | | Total |
| Senate Subcommittee | | ATB | | | Total | Overseas | Disaster | Program | Emergency | Total |
| | | Base | Reduction ^c | Anomalies ^d | | Contingency Operations | Relief ^e | Integrity | Requirements ^{e,f} | |
| Division A | | | | | | | | | | |
| Military Construction, VA | BA: | 82,326 | n.a. | n.a. | 82,326 | 172 | 0 | 0 | 0 | 82,498 |
| | O: | 82,901 | n.a. | n.a. | 82,901 | 1 | 0 | 0 | 0 | 82,902 |
| Division C | | | | | | | | | | |
| Agriculture ^f | BA: | 21,444 | -111 | 14 | 21,347 | 0 | 0 | 0 | -2 | 21,345 |
| | O: | 21,864 | -73 | 11 | 21,802 | 0 | 0 | 0 | -1 | 21,801 |
| Commerce, Justice, Science | BA: | 57,172 | -326 | 20 | 56,866 | 0 | 0 | 0 | 0 | 56,866 |
| | O: | 64,224 | -210 | 4 | 64,018 | 0 | 0 | 0 | 0 | 64,018 |
| Defense | BA: | 515,630 | -2,531 | 0 | 513,099 | 59,040 | 0 | 0 | 0 | 572,139 |
| | O: | 522,926 | -1,551 | 0 | 521,375 | 33,645 | 0 | 0 | 0 | 555,020 |
| Energy and Water | BA: | 37,237 | -186 | 0 | 37,051 | 0 | 0 | 0 | 0 | 37,051 |
| | O: | 37,632 | -109 | 0 | 37,523 | 0 | 0 | 0 | 0 | 37,523 |
| Financial Services | BA: | 23,071 | -118 | 30 | 22,983 | 0 | 0 | 0 | 0 | 22,983 |
| | O: | 23,172 | -99 | 30 | 23,103 | 0 | 0 | 0 | 0 | 23,103 |
| Homeland Security ^g | BA: | 41,173 | -209 | 0 | 40,964 | 160 | 6,713 | 0 | 0 | 47,837 |
| | O: | 46,102 | -128 | 0 | 45,974 | 123 | 336 | 0 | 0 | 46,433 |
| Interior | BA: | 32,273 | -155 | 4 | 32,122 | 0 | 0 | 0 | 0 | 32,122 |
| | O: | 33,071 | -102 | 4 | 32,973 | 0 | 0 | 0 | 0 | 32,973 |
| Labor, HHS, Education | BA: | 166,297 | -835 | -4,134 | 161,328 | 0 | 0 | 1,523 | 0 | 162,851 |
| | O: | 170,876 | -366 | 6 | 170,516 | 0 | 0 | 1,262 | 0 | 171,778 |
| Legislative Branch | BA: | 4,365 | -22 | 0 | 4,343 | 0 | 0 | 0 | 0 | 4,343 |
| | O: | 4,296 | -18 | 0 | 4,278 | 0 | 0 | 0 | 0 | 4,278 |
| State, Foreign Operations | BA: | 37,904 | -192 | 0 | 37,712 | 14,896 | 0 | 0 | 0 | 52,608 |
| | O: | 46,484 | -84 | 0 | 46,400 | 5,065 | 0 | 0 | 0 | 51,465 |
| Transportation, HUD ^e | BA: | 56,762 | -320 | -1 | 56,441 | 0 | 0 | 0 | 0 | 56,441 |
| | O: | 119,076 | -262 | -74 | 118,740 | 0 | 10 | 0 | 1 | 118,751 |
| Total, Division C | BA: | 993,328 | -5,005 | -4,067 | 984,256 | 74,096 | 6,713 | 1,523 | -2 | 1,066,586 |
| | O: | 1,089,723 | -3,002 | -19 | 1,086,702 | 38,833 | 346 | 1,262 | 0 | 1,127,143 |
| Total, Divisions A and C | BA: | 1,075,654 | -5,005 | -4,067 | 1,066,582 | 74,268 | 6,713 | 1,523 | -2 | 1,149,084 |
| | O: | 1,172,624 | -3,002 | -19 | 1,169,603 | 38,834 | 346 | 1,262 | 0 | 1,210,045 |

