

Table 1.**H.R. 719, the TSA Office of Inspection Accountability Act of 2015, As Passed by the House on September 24, 2015, With a Further Amendment (SA 2689, the Continuing Appropriations Act, 2016)**

Discretionary spending, in millions of dollars

September 25, 2015

House Subcommittee		Regular Appropriations 1/				Sec. 251 Adjustments 2, 3/		
		Base 3/	Across-the-	Other Provisions 5/	Total Regular Appropriations	Overseas Contingency Operations	Other Adjustments 6/	Total Appropriations
			Board Reduction 4/					
Agriculture	BA:	20,908	-45	9	20,872	0	0	20,872
	O:	21,959	-31	6	21,934	0	0	21,934
Commerce, Justice, Science	BA:	49,703	-130	0	49,573	0	0	49,573
	O:	60,954	-83	0	60,871	0	75	60,946
Defense	BA:	490,334	-1,022	0	489,312	65,067	0	554,379
	O:	520,149	-653	0	519,496	30,924	0	550,420
Energy and Water	BA:	34,258	-73	0	34,185	0	0	34,185
	O:	35,410	-42	0	35,368	0	0	35,368
Financial Services	BA:	21,625	-48	-18	21,559	0	0	21,559
	O:	22,667	-41	-17	22,609	0	0	22,609
Homeland Security	BA:	39,913	-85	3	39,831	213	6,438	46,482
	O:	44,412	-53	3	44,362	170	328	44,860
Interior	BA:	30,460	-64	0	30,396	0	700	31,096
	O:	31,747	-42	-115	31,590	0	700	32,290
Labor, HHS, Education	BA:	158,314	-344	-1,664	156,306	0	1,484	157,790
	O:	167,354	-153	0	167,201	0	1,277	168,478
Legislative Branch	BA:	4,300	-9	0	4,291	0	0	4,291
	O:	4,241	-7	0	4,234	0	0	4,234
Military Construction, VA	BA:	76,545	-156	-1,584	74,805	221	0	75,026
	O:	78,733	-122	-1,368	77,243	0	0	77,243
State, Foreign Operations	BA:	40,676	-88	0	40,588	9,257	0	49,845
	O:	47,080	-38	0	47,042	2,227	0	49,269
Transportation, HUD	BA:	54,998	-134	0	54,864	0	0	54,864
	O:	117,989	-110	0	117,879	0	0	117,879
Total	BA:	1,022,034	-2,198	-3,254	1,016,582	74,758	8,622	1,099,962
	O:	1,152,695	-1,375	-1,491	1,149,829	33,321	2,380	1,185,530

Source: Congressional Budget Office.

Notes: BA = budget authority; O = outlays; HHS = Health and Human Services; VA = Veterans Affairs; HUD = Housing and Urban Development.

Senate amendment 2689 would provide funding through December 11, 2015. The only exception is \$700 for wildland fire suppression activities. That funding is designated as an emergency requirement and is available until expended. All other amounts are shown on an annualized basis.

1. These amounts are subject to discretionary spending limits in the Balanced Budget and Emergency Deficit Control Act of 1985 (the Deficit Control Act), as amended. The spending limits for 2016 are \$523,091 million for the defense category and \$493,491 million for the nondefense category, for a total of \$1,016,582 million.
2. Appropriations designated pursuant to section 251(b)(2) of the Deficit Control Act of 1985. The spending limits set by the act (see footnote 1) will be adjusted to accommodate appropriations for these purposes.
3. Estimate of section 101(a), except for the amount shown under "Other Adjustments" for the Interior subcommittee (see footnote 6).
4. Estimate of section 101(b), an across-the-board reduction of 0.2108% applied to the rate of operations provided by section 101(a).
5. Estimates of all sections except section 101. These are also known as "anomalies."
6. Amounts shown for the the Homeland Security subcommittee are designated as disaster funding; amounts shown for Commerce, Justice and Interior subcommittees are designated as emergency funding (sections 121 and 135, respectively); amounts shown for the Labor, HHS, Education subcommittee are designated as program integrity funding.

Table 2.**H.R. 719, the TSA Office of Inspection Accountability Act of 2015, As Passed by the House on September 24, 2015, With a Further Amendment (SA 2689, the Continuing Appropriations Act, 2016)**

Regular Appropriations Only - Excludes Amounts Designated as Overseas Contingency Operations, Disaster, Program Integrity, and Emergency Funding

Discretionary spending (in millions of dollars)

September 25, 2015

<u>House Subcommittee</u>		<u>Defense</u>	<u>Nondefense</u>	<u>Total</u>
Agriculture	BA:	0	20,872	20,872
	O:	0	21,934	21,934
Commerce, Justice, Science	BA:	5,041	44,532	49,573
	O:	4,936	55,935	60,871
Defense	BA:	489,179	133	489,312
	O:	519,321	175	519,496
Energy and Water	BA:	17,808	16,377	34,185
	O:	17,686	17,682	35,368
Financial Services	BA:	31	21,528	21,559
	O:	29	22,580	22,609
Homeland Security	BA:	1,597	38,234	39,831
	O:	1,577	42,785	44,362
Interior	BA:	0	30,396	30,396
	O:	0	31,590	31,590
Labor, HHS, Education	BA:	0	156,306	156,306
	O:	0	167,201	167,201
Legislative Branch	BA:	0	4,291	4,291
	O:	0	4,234	4,234
Military Construction, VA	BA:	6,543	68,262	74,805
	O:	9,432	67,811	77,243
State, Foreign Operations	BA:	0	40,588	40,588
	O:	0	47,042	47,042
Transportation, HUD	BA:	186	54,678	54,864
	O:	186	117,693	117,879
Total	BA:	520,385	496,197	1,016,582
	O:	553,167	596,662	1,149,829

Source: Congressional Budget Office.

Notes: Defense = budget function 050; Nondefense = budget functions other than 050;
 BA = budget authority; O = outlays; HHS = Health and Human Services; VA = Veterans Affairs;
 HUD = Housing and Urban Development.

Senate amendment 2689 would provide funding through December 11, 2015. The only exception is \$700 million for wildland fire suppression activities, which is available until expended. That funding is designated as an emergency requirement, and is not shown on this table. All other amounts are shown on an annualized basis.

These amounts are subject to discretionary spending limits in the Balanced Budget and Emergency Deficit Control Act of 1985 as amended (The Deficit Control Act). The spending limits for 2016 are \$523,091 million for the defense category and \$493,491 million for the nondefense category, for a total of \$1,016,582 million.