

CBO Estimate of the Direct Spending and Revenue Effects for the Draft Conference Agreement for S. 524, the Comprehensive Addiction and Recovery Act of 2016, as posted on the website of the House Energy and Commerce Committee (version BAI16661)

(Millions of dollars, by fiscal year)

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2017- 2021	2017- 2026
CHANGES IN DIRECT SPENDING												
Opioid Use Disorder Treatment Expansion and Modernization												
Estimated Budget Authority	0	7	25	42	11	3	-3	-7	-10	-13	85	54
Estimated Outlays	0	7	25	42	11	3	-3	-7	-10	-13	85	54
Partial Fills of Schedule II Controlled Substances												
Estimated Budget Authority	-2	-8	-11	-12	-13	-14	-15	-15	-16	-16	-46	-122
Estimated Outlays	-2	-8	-11	-12	-13	-14	-15	-15	-16	-16	-46	-122
Programs to Prevent Prescription Drug Abuse Under Medicare Parts C and D												
Estimated Budget Authority	0	-12	-18	-18	-20	-23	-23	-23	-27	-29	-69	-194
Estimated Outlays	0	-12	-18	-18	-20	-23	-23	-23	-27	-29	-69	-194
Medicare Improvement Fund												
Estimated Budget Authority	0	0	0	0	141	49	0	0	0	0	141	190
Estimated Outlays	0	0	0	0	141	49	0	0	0	0	141	190
Excluding Abuse-Deterrent Formulations from Medicaid Rebate Requirements												
Estimated Budget Authority	1	3	5	8	8	9	9	10	10	11	26	75
Estimated Outlays	1	3	5	8	8	9	9	10	10	11	26	75
Limiting Disclosure of Predictive Modeling												
Estimated Budget Authority	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-40	-80
Estimated Outlays	-8	-8	-8	-8	-8	-8	-8	-8	-8	-8	-40	-80
Medicaid Improvement Fund												
Budget Authority	0	0	0	0	5	0	0	0	0	0	5	5
Estimated Outlays	0	0	0	0	5	0	0	0	0	0	5	5
Total Changes in Direct Spending												
Estimated Budget Authority	-9	-18	-7	11	124	15	-40	-43	-51	-55	102	-72
Estimated Outlays	-9	-18	-7	11	124	15	-40	-43	-51	-55	102	-72
CHANGES IN REVENUES^a												
Opioid Use Disorder Treatment Expansion and Modernization												
On Budget	0	-1	-5	-10	-6	-3	-1	*	1	2	-23	-24
Off-Budget ^b	0	-1	-4	-8	-5	-2	-1	*	1	1	-17	-18
Off-Budget ^b	0	*	-1	-3	-1	-1	*	*	*	*	-6	-6
NET INCREASE OR DECREASE (-) IN THE DEFICIT												
Impact on the Deficit												
On Budget	-9	-17	-2	21	131	18	-39	-43	-51	-57	125	-47
Off-Budget ^b	-9	-17	-3	19	129	17	-39	-43	-51	-56	119	-53
Off-Budget ^b	0	*	1	3	1	1	*	*	*	*	6	6

Source: Congressional Budget Office; staff of the Joint Committee on Taxation.

Notes: Components may not sum to totals because of rounding.

* = an increase or decrease of less than \$500,000.

a. Positive numbers indicate an increase in revenues; negative numbers indicate a decrease in revenues.

b. All off-budget effects would come from changes in Social Security revenues (the payroll taxes for Social Security are classified as "off-budget").