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CBO ESTIMATE FOR DIVISION A AND DIVISION C OF SENATE AMENDMENT 5082, THE CONTINUING APPROPRIATIONS AND MILITARY CONSTRUCTION, VETERANS AFFAIRS, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

Continued

Source: Congressional Budget Office.

Notes: BA = budget authority; O = outlays; ATB = Across the Board; HHS = Health and Human Services; VA = Veterans Affairs; HUD = Housing and Urban Development.

Division A contains the Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017. Division C contains the Continuing Appropriations Resolution, 2017, which with certain exceptions, provides for the continuation through December 9, 2016 of the 2016 appropriations included in Divisions A-I and K-L of P.L. 114-113, the Consolidated Appropriations Act, 2016. With the exception of the outlay effects of section 145 (as explained in footnote e) amounts for Division C are shown on an annualized basis.

- a. In fiscal year 2017, these amounts are subject to the caps on defense and nondefense funding that were established by the Budget Control Act of 2011 (P.L. 112-25). The Bipartisan Budget Act of 2015 (P.L. 114-74) modified those caps to total \$1,069,599 million—\$551,068 million for defense programs and \$518,531 million for nondefense programs.
- b. Designated pursuant to section 251(b)(2) of the Deficit Control Act; the spending limits for 2017 referenced in footnote a will be adjusted to accommodate these amounts.
- c. Section 101(b) of Division C would apply an across-the-board reduction of 0.496 percent to the rate for operations provided by section 101(a).
- d. Estimated effects of all provisions not included in the base (section 101(a)) and section 145 (as explained in footnote e).
- e. Section 145(a) of the Continuing Appropriations Act, 2017, provides an additional \$500 million in budget authority for fiscal year 2016, to be available until expended, to the Community Development Fund and designates those supplemental amounts for disaster relief, pursuant to section 251(b)(2)(D) of the Deficit Control Act of 1985; the fiscal year 2017 outlays from those amounts are reflected in the "Disaster Relief" column. In addition, section 145(b) provides HUD with the authority to transfer certain unobligated balances to support Community Planning and Development, and designates those amounts as an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Deficit Control Act; the fiscal year 2017 outlays from that authority are reflected in the "Emergency Requirements" column. The full effects of this provision over the 2016-2026 period are shown in Table 3.
- f. Section 745 of the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act, 2016, repurposes \$2 million that previously had been designated as an emergency requirement pursuant to an authority other than section 251(b)(2)(A)(i) of the Deficit Control Act of 1985; such spending does not allow for an adjustment to the discretionary caps.
- g. Sections 573-575 of the Department of Homeland Security Appropriations Act, 2016, provided for a one year extension of several visa programs. In addition to the effects included here, CBO estimates that continuing those authorities in fiscal year 2017 would result in an increase in revenues in 2017 of \$1 million, and a decrease in revenues over the 2017-2026 period of \$5 million.

CBO ESTIMATE FOR DIVISION A AND DIVISION C OF SENATE AMENDMENT 5082, THE CONTINUING APPROPRIATIONS AND MILITARY CONSTRUCTION, VETERANS AFFAIRS, AND RELATED AGENCIES APPROPRIATIONS ACT, 2017

| Senate Subcommittee | | Fiscal Year 2017, in Millions of Dollars | | |
|---------------------------------|-----|--|------------|-----------|
| | | Regular Appropriations ^a | | |
| | | Defense | Nondefense | Total |
| Division A | | | | |
| Military Construction, VA | BA: | 7,726 | 74,600 | 82,326 |
| | O: | 8,749 | 74,152 | 82,901 |
| Division C | | | | |
| Agriculture | BA: | 0 | 21,347 | 21,347 |
| | O: | 0 | 21,802 | 21,802 |
| Commerce, Justice, Science | BA: | 5,075 | 51,791 | 56,866 |
| | O: | 5,079 | 58,939 | 64,018 |
| Defense | BA: | 512,965 | 134 | 513,099 |
| | O: | 521,204 | 171 | 521,375 |
| Energy and Water | BA: | 18,768 | 18,283 | 37,051 |
| | O: | 18,687 | 18,836 | 37,523 |
| Financial Services | BA: | 44 | 22,939 | 22,983 |
| | O: | 41 | 23,062 | 23,103 |
| Homeland Security | BA: | 1,697 | 39,267 | 40,964 |
| | O: | 1,638 | 44,336 | 45,974 |
| Interior | BA: | 0 | 32,122 | 32,122 |
| | O: | 0 | 32,973 | 32,973 |
| Labor, HHS, Education | BA: | 0 | 161,328 | 161,328 |
| | O: | 0 | 170,516 | 170,516 |
| Legislative Branch | BA: | 0 | 4,343 | 4,343 |
| | O: | 0 | 4,278 | 4,278 |
| State, Foreign Operations | BA: | 0 | 37,712 | 37,712 |
| | O: | 0 | 46,400 | 46,400 |
| Transportation, HUD | BA: | 209 | 56,232 | 56,441 |
| | O: | 209 | 118,531 | 118,740 |
| Total, Division C | BA: | 538,758 | 445,498 | 984,256 |
| | O: | 546,858 | 539,844 | 1,086,702 |
| Total, Divisions A and C | BA: | 546,484 | 520,098 | 1,066,582 |
| | O: | 555,607 | 613,996 | 1,169,603 |

Source: Congressional Budget Office.

Notes: BA = budget authority; O = outlays; ATB = Across the Board; HHS = Health and Human Services; VA = Veterans Affairs; HUD = Housing and Urban Development.

Division A of SA5082 contains the Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017. Division C contains the Continuing Appropriations Resolution, 2017, which with certain exceptions provides for the continuation through December 9, 2016 of the 2016 appropriations included in Divisions A-I and K-L of P.L. 114-113, the Consolidated Appropriations Act, 2016, through December 9, 2016. The amounts for Division C are shown on an annualized basis.

- a. Excludes amounts designated as Overseas Contingency Operations, Disaster Relief, Program Integrity, and Emergency Requirements. In fiscal year 2017, these amounts are subject to the caps on defense and nondefense funding that were established by the Budget Control Act of 2011 (P.L. 112-25). The Bipartisan Budget Act of 2015 (P.L. 114-74) modified those caps to total \$1,069,599 million—\$551,068 million for defense programs and \$518,531 million for nondefense programs.

CBO ESTIMATE FOR SECTION 145 OF DIVISION C OF SENATE AMENDMENT 5082, THE CONTINUING APPROPRIATIONS ACT, 2017

| | By Fiscal Year, in Millions of Dollars | | | | | | | | | | | 2016- |
|---|--|-----------|-----------|------------|------------|------------|-----------|-----------|----------|----------|----------|------------|
| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2026 |
| Section 145^a | | | | | | | | | | | | |
| Department of Housing and Urban Development, Community Development Fund | | | | | | | | | | | | |
| Disaster Relief | | | | | | | | | | | | |
| Appropriation | | | | | | | | | | | | |
| Budget Authority | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| Estimated Outlays | 0 | 10 | 50 | 100 | 115 | 150 | 40 | 35 | 0 | 0 | 0 | 500 |
| Emergency | | | | | | | | | | | | |
| Appropriation | | | | | | | | | | | | |
| Budget Authority | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Estimated Outlays | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Total | | | | | | | | | | | | |
| Budget Authority | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 500 |
| Estimated Outlays | 0 | 11 | 50 | 100 | 115 | 150 | 40 | 35 | 0 | 0 | 0 | 501 |

Source: Congressional Budget Office

Notes: This estimate assumes enactment in the last week of September 2016.

- a. Section 145(a) of the Continuing Appropriations Act, 2017, provides an additional \$500 million in budget authority for fiscal year 2016, to be available until expended, to the Community Development Fund and designates those supplemental amounts as disaster relief, pursuant to section 251(b)(2)(D) of the Deficit Control Act of 1985. In addition, section 145(b) provides authority to the Department of Housing and Urban Development to transfer certain unobligated balances for Community Planning and Development, and designates those amounts as an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Deficit Control Act.

CBO ESTIMATE FOR DIVISION B AND DIVISION D OF SENATE AMENDMENT 5082, THE ZIKA RESPONSE AND PREPAREDNESS ACT, 2016 AND RESCISSION OF FUNDS

| | By Fiscal Year, in Millions of Dollars | | | | | | | | | | | 2016- 2026 |
|--|--|------------|------------|------------|-----------|-----------|----------|----------|----------|----------|----------|---------------|
| | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | |
| Division B, Zika Response and Preparedness Act, 2016 | | | | | | | | | | | | |
| Emergency ^b | | | | | | | | | | | | |
| Title I - Department of Health and Human Services and Government Accountability Office | | | | | | | | | | | | |
| Appropriations | | | | | | | | | | | | |
| Budget Authority | 933 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 933 |
| Estimated Outlays | 0 | 256 | 438 | 106 | 53 | 27 | 0 | 0 | 0 | 0 | 0 | 880 |
| Title II - Department of State and International Assistance Programs | | | | | | | | | | | | |
| Appropriations | | | | | | | | | | | | |
| Budget Authority | 176 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 176 |
| Estimated Outlays | 0 | 88 | 54 | 19 | 10 | 4 | 0 | 0 | 0 | 0 | 0 | 175 |
| Total, Division B | | | | | | | | | | | | |
| Budget Authority | 1,108 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,108 |
| Estimated Outlays | 0 | 344 | 492 | 125 | 63 | 31 | 0 | 0 | 0 | 0 | 0 | 1,055 |
| Division D, Rescission of Funds | | | | | | | | | | | | |
| Emergency ^b | | | | | | | | | | | | |
| International Assistance Programs, Departments of Homeland Security, Transportation, Commerce, State | | | | | | | | | | | | |
| Rescission | | | | | | | | | | | | |
| Budget Authority | -231 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -231 |
| Estimated Outlays | 0 | -34 | -30 | -9 | -2 | 0 | 0 | 0 | 0 | 0 | 0 | -75 |
| Nonemergency | | | | | | | | | | | | |
| Department of Health and Human Services | | | | | | | | | | | | |
| Rescission | | | | | | | | | | | | |
| Budget Authority | -168 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -168 |
| Estimated Outlays | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total, Division D | | | | | | | | | | | | |
| Budget Authority | -400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | -400 |
| Estimated Outlays | 0 | -34 | -30 | -9 | -2 | 0 | 0 | 0 | 0 | 0 | 0 | -75 |
| Total, Divisions B and D^c | | | | | | | | | | | | |
| Budget Authority | 708 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 708 |
| Estimated Outlays | 0 | 310 | 462 | 116 | 61 | 31 | 0 | 0 | 0 | 0 | 0 | 980 |

Source: Congressional Budget Office

Notes: This estimate assumes enactment in the last week of September 2016.

a. Division A of H.R. 5325 contains the Military Construction, Veterans Affairs, and Related Agencies Appropriations Act, 2017; Division C of H.R. 5325 contains the Continuing Appropriations Act, 2017.

b. Designated as an emergency requirement pursuant to section 251(b)(2)(A)(i) of the Deficit Control Act of 1985.

c. Components do not add to totals because of rounding.