



**CONGRESSIONAL BUDGET OFFICE
COST ESTIMATE**

September 16, 2016

H.R. 5859

Community Counterterrorism Preparedness Act

*As ordered reported by the House Committee on Homeland Security
on September 13, 2016*

SUMMARY

H.R. 5859 would amend the Homeland Security Act of 2002 to authorize the appropriation of \$39 million annually over the 2017-2021 period for the Federal Emergency Management Agency (FEMA) to carry out a grant program for counterterrorism training.

CBO estimates that implementing this bill would cost \$141 million over the 2017-2021 period, assuming appropriation of the authorized amounts. Enacting H.R. 5859 would not affect direct spending or revenues; therefore, pay-as-you-go procedures do not apply.

CBO estimates that enacting H.R. 5859 would not increase net direct spending or on-budget deficits in any of the four consecutive 10-year periods beginning in 2027.

H.R. 5859 contains no intergovernmental or private sector mandates as defined in the Unfunded Mandates Reform Act (UMRA). Some emergency response providers and jurisdiction in metropolitan areas would benefit from the grant established in the bill to fund counterterrorism training and exercises. Any costs to such providers and jurisdictions would result from complying with conditions of assistance.

ESTIMATED COST TO THE FEDERAL GOVERNMENT

The estimated budgetary effect of H.R. 5859 is shown in the following table. The costs of this legislation fall within budget function 450 (community and regional development).

	By Fiscal Year, in Millions of Dollars					2017-2021
	2017	2018	2019	2020	2021	
INCREASES IN SPENDING SUBJECT TO APPROPRIATION						
Authorization Level	39	39	39	39	39	195
Estimated Outlays	4	26	34	38	39	141

BASIS OF ESTIMATE

For this estimate, CBO assumes that H.R. 5859 will be enacted before the end of calendar year 2016 and that the authorized amounts will be appropriated each fiscal year. Estimated outlays are based on historical spending patterns for similar programs.

The bill would authorize the appropriation of \$39 million annually over the 2017-2021 period for FEMA to implement a grant program for counterterrorism training. Such grants would be awarded to eligible emergency response providers and localities to conduct training to prevent, prepare for, and respond to terrorist attacks. CBO estimates that implementing that grant program would cost \$141 million over the 2017-2021 period with the remaining amounts being spent after 2021. (In 2016, \$39 million was provided to FEMA for similar purposes.)

PAY-AS-YOU-GO CONSIDERATIONS: None.

INCREASE IN LONG-TERM DIRECT SPENDING AND DEFICITS

CBO estimates that enacting H.R. 5859 would not increase net direct spending or on-budget deficits in any of the four consecutive 10-year periods beginning in 2027.

INTERGOVERNMENTAL AND PRIVATE-SECTOR IMPACT

H.R. 5859 contains no intergovernmental or private-sector mandates as defined in UMRA. Some emergency response providers and jurisdictions in metropolitan areas would benefit from the grants established in the bill. Any costs to such providers and jurisdictions would result from complying with conditions of assistance.

ESTIMATE PREPARED BY:

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