

Revised CBO Estimate of H.R. 4981, the Opioid Use Disorder Treatment Expansion and Modernization Act, As Passed by the House of Representatives on May 11, 2016

(by fiscal year, in millions of dollars)

6/29/16

	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2017-2021	2017-2026
CHANGES IN DIRECT SPENDING												
Section 3. Opioid Use Treatment Modernization												
Marketplace Subsidies												
Estimated Budget Authority	0	3	8	6	4	2	1	0	0	-1	21	24
Estimated Outlays	0	3	8	6	4	2	1	0	0	-1	21	24
Medicaid												
Estimated Budget Authority	0	5	10	2	0	-2	-3	-4	-4	-5	16	-1
Estimated Outlays	0	5	10	2	0	-2	-3	-4	-4	-5	16	-1
Medicare												
Estimated Budget Authority	0	7	16	7	5	3	1	0	-1	-2	34	36
Estimated Outlays	0	7	16	7	5	3	1	0	-1	-2	34	36
Other												
Estimated Budget Authority	0	0	1	0	0	0	0	0	0	0	1	1
Estimated Outlays	0	0	1	0	0	0	0	0	0	0	1	1
Subtotal Section 3												
Estimated Budget Authority	0	14	34	15	8	4	0	-3	-5	-7	72	60
Estimated Outlays	0	14	34	15	8	4	0	-3	-5	-7	72	60
Section 5. Partial Fills of Schedule II Controlled Substances												
Estimated Budget Authority	-2	-8	-11	-12	-13	-14	-15	-15	-16	-16	-46	-122
Estimated Outlays	-2	-8	-11	-12	-13	-14	-15	-15	-16	-16	-46	-122
Total Direct Spending												
Estimated Budget Authority	-2	6	23	3	-5	-10	-15	-18	-21	-23	26	-62
Estimated Outlays	-2	6	23	3	-5	-10	-15	-18	-21	-23	26	-62
CHANGES IN REVENUES ^a												
Estimated Revenues ^b	0	-3	-8	-6	-3	-2	-1	0	0	1	-20	-22
On-Budget	0	-2	-6	-4	-3	-2	-1	0	0	1	-15	-17
Off-Budget	0	-1	-2	-1	-1	-1	0	0	0	0	-5	-5
NET INCREASE OR DECREASE (-) IN THE DEFICIT												
Impact on Deficits	-2	9	31	9	-1	-8	-14	-18	-22	-24	46	-40
On-Budget	-2	9	29	8	-2	-9	-14	-18	-22	-24	41	-45
Off-Budget	0	1	2	1	1	1	0	0	0	0	5	5

Source: Congressional Budget Office

Notes: Components may not sum to totals because of rounding.

CBO estimates that implementing Section 3 of H.R. 4981 would result in administrative costs for the Department of Health and Human Services and the Department of Justice totaling about \$2 million over the 2017-2021 period, subject to the availability of appropriated funds.

The estimated effect on direct spending falls within budget functions 550 (health) and 570 (Medicare).

- a. Changes in revenues are generated from Section 3 of H.R. 4981.
- b. Negative numbers indicate a decrease in revenues; positive numbers indicate an increase in revenues